

Department of Food and Public Distribution

1. Food Subsidy – Sugar Subsidy payable under Public Distribution System (CS)⁹

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
220	1. Distribution of Sugar at subsidized rate (Rs. 13.50 to Rs. 23.00 per kg)	1.1 Quantity of sugar distributed (in tones under PDS)	162163 tons	1. To ensure Sugar availability to poorer sections of society (135.14 lakh AAY families)	1.1 Percentage of Antyodaya Anna Yojana (AAY) households covered in States/UTs availing benefit from the scheme	100 %

2. Scheme for Assistance to Sugar Mills for 2017-18 Season (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
100	1. Discharge of their respective quota by sugar mills out of mill-wise Minimum Indicative Export Quotas (MIEQ) of 20 LMT of sugar for	1.1 Quantity of sugar exported.	Export of 20 LMT of sugar under MIEQ.	1. To improve liquidity position of sugar mill to enable them to clear Cane	1.1 Assistance extended to sugar mills under the scheme; utilized for payment of cane price dues of farmers	100 ¹⁰

⁹ (a) 13 States/UTs are participating in the Scheme.

(b) Central Government is reimbursing sugar subsidy to State/UTs @ Rs.18.50 Kg.

(c) In addition, Six States/UTs have given consent for participation in the scheme.

¹⁰ This budgetary provision is for spillover cases where payment could not be made in last FY; though the scheme ended on 15th February, 2019

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
		export during sugar season 2017-18.			Price/ arrears to farmers	

3. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
100.00	1. Enhancement and augmentation of ethanol production capacity in the country.	1.1 Additional Ethanol production capacity generated in the country (in crores litres)	Creation of 470 crores litres of additional ethanol production capacity	1. To encourage sacrifice of sugar through production of ethanol from B-heavy/ cane juice route during surplus phase of sugar production	1.1 Quantity of sugar sacrificed in making ethanol from cane juice/b-heavy molasses	5 LMT

4. Development of Sugar Industry: Schemes for Development of Sugar Industries (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
	a. Financial Assistance to Sugar Undertaking/ Other Expenditure					

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20
351.00	1.	Payment of commission to agencies hired for SDF loan processing of recovery	1.1 Amount of funds released	Rs. 21.00 cr.	1. Facilitate loan disbursal and recovery to and from Sugar industry and monitoring of projects	1.1 Amount of recovery / repayment	Rs 45 crore
						1.2 Percentage recovery w.r.t. estimated recovery amount for the financial year	100 %
	b. Loans for Rehabilitation/Modernization of Sugar Mills						
	1.	Financial assistance to sugar undertakings for capacity expansion & modernization	1.1 No of Loans disbursed	4	1. Expansion/Modernization of projects	1.1 Increase in tonnes crushing per day (TCPD) in respect of mills availing the assistance.	>10000 TCD
			1.2 Amount of loan disbursed	Rs. 75.00 cr.			
c. Loans to Sugar Mills for Cane Development							
1.	Assistance to sugar mills	1.1 No of Loans disbursed	3	1. Development of sugarcane for better yield and productivity.	1.1 Area increase under: High Yielding Variety	400 acres	

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20
		1.2 Amount of loan disbursed	Rs. 10.00 cr.		1.2 Area increase under: Drip Irrigation	60 acres
	d. Loans to Sugar Mills for Bagasse based Co-generation of Power Project					
	1. Financial assistance to sugar undertakings	1.1 No of Loans disbursed	5	1. Development of Power Generation	1.1 Capacity Expansion of Co-generation in MW.	45 MW
		1.2 Amount of loan disbursed	Rs. 125.00 cr.			
	e. Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol or Molasses					
	1. Financial assistance to sugar undertakings	1.1 No of Loans disbursed	3	1 Production of Ethanol from Molasses for use in blending with petrol, chemical and portable alcohol industry	1.1 Capacity addition of Ethanol Production (in Kilo Liter Per Day)	60 KLPD
		1.2 Amount of loan disbursed	Rs. 60.00 cr.			

5. Strengthening of PDS Operations (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
30	1 Electronic capturing of transaction of FPS	1.1 Percentage of FPS automated	100%	1 Automation of Public Distribution System (PDS)	1.1 Percentage of transaction electronically captured	100%

6. Integrated Management of Public Distribution System (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20
50	1	Setting up of PDS network by March 2020	1.1 Percentage of Funds Utilized	100%	1. National level de-duplication of Ration cards	1.1 No. of duplicate/ghost ration cards deleted	100%

7. Storage and Godowns (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20
70	1	Creation of storage facilities with focus on NE States	1.1 Additional storage capacity created (in MT)	Approx 41,000 MT	1 Reduction in frequency of operations	1.1 Increase in storage capacity in terms of monthly requirements of food grains.	3-4 months

8.Food Subsidy- Food subsidy to Food Corporation of India (FCI) under the National Security Act (CS)

9.Food Subsidy- Food Subsidy for Decentralized Procurement (DCP) of Foodgrains under the National Food Security Act (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
1. 151000 (FCI)	1. Distribution of food grains to eligible households (in million tons)	1.1 Quantity of food grains distributed (in million tons)	55 Million tons	1. Food security of the people through distribution of subsidized food grains distributed to the targeted population	1.1 Off take of Food grains as a percentage to allocation of food grains (%)	100 %
2. 33000 (DCP)						

10.Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers' margin under NFSA (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
4102.21	1. Delivery of foodgrains upto doorstep of FPS	1.1 Quantity of foodgrains delivered at door-step of FPS (in lakh tons)	549.33 lakh tons of foodgrains	1. To ensure smooth distribution of foodgrains through Fair Price Shops	1.1 Percentage of foodgrains delivered at the door-steps of Fair Price Shops vis-à-vis allocation.	100%

11. Scheme for Assistance to Sugar Mills for 2018-19 Season (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20
1000	1.	Discharge of their respective quota by sugar mills out of mill-wise Minimum Indicative Export Quotas (MIEQ) of 50 LMT of sugar for export during sugar season 2018-19.	1.1 Quantity of sugar exported .	Export of 50 LMT of sugar under MIEQ	1. To improve liquidity position of sugar mill to enable them to clear Cane Price/ arrears of farmers.	1.1 Assistance extended to sugar mills under the scheme; utilized for payment of cane price dues of farmers	1000

12. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)

500	1. Extending financial assistance to sugar mills towards internal transport, freight, handling and other charges to facilitate sugar export.	1.1 Quantity of sugar exported	Discharge of MIEQ of 50 LMT of sugar by sugar mills	1. To improve liquidity position of sugar mill to enable them to pay Cane Price/ arrears to farmers	1.1 Assistance extended to sugar mills under the scheme; utilized for payment of cane price dues of farmers	500 cr
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