

MINISTRY OF COMMERCE

Demand No. 11

Department for Promotion of Industry and Internal Trade

1. Indian Footwear, Leather & Accessories Development Programme (IFLADP) (CS)

FINANCIAL OUTLAY (Rs .in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicators(s)	Target 2019-20
458	1.	Providing assistance for modernization and technology upgradation in leather and footwear sector	1.1 No. of units modernized with IDLS subsidy for plant & machinery in the footwear, leather & accessories sector.	150	1. Creation of infrastructure for the leather sector facilitates additional investments, employment generation and increase in production/exp orts.	1.1 % of unemployed youth placed after skill development training	75% of the total persons trained
	2.	Support to establishment of Mega Leather Footwear and Accessories Cluster (MLFAC)	2.1 No. of the Mega leather, footwear & accessories cluster approved for establishment.	3		1.2 % increase in leather production/exp orts.	*
	3.	Support to establishment of Mega Leather Footwear and Accessories Cluster (MLFAC)	3.1 No. of campuses of FDDI upgraded into CoE	7			

	4. Support for upgradation of existing campuses of FDDI into centres of excellence (CoE)	4.1 No of FDDI upgraded into CoE	*				<i>*Targets for this indicator not achievable</i>
	5. Placement Linked skill Development Training to fresh unemployed persons and providing employment to at least 75% such trainees in leather, footwear & accessories sector	5.1 No. of unemployed Youth provided skill based training in the footwear & leather sector	1,70,000				
	6. Branding support to Indian Manufacturers	6.1 No of items provided assistance	1				

2. Industrial Infrastructure Upgradation Scheme (IIUS) (CS)

FINANCIAL OUTLAY (Rs .in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicators
100	1. Financial support for upgradation of industrial infrastructure	1.1 No. of new units supported for upgradation of industrial infrastructure.	*	1. Enhancing industrial competitiveness of domestic industry by providing quality infrastructure	1.1 No. of industrial units operational	19 (No. of projects to be operational)
		1.2 No. of ongoing projects supported.	19		1.2 Annual % increase in employment	Means of measurement to be developed; Actual progress will be reported

** No new projects are being considered for approval as the MIIUS Scheme has ceased on 31.03.2017.*

3. Price and Production Statistics (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicators(s)	Target 2019-20
7.33	1.	Collection of monthly wholesale prices from organized sector factory	1.1 Response rate	>70%	1. Regular release of Wholesale Price index	1. Monthly publication of WPI on 14 th Of every month (next working day if 14 th is a holiday)	12 (Monthly release)
	2.	Engagement of NICS I for maintenance and upkeep of online web portal	2.1 Hiring of manpower from NICS I	Means of measurement to be developed; actual progress will be reported	2. Compilation of experimental producer price index		*
					3. Operational web portal and price monitoring system for validation of data, compilation of index and analysis of trends		*

**Targets for this indicator not amenable*

4. Scheme for Investment Promotion (CS)

Financial Outlay (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
232.02	Conducting Joint meeting, organization of business promotion event activities undertaken for Investment promotion.	No. of Joint Commission meetings to be held.	JCM- 3 CEO Forum-4 (IC-II)	No. of Round Tables: 30 Road shows:- 20	Promotion of Investment opportunities in India.	% Increase in Investment in India over last year both in terms of Investment Intentions and actual investment.	**
		No. of business promotion events to be held in India.					
		No. of business promotion events held outside India	*				

* Targets for the indicator not amenable

** Indicator is demand driven

5. Ease of Doing Business (e-biz project) (CS)*

* Ebiz Portal has been closed since 9th November, 2018. The provisioning under this head has been made to meet the outstanding payments. Detailed justification has already been given to Budget Section, DPIIT at the time of submission of Statement of Budget Estimates for 2019-20

6. Credit Guarantee Fund (CS) *

* Cabinet note on Credit Guarantee Funds Scheme for Startup has been withdrawn and the Department is under process of re-drafting the cabinet note keeping in view the suggestions of SIDBI

7. Startup India (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator (s) Target 2019-20	Outcome	Indicator(s)	Target 2019-20
25	1.	Facilitation provided handholding to startup	1.1 No. of unit facilitate & provided handholding support to startup 500	1. Empower Startups to grow through innovation and design and to accelerate spreading of the Startup movement	1.1 % increase in availing the startup grant	*
	2.	Enable access of Startup in India Hub-a single window Platform for Startup, Investors, Incubators, Accelerators, Government bodies, Mentors and users interested in entrepreneurship	2.1 No. of users enable access to Single window platform for startup 500000		1.2 % increase in queries resolved through emails, calls and twitters	5% increase over the previous year
	3.	Speedy and Timely response through emails, calls and twitters to be	3.1 No. of queries resolved 40000			

	resolved as DIPP service level agreement (SLA)				
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**Indicator is demand driven*

Financial Outlay (in Rs. Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcomes	Indicator(s)

8. Ease of doing Business (CS)

1.4	1. Improvement in India's ranking in World Bank's Doing Business Report, 2020 through implementation of a series of business reforms.	1.1 India's ranking in World Bank's Doing Business Report, 2020.	Means of measurement to be developed; actual progress will be reported	1. Improvement in overall business regulatory environment thereby facilitating doing business in India.	1.1 India's ranking in World Bank's Doing Business Report, 2020.	Means of measurement to be developed; actual progress will be reported
	2. Coordination with States/UTs for effective implementation of business reforms in the country through DPIIT's Business Reform Action Plan (BRAP), 2019 & District-level Reform Plan.	2.1 Number of reforms undertaken by States/UTs under BRAP, 2019	Means of measurement to be developed; actual progress will be reported		1.2 Number of reforms implemented by States/UTs under BRAP, 2019.	Means of measurement to be developed; actual progress will be reported

