

Department of Rural Development

1. Grants to National Institute of Rural Development and Panchayati Raj (NIRD & PR) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
100	1 Builds capacities of rural development functionaries, elected representatives of PRIs, bankers, NGOs and other stakeholders through inter-related activities of training, research and consultancy.	1.1 No. of total trainings/ workshops/seminars etc. conducted for senior level development managers, elected representatives, bankers, NGOs and other stakeholders	1650	1. To act as a think-tank for MoRD and develop content and disseminate information and transfer technology, helps in better planning and implementation of the RD programmes.	1.1 Total number of Publications (periodicals/ reports/modules/ other publications)	45
		1.2 Total number of participants in various programmes	41250			
		1.3 No. of research projects undertaken	50		1.2 No. of reports published on State-wise functioning of the Panchayati Raj Institutions (PRIs) and rural development programmes	5

**2. National Social Assistance Programme: Indira Gandhi National Disability Pension Scheme(IGNDPS) (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
247.37	1. Beneficiary coverage	1.1 No. of beneficiaries covered	10.59 lakh	1. Providing social assistance to the poorest of poor segment of the society	1.1 Percentage of eligible beneficiaries with Aadhar linkage	100%

**3. National Social Assistance Programme: Annapurna Scheme (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
62.85	1. Beneficiary coverage	1.1 No. of beneficiaries covered	8.32 lakh	1. Providing social assistance to the poorest of poor segment of the society	1.1 Percentage of eligible beneficiaries with Aadhar linkage	100%

**4. National Social Assistance Programme: Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
6259.08	1. Beneficiary coverage	1.1. No. of beneficiaries covered	221.17 lakh	1. Providing social assistance to the poorest of poor segment of the society	1.1. Percentage of eligible beneficiaries with Aadhar linkage	100%

**5. National Social Assistance Programme: National Family Benefit Scheme (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
672.69	1. Beneficiary coverage	1.1 No. of beneficiaries covered	3.59 lakh	1. Providing social assistance to the poorest of poor segment of the society	1.1 Percentage of eligible beneficiaries with Aadhar linkage	100%

**6.National Social Assistance Programme: Indira Gandhi National Widow Pension Scheme(IGNWPS) (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
1938.79	1. Beneficiary coverage	1.1 No. of beneficiaries covered	65.73 lakh	1. Providing social assistance to the poorest of poor segment of the society	1.1 Percentage of eligible beneficiaries with Aadhar linkage	100%

**7.Mahatma Gandhi National Rural Employment Guarantee Programme (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20 <sup>44</sup>	Outcome	Indicator(s)
60000	1. Providing employment, improved institutional capacity and creation of durable assets	1.1 Number of Person days generated	258.21 cr  (person days has been approved for Labour Budget 2019-20)	1. Providing Economic security, creating rural assets and Empowerment of socially disadvantaged groups	1.1 Micro Irrigation works (no.)	1.52 lakh
		1.2 Total Number of Assets generated during the year (in	58.21 lakh			

<sup>44</sup> Output Targets likely to be fixed based on the last 5 years achievement

<sup>45</sup> Outcome Targets likely to be fixed based on the last 5 years achievement

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20 <sup>44</sup>	Outcome	Indicator(s)	Target 2019- 20 <sup>45</sup>
			no.)			(no.)	
	1 Introducing New Work Programmes	1.3 No. of New works registered under MGNREGA during the year	123.94 akh		1.3 Creation/ renovation of Water Bodies (no.)	1.27 lakh	
				1.4 Participation of women (%)	54.75%		
				1.5 Participation of SC (%)	21.9%		
				1.6 Participation of ST (%)	17.5%		

### 8.Pradhan Mantri Gram Sadak Yojna (PMGSY) (CSS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
19000	1. Availability of quality all weatherroads and their timely maintenance	1.1. Road length added (in '000 Km)	52,502	1. All weather road connectivity of eligible habitations are also pathways for access to education, health, market and mobility	1.1 % of eligible habitations connected w.r.t.the no. of eligible habitations (as per 2001 census: 178184)	100 %  (8,336 in number)
		1.2. Works inspected by NQM	8750			
		1.3. Completed works rated unsatisfactory  (% of inspected works by NQM, average of last 3 years)	>5 %	2 Use of sustainable & green technology for construction of rural roads	1.2 Road length constructed using Green Technology (in '000 Km)	23,145
		1.4. Maintenance works rated unsatisfactory (% of inspected works by NQM, average of last 3 years)	>15%			
		1.5. Proportion of complaints addressed out of registered on MeriSadak App (%)	100 %			

**9.National Rural Livelihoods Mission (NRLM) (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
9024	1. Social Mobilization of poor households and Institution building.	1.1 No. of Households mobilized into SHGs	1 crore	1. Sustainable livelihoods of poor through skill building, access to credit, marketing and other livelihoods services	1.1. No. of women producers covered under producer/farmers organizations	1 lakh
		1.2. No. of predominantly SC/ST/Minority SHGs promoted	50 lakh			
	2. Financial Inclusion of SHGs	2.1.No. of SHGs provided Community Investment Fund (CIF)	3.5 lakh		1.2 No. of SHGs provided with bank credit	32 lakh
		2.2 Amount of Bank Credit accessed by SHGs	Rs 60,000 cr.			
	3. Skill Training and Placement	3.1 No. of persons trained under DDU-GKY	2.5 lakh		1.3. No. of persons placed under DDU-GKY	1.75 lakh
		3.2 No. of persons trained under RSETIs	3.86 lakh			
				1.4 No. of persons settled under RSETI	2.70 lakh	

**10. Shyama Prasad Mukherjee Rurban Mission (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
800	1. Approval of Integrated Cluster Action Plan (ICAP)	1.1 No. of ICAPs to be mobilized from states	28	1. Development of RURBAN Clusters	1.1 No. of interventions proposed in DPR	60% of 100 clusters
	2. Detailed Project Report (DPR) with SLEC approval	2.1 No. of DPRs to be mobilized from states	87			
	3. Release of CGF	3.1 Total CGF released (in Rs. Cr.)	800			

**11. Pradhan Mantri Awaas Yojana (PMAY) - Rural (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
19000	1. Construction of Pucca houses with adequate basic services	1.1. Number of houses completed (with toilet)	60 Lakh	1. More HHs live in dignified homes with access to basic services	1.1 No. of households provided with quality houses and basic amenities (Electricity connection, clean cooking fuel and Safe drinking water)	15 lakh LPG connection
		1.2. Number of masons trained	50,000			