

1. Champion Service Sector Scheme for Accounting and Financial Services: (GST Account Assistant Scheme By ICAI & ICoAI) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators	Targets* 2019-20	Outcome	Indicators
5	1. Development of dedicated Portal and creation of content and syllabus by ICAI & ICoAI	1.1.% completion for awarding of contract for creation of portal by ICAI and ICoAI	100	1. Placement of successful candidates with Accounting Firm/Corporates	1.1. % of candidates recruited by accounting firms/Corporate s.	50
		1.2. % completion of creation in Portal	100			
		1.3. % completion of Creation of content and syllabus by ICAI & ICoAI	100			
	2. Registration of students	2.1. Number of Students enrolled for e-learning	2.5 lakh	2. Increase in level of income	2.1. % increase in average salary of candidates.	*
	3. Conducting screening tests to select students for classroom teaching and on job training.	3.1. Number of students appeared for screening test.	2.5 lakh			
		3.2. Number of students clearing screening test	2.5 lakh			
	4. Training and certification of candidates	4.1. Number of successful candidates provided on the job training at the concerned State GST/VAT Commissionaires	2.5 lakh			
		4.2. Number of students completing face to face classroom teaching	2.5 lakh			
		4.3. Number of students appearing for the final examination	2.5 lakh			

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	2019-20	Output	Indicators	Targets* 2019-20	Outcome	Indicators	Targets 2019-20
		4.4. Number of students certified by the institutes on successful completion of course.	2.5 lakh				
	5. Development of placement portal by ICAI & ICoAI	5.1. % completion on development of placement portal	100				

*Since the scheme guidelines have not been finalized, the indicators & the targets are tentative.

2. Corporate Data Management System (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
5.95	1. Operational DW& BI portal, CDM portal with visual analytics and ETL of complete MCA21 data into CDM system	1.1. Presence of screening tools for data mining and analysis	Yes	1. Increased usage of data warehousing incorporated in MCA	1.1. Enforcement Action w.r.t. Companies Act.	12 Provisions for the F.Y 2016-17.
		1.2. Presence of interactive CDM portal	Yes	2. Use of MCA	2.1. Number of external stakeholders	10

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	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
					21 data by Gover nment Agen cies.	using the data	
		1.3. Presence of complete MCA21 data into CDM system	Yes	3.	Public ation and Disse minat ion of corpo rate sector perfor manc e	3.1. Number of published reports on corporate sector performance based on financial information	8
	2. Operational Compliance monitoring syste	2.1. Presence of Compliance monitoring system	*	4.	Skille d emplo yees with knowl edge to use CDM syste m	4.1. Headquarters and Field Offices to regularly use CDM Database for aid in enforcement action	An approximate of 100 officers will be using the CDM portal.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	3.	Establishing and developing capacity for data dissemination	3.1. Number of users (officials/agencies) accessing the portal.	100			
	4.	Research studies on various aspects relating to the growth of the corporate sector	4.1. Number of studies sponsored	10			
	5.	Operational National CSR Portal	5.1. Operational National CSR Portal in Public Domain	*			
			5.2. Number of companies/users using the portal	More than 2000 users will be using the portal			
	6.	Capacity building of employees to use CDM system.	6.1. Number of training workshops held / Number of officials trained in using the portal	6 training programmes will be organized in which approximately 100 officials will be trained.			

**Targets for this indicator are not amenable*