9. Package for Special Category State for J&K, Himachal Pradesh and Uttarakhand (CS)

FINANCIAL OUTLAY (Rs .in Cr.)	OUTPUTS 2019-20	OUTCOMES 2019-20
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2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicators(s)	Target 2019-20
133	1. Disbursement of subsidy to eligible units of J&K, Himachal Pradesh and Uttarakhand.	1.1 No. of units supported under Capital Investment subsidy.	*	1. Promote industrialization in Himalayan States (J&K, Himachal Pradesh and Uttarakhand).	1.1 % increase in industrial unit setup in Himalayan States.	*
		1.2 No. of industrial units supported under Central Interest subsidy and their added capacity.	*		1.2 No. of person employed in the industrial units in Himalayan States.	*
		1.3 No. of industrial units and machinery with insurance cover	*			

**Targets for this indicator are not amenable*

10. National Industrial Corridor Development and Implementation Trust* (CS)

FINANCIAL OUTLAY (RS IN CR)	OUTPUT 2019-20				OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Output	Indicator(s)	Target 2019-20
		1. Substantial completion of development of trunk infrastructure including Roads & Services, Administrative & Business Centre, Water	1.1 Number of projects appraised	9	1. Development of infrastructure facilities in the region would open avenues for	1.1 Number and area of industrial plots allotted;	64 plots allotted admeasuring 182.5 Ha till April 2019

850	Treatment Plant, Common Effluent Treatment Plant & Sewage Treatment Plant etc. in Dholera Special Investment Region (DSIR), Shendra Bidkin Industrial Area (SBIA), Dighi Port Industrial Area, MMLH, Nangal Chaudhary, Vikram Udyogpuri, IIT Greater Noida and MMLH & MMTH Greater Noida.	1.2 No of projects approved and sanctioned	7	development of Greenfield Industrial Area and provide impetus for further development of the region. Details at <u>Annexure 1</u> .	1.2 Total no. of employment generated (direct)	50000 approx.
		1.3 No. of ongoing projects completed	23		1.3 Total no. of employment generated (indirect)	8000 approx.
		1.4 No. of Ha allotment of plots to industrial units	350 Ha			

*Included National Industrial Corridor Development and Implementation Trust (NICDIT), Amritsar Kolkata Industrial Corridor Project (AKIC), Chennai Bengaluru Industrial Corridor (CBIC), Bengaluru Mumbai Industrial Corridor (BMIC), Vizag Chennai Industrial Corridor (VCIC).

11. Exhibition-cum-Convention Centre, Dwarka (CS)

Financial Outlay (Rs. In Crore)	OUTPUT 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
500.11*	1. Exhibition-cum-Convention Centre, Dwarka	1.1 - 02 Exhibition Hall - Convention Centre - Trunk Infrastructure with service and Utilities - Service Basement under exhibition Hall	The construction of non- PPP components in Phase-I are expected to be completed to an extent of 100%	1. Exhibition-cum-Convention Centre, Dwarka	1.1 The construction agency will engage significant number of skilled/ semiskilled/ executive workforce 1.2 The construction agency will engage significant number of skilled/ semiskilled/ executive workforce	Total no. of employment to be generated (direct and indirect) – 5000 to 6000

* Funds amounting to Rs.500.10 crore has been released to IICCLtd.

12. North Eastern Industrial and Investment Promotion Policy (NEIIP) (CS)

FINANCIAL OUTLAY (Rs .in Cr.)	OUTPUTS 2019- 20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019- 20	Outcome	Indicators(s)
776.84*	1. Disbursement of subsidy to eligible units of North Eastern States.	1.1 No. of units supported under Capital Investment subsidy and their added capacity.	500**	1. Promote industrialization in North Eastern States	1.1 % increase in industrial unit setup in North Eastern Region.	***
		1.2 No. of industrial units established, upgraded and modernized under Central Interest subsidy Scheme and their added capacity.	***		1.2 No. of person employed in the industrial units in North Eastern Region.	***
		1.3 No. of industrial units and machinery with insurance cover	***			
		1.4 No. of outstanding claims of industrial units to be cleared (as on 31.01.2018)	169 **			

* Transport/Freight subsidy scheme merge with North East Industrial Investment Promotion Policy.

** The aforementioned figure is dynamic, which may change from time to time.

*** Target for this indicator cannot be fixed since it is a demand driven scheme

13. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019- 20			Outcomes 2019-20		
	2019-20	Output	Indicator (s)	Target 2019-20	Outcome	Indicator (s)

1700	1. To assist units by providing budgetary support located in the North Eastern region including Sikkim, J&K, Himachal Pradesh and Uttarakhand	1.1 Inspection of all the remaining units registered under the Scheme	No. of units assisted – 2110 1919 units inspected till date.	1. Infusion of additional liquidity in form of budgetary support for the units as a goodwill measure will improve competitiveness of the units, and enable them to smoother transition into the GST Regime.	1.1 Allocation of additional budget to DPIIT under the scheme and its authorization by DPIIT to CBIC.	*
		1.2 Authorization and disbursement of all the budget allocated under the Scheme	Expenditure of Rs. 353.21 Cr. till date			

** Nature of indicator is not amenable for fixing numeric targets*