

<b>Ministry of Youth Affairs and Sports</b>	<b>Department of Youth Affairs</b>	<b>Demand No. 100</b>
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**1. Scheme: National Service Scheme (NSS) (CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
1	2	3	4	5	6	7
166	1. Opportunity to participate in various activities  2. Partnering with school/colleges for setting up of NSS units	1.1. Total number of volunteers participated - Activity wise  1.2. Number of NSS units set up  2.1. Number of Self-financing units set up  2.2. % of funds utilised for NSS activities by NSS units	<ul style="list-style-type: none"> <li>• NSS Awards:52</li> <li>• Adoption of Villages/Slums for NSS activities:17000</li> <li>• Empowerment of NSS Volunteers &amp; carrying out regular activities-37 lakh</li> <li>• Special Camps in adopted Villages Slums: 17000</li> <li>• National Integration Camps/ North East Youth Festivals: 25</li> <li>• AdventureActivities: 1700</li> <li>• Republic Day Parade Camps: 200</li> </ul>	1. Increase in participation and Development of overall personality and character	1.1. % change in number of NSS volunteers participated in various activities compare to last year	<ul style="list-style-type: none"> <li>• Motivating volunteers to engage in community service by rewarding outstanding work</li> <li>• Personality &amp; Character development of 38 lakh NSS volunteers through community work such as participation in health/ eye/ immunization camps (17500 programmes), awareness programmes/rallies/ campaigns on social issues (37,500 Programmes), Shramadaan (1.25 Crores volunteer hours), blood donation (2.5lakh units), plantation of saplings (27.5 Crore saplings) and so on.</li> <li>• Developing spirit of National Integration among 5000 NSS volunteers from across the country.</li> <li>• Developing spirit of adventure among 1750 Volunteers through participation in these programmes.</li> <li>• Developing a sense of national pride and discipline among NSS volunteers.</li> </ul>

**2. Scheme: Rashtriya Yuva Sashatikaran Karyakaram (CS)**

**a. Sub-scheme: National Young Leaders Program (NYLP)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
	2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)
1	2	3	4	5	6	7
20	1. Opportunity to participate in various activities	1.1. Total No. of youth participated under the scheme 1.2. No. of neighborhood youth parliament programmes conducted (At Block level and village level) 1.3. No. of youth hours of sharmadaan	<ul style="list-style-type: none"> <li>Neighbourhood Youth Parliament Programmes – Block level: 11970</li> <li>Youth for Development – Shramadaan: 235.65</li> <li>National Youth Development Fund (NYDF): 3000</li> </ul>	1. Increased participation of youth and Development of overall personality & character	1.1. % of volunteers showing leadership skills than non-volunteers 1.2 % increase in youth hours of sharmadaan over the previous year	<ul style="list-style-type: none"> <li>Developing leadership qualities of 5 lakh youth over the year by involving them in debate/discussion on contemporary issues.</li> <li>Developing leadership qualities of 1.24 Lakh youth club functionaries over the year by involving them in debate.</li> <li>Developing leadership qualities of 29.64 lakh youth by involving them in Shramadaan on community projects(NSS and NYKS)</li> <li>Development/Empowerment of 2500 youth over the year through innovative initiatives not covered under other programs.</li> </ul>

