

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

Demand No. 83

1. Transport Wing (CS)¹⁰

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES		
2019-20	Output	Indicator(S)	Target 2019-20	Outcome	Indicator (s)	Target
280.00	1. Create road safety awareness among the general public through various publicity measures.	1.1 Developing media strategy for Broadcast/Telecast of Road Safety messages on T.V. Radio FM Channels, cinema halls etc.-Nos. of campaign for creating the Road Safety Awareness (Y/N)	Y	1. Reduction of no of road accidents fatalities and increased awareness about road safety.	1.1. Percentage reduction in accidents-injuries, fatalities.	10%
		1.2 Number of events/seminars/ exhibitions etc organized relating to Road Safety	*			
		1.3 Number of NGOs partnered with to create awareness on road safety	200			
	2. Conduct Refresher Training of Drivers in Un-organized sector and human resource development	2.1. Number of trainings for HMTV drivers of unorganized sector are imparted	*			
		2.2. Number of drivers trained	*			

¹⁰Includes - Research, Training and Studies; Research, Training, Studies and Other Road Safety Schemes

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	2019-20	Output	Indicator(S)	Target 2019-20	Outcome	Indicator (s)	Target
	3.Setting up and operation of vehicle inspection centres.	3.1 No. of proposals approved for setting up I&C Centre	6				
		3.2 Number of Inspection and Certification Centre (I&C) set up.	2				
		3.3 Number of I&C Centres operationalised	2				
	4. Setting up of Institute of Drivers Training and Research	4.1. No. of proposals approved for setting up Institute of Driving Training and Research	3				
		4.2. Number of Institute of Driving Training and Research centres completed	*				
		4.3. No. of proposals approved for setting RTDC	5				
		4.4. Number of RTDC set up	*				
		4.5. No. of proposals approved for setting Automated Driver Testing Track	10				
		4.6. Number of Automated Driver Testing Track completed	2				
		4.7. No. of proposals approved for setting up Small Driving Centre	50				

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		4.8. No. of proposals approved for setting up Small Driving Centre	10				
	5. Strengthening Public Transport under ITS scheme- Provide financial assistance to State Govt for use of latest technologies (GSM/GPS vehicle tracking, reservation system, passenger information system)	5.1 Number of proposals received from the Governments for sanction	2	2. To improve fleet management in STUs, improve women safety and security in Public transport, service delivery and customer experience by leveraging technology	2.1 Nos of vehicle tracking device	*	
		5.2 Number of projects sanctioned during the year	1		2.3 Electronic and cashless ticketing	*	
					2.3 Number of vehicles with Passenger information system	*	
	6. Development of Bus Ports in States/UTs on BOT/HAM basis	6.1 No of proposals received from different State/UTs	10	3. Creation of BUS port equipped with passenger amenities and for public and private buses and provide better public transport services through quality infra/service	3.1. Number of Buses (Public/ Private) operating through the newly created facility	20000	
		6.2 Nos of proposals approved	3				
		6.3 Nos of Bus port developed	*				

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	7. Digital initiatives in vehicle Registration, Licenses and ticketing	7.1 Percentage of new cars with digital licenses under Digital Registration	100%	4. Digital enabled RTOs	4.1. Percentage of RTOs upgraded to VAHAN 4.0 and SARATHI 4.0	100%
		7.1. Number of Licenses issued digitally	Targets cannot be fixed as the scheme is demand-driven; actual progress will be reported			
	8. More options for e-payment, SMS intimations, Open API, 3rdParty integration, etc.	8.1. Number of online transactions for applying for driving licences, other facilities like Change of address, NOC, vehicle fitness fee payment, permit fee payment	Means of measurement to be developed; actual progress will be reported	5. Increase number of people seeking transport services online	5.1. Number of users seeking transport related service online.*	
	10. Development, Customization, deployment and	7.1 No of proposals received from different States/UTs	36	6. Safety and Security of Women passengers in Public	6.1. Nos of States/UTs in which backend facility set up	36

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	management of State-wise vehicle tracking platform for Safety & Enforcement as per AIS 140 Specifications, in States / UTs under Nirbhaya Framework	7.2 Nos of States/UTs participated in the scheme	36	Transport	for tracking of vehicles and emergency buttons	

** Targets not amenable for this indicator*

Road Wings⁴³

2. Road Works (CS)

3. National Highways Authority of India (NHAI) (CS)

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2019-20	Out puts	Indicator (s)	Target 2019-20	Outcome	Indicator (s)	Target
82570.93	1. Increase road network across the country (Major scheme-wise for Bharatmala, NHIP, SARDP-NE including Arunachal Pradesh Package, LWE including VRC, NH(O), EAP)	1.1. Physical progress (in Km)	11,000	1. Uniform and efficient traffic dispersal of traffic on road network.	1.1. Percentage Reduction in proportion of length of SL/IL NHs of total length of NHs	<10% of total length by 2022.
		Bharatmala incl. Ongoing Projects of NHDP	4,000			
		Other Schemes				
		NH(O)	6,250			
		SARDP-NE	400			
		LWE	200			
		VRC	50			
		EAP	100			
		Sub Total (Other Schemes)	7,000			
		1.2. Physical progress (in Lane- km)	32,000			
Bharatmala incl. Ongoing Projects of NHDP	14,000					