**2. Scheme: Rashtriya Yuva Sashatikaran Karyakaram (CS)**

**b. Sub-scheme: National Programme for Youth and Adolescent Development (NPYAD)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
1	2	3	4	5	6	7
25	1. Provide opportunity for holistic development of youth including adolescents	1.1. Total number of youth participants under the scheme 1.2. Number of youth participating in second chance camps 1.3. % of SC/ST/minority youth population participating in various activities from the total youth participation under the scheme 1.4. Number of organisations provided assistance for youth and adolescent development programmes 1.5. Amount of assistance provided to various organisations	<ul style="list-style-type: none"> <li>• Tenzing Norgay National Adventure Awards: 4</li> <li>• National Youth Festival: 1</li> <li>• National Youth Awards:35</li> <li>• Assistance to Organisations for Youth and Adolescent Development Programmes:200</li> <li>• Youth Pravasi Bhartiya Diwas: 1</li> </ul>	1. Creating sense of social responsibility & national pride, development of skills, and creating better living standards	1.1. No of volunteers demonstrating leadership skills after attending various camps. 1.2 % of youth who acquired basic literacy along with values, skills for improvement of quality of life & basic preparation for livelihood after participating in the second chance camp	<ul style="list-style-type: none"> <li>• Promoting adventure activities by awarding outstanding work.</li> <li>• Promoting the spirit of national integration among 6000 youth (approx.)from all over the country in addition to the general public in the host state.</li> <li>• Encouraging youth to take up community work by awarding outstanding work done by youth</li> <li>• Total 2.00 Lakh Youth/Adolescents to be benefitted from various programmes by organisations assisted by Ministry.</li> <li>• To bring focus on Young Pravasis.</li> </ul>

**2. Scheme: Rashtriya Yuva Sashatikaran Karyakaram (CS)**

**c. Sub-scheme: International Cooperation (IC)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
1	2	3	4	5	6	7
20	1. International Exchange of Youth Delegations	1.1. % of international students participating for the exchange programmes  1.2 No. of countries with whom programme implemented	<ul style="list-style-type: none"> <li>International Youth Exchange Programmes: 11</li> <li>UNV/ UNDP Project for strengthening of NYKS/ NSS: Further extension of the project beyond 2018.</li> </ul>	1. Development of International Perspective among youth	1.1. % of youth developed a global outlook among the total participation after completion of the programme  1.2 Percentage increase in total number of participants over the previous year	<ul style="list-style-type: none"> <li>Development of International Perspective among 350 Youth over the year.</li> <li>Dissemination of information on the best practices implemented under the project for their replication all over the country.</li> </ul>

**2. Scheme: Rashtriya Yuva Sashatikaran Karyakaram (CS)**

**d. Sub-scheme: Youth Hostels**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19			
	2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
	1	2	3	4	5	6	7
1.7	1. Management of Youth Hostels	1.1. Number of youth availing the hostel facility  1.2 Number of hostel seats increased from the previous year	<ul style="list-style-type: none"> <li>Efficient Management of Youth Hostels: 2,20,000</li> </ul>	1. Provision of good accommodation for the youth at reasonable rates	1.1. % of savings done by the youth residing in the hostel  Percentage of hostels with ISO certification from the total no. of youth hostels	<ul style="list-style-type: none"> <li>Total 211191 youth benefitted over the year by staying in Youth Hostels at concessional rates.</li> </ul>	

**2. Scheme: Rashtriya Yuva Sashatikaran Karyakaram (CS)**

**e. Sub-scheme: National Youth Corps**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
	2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)
1	2	3	4	5	6	7
80	1. Engagement with volunteers	1.1. Total Number of applications received  1.2 Number of youth selected as NYC volunteers in a year	<ul style="list-style-type: none"> <li>Selection, Training and Deployment of NYC volunteers at Block level for effective implementation of NYKS activities:12000</li> </ul>	1. Encourage youth in Nation building	1.1. % of NYC volunteers storing the spirit of nation building than non-volunteers.	<ul style="list-style-type: none"> <li>NYC volunteers to act as extended arm of NYKS at block level for carrying out various activities through youth clubs</li> </ul>

**2. Scheme: Rashtriya Yuva Sashatikan Karyakaram (CS)**

**f. Sub-scheme: Assistance to Scouting and Guiding Organisations**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
2018-19	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
1	2	3	4	5	6	7
1.50	1. Assistance to scouting & guiding organisations	1.1. No. of organisations provided assistance 1.2 Amount of assistance provided to organisations for their programmes	<ul style="list-style-type: none"> <li>Assistance to Scouting &amp; Guiding Organisations for their Programmes: 21000 Youth</li> </ul>	1. Benefits to youth from programmes out of assistance sanctioned under the scheme	1.1. Total no. of youth benefitted by participating from various programmes of organisations to whom assistance has been provided	<ul style="list-style-type: none"> <li>Total 21000 youth to benefit from various programmes out of assistance sanctioned by Ministry.</li> </ul>