⁴³Includes - National Highways Authority of India, Road Works and Works Financed from PBFF

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	2019-20	Out puts	Indicator (s)	Target 2019-20	Outcome	Indicator (s)	Target
		Other Schemes					
		NH(O)	16,250				
		SARDP-NE	1000				
		LWE	400				
		VRC	100				
		EAP	250				
		Sub Total (Other Schemes)	18,000				
		1.3. Number of projects delayed	330	2. Streamlining of pre- construction activities and project implementatio n.	2.1. Reduction in Maximum delay for project completion (in months)	1 (year based on historical data).	
		1.4. Number of Projects awarded	200		2.2. Reduction average Delay for the project (months)	6 months by 2022.	
		1.5. Length of Projects awarded (in km)	6,000				
2.Improved quality and maintenance of road network	2.1. Technology usage (ROMDAS or equivalent technology) for completed road network (in km)	21,000	3. Improvement in overall road condition.	3.1. NH Length covered under maintenance by technologies such as ROMDAS, etc	75,000 km fully completed road project by 2022		
	2.2. Road network undergoing maintenance (Periodical Renewal/IRQP) (in km)	2,000					

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	3. Improved connectivity in Aspirational districts	3.1. Number of districts (out of 115+9) connected	12	4. Establishing connectivity with aspirational districts, LWE affected areas for ushering in socio-economic development and integration with mainstream India.	4.1. Projects developed (in km) connecting identified districts	124 districts to be connected by 2021-22 for total length of 16,000 km.
		3.2. Length (in Km) of projects for award connecting such districts	450			
	4. Improved connectivity in religious areas	Char Dham: 4.1. Length (in Km) of projects awarded	70	5. Providing all weather improved connectivity for Kedarnath, Badrinath, Gangotri, Yamunotri in Uttarakhand State.	5.1. Total length of network to be developed (in KM)	889 km to be developed by December, 2021.
		4.2. Length (in Km) completed	276			
		4.3. Lane length (in Km) completed.	828			
	5. Development of wayside amenities / facilities for passengers / Swachh Bharat	5.1. Number of wayside amenities developed	15	6.Reduction of congestion/ waiting time in toll plazas	1.2. Reduction in average waiting time from 15 minutes to 3 minutes maximum.	Reduction from 15 minutes to 3 minutes maximum
	6. Initiatives under Swachh Bharat:-	6.1. Number of toilet blocks developed at Toll Plazas	426			

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		6.2. Number of toilet blocks developed for Divyangs	200				
		6.3. Number of Highway Nest developed with facilities like - litter bins, kiosks, water ATMs, paved parking area on up/down side from Plazas (at 200 meter distance)	100				
	7. Enabling electronic toll collection	7.1. Number of toll plazas having E-tolling technologies in at least one lane on each side;	100%	7. Enhancement of Safety	7.1. Percentage reduction in accidents-injuries, fatalities.	10%	
		7.2. Number of RFID Tags issued (in Lakh).	25				
	8. Road Safety	8.1. Number of black spots rectified	200	8. Mobilization of alternative financial resources other than GBS	8.1.Revenue from monetization of developed NH stretches (in INR Crores)	34,000 crores by 2021-22	
9. Public Private Partnership (PPP) Amount of money invested by Concessionaires in NH development	9.1. Amount of money invested by Concessionaires in BOT(Toll) Projects (in Rs Crores)	5,400	9.Rehabilitation/ Reconstruction of old and dilapidated bridges on NHs	9.1 Number of identified distressed bridges under the planned reconstruction	137 by 2021-22.		

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	2019-20	Out puts	Indicator (s)	Target 2019-20	Outcome	Indicator (s)
	under PPP projects under following categories	9.2. Amount of money invested by Concessionaires in BOT(Annuity) projects(in Rs Crores)	1,000		/ rehabilitation	
		9.3. Amount of money invested by Concessionaires in Hybrid Annuity Model (HAM) Projects(in Rs Crores)	13,800			
	10. Monetizati on of developed NH stretches	10.1. Amount of money collected from monetization of developed NH stretches (in Rs Crores)	10,000			
	11. Construction of Major Bridge works	11.1. Number of Major bridges built/upgraded	50			
	12. Claims Resolved	12.1. Number of claims raised	186			
		12.1. Amount (in Rs Crores) of claims raised	63,709			
		12.2. Number of claims resolved	111			
		12.2 Amount (in Rs Crores) of claims resolved	25,483			