

1. DIGITAL INDIA Programme - Electronic Governance (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
450	1. Setting up of Common service centres	1.1 Total number of common service centres set up	2.50 lakh	1.1 Timely delivery of G2C and B2C services at affordable prices through the Digital Seva Kendra's	As per the Guidelines of CSC 2.0 project- the project Outcomes are as follows: 1.1. A self sustaining network of 2.5 lakh Common Services Centres delivering e-services to citizens, with one CSC in each Gram Panchayat (more than one would be preferred).	2.50 lakh
	2. Setting up of Digital Locker	2.1 Total number of Digi lockers setup	40 lakh	2.1 Increased use of digital channels and services	2.1 Total number of users registered with digital locker facility	40 lakh
		2.2 GIS applications to be developed	30	2.2 Increased use of GIS based services	2.2 Number of projects where GIS mapping are being used	30
	3. Setting of MeghRaj application on cloud	3.1 Total number of applications are running on NIC Cloud	100 applications and 1,500 Virtual servers	3.1 Hosting of applications / users on the MeghRaj cloud	3.1 Total number of users / clients using applications hosted on the NIC (MeghRaj) cloud	100

2. DIGITAL INDIA Programme - Manpower Development (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
400.75	1.Training of teachers for Olabs	1.1 Enrolment of teachers for training	3,365	1. It will help the students & teachers to supplement the contents with practical exposure and enhance their understandings	Increased number of Trained Teachers	3,365
	2.Skilling Manpower in IECT Domain	2.1 Total number of manpower trained	Scholars pursuing PhD under the Visvesvaraya PhD Scheme ~ 1,156 [956 Full Time & 200 Part Time] and 155 Young Faculty Research Fellowship.	2. Availability of trained manpower for R&D, IT & Electronics industry.	Total number of manpower certified	Scholars pursuing PhD under the Visvesvaraya PhD Scheme ~ 1,156 [956 Full Time & 200 Part Time] and 155 Young Faculty Research Fellowship.
			E&ICT academy ~ 15,000 faculty to be trained.			E&ICT academy: ~ 15,000 Faculty to be trained.
			Skill Development in ESDM ~ 1.4 lakh			Skill Development in ESDM ~ 1.4 lakh
		ISEA ~ 15,000 Students to be trained	ISEA ~ 15,000			

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
							Students to be trained
			Chip to System ~ 10,000 to be trained.				Chip to System ~ 10,000 to be trained.
			NIELIT- support to centres (including NE): - 35,000 candidates.				NIELIT- support to centres (including NE): ~ 35,000 candidates.

3. DIGITAL INDIA Programme - National Knowledge Network (CS)

Financial Outlay (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20#	Outcome	Indicator(s)	Target 2019-20#
160.00	1. A high speed data communication network to interconnect Institutions of higher learning and research	1.1 Number of Institutions connected over NKN	0	To facilitate creation, acquisition and sharing of knowledge resources among large participating Institutions; collaborative research, etc.	No. of shared knowledge resource repositories created	*	

* Targets not amenable for this indicator

Note: (#) - Allocation for FY 2019-20 is `160 crore which is not sufficient to cater minimum operational expenditure required for existing links under NKN. In view of that, no new links under the column Target 2019-20 of OUTPUTS and OUTCOMES 2019-20 have been proposed.

4. DIGITAL INDIA Programme - Promotion of IT & ITeS Industries (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
100.00*	1. Seats allocated to successful bidders	1.1 Number of BPO/ITeS seats allocated to successful bidders (cumulative)	<ul style="list-style-type: none"> India BPO Promotion Scheme (IBPS): - 48,300 North East BPO Promotion Scheme (NEBPS): - 5,000 	1. Direct employment generation	1.1 Direct employment in numbers (Cumulative)	<ul style="list-style-type: none"> India BPO Promotion Scheme (IBPS): - 35,000 North East BPO Promotion Scheme (NEBPS): - 2,000

Note: ()- Rs. 100 crore allocated for promotion of IT/ ITeS industries, which includes IBPS and NEBPS.*

5. Cyber Security Projects: National Cyber Coordination Centre [NCCC] (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
120	1. Implementation of NCCC Phase I & Phase II	1.1 Aggregation of metadata from participating organizations and ISPs.	100%	1. Near real-time threat assessment and situational awareness to secure Indian cyberspace.	1.1 Aggregation of metadata from participating organisations and ISPs	100%
		1.2 Detection classification and trace back of Distributed Denial of Service (DDoS)	100%	2. Development of new technologies for	1.2 Detection, classification and trace back of	100%

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
			attack traffic on participating organization and ISPs		protection of cyberspace. @	Distributed Denial of Service (DDoS) attack traffic on participating Organisations and ISPs	
		1.3	Confidence of detection of malware/virus outbreaks in participating organization network	90%		1.3	Confidence of detection of malware/ virus outbreaks in participating Organizations network

6. R&D in IT/Electronics/CCBT

Financial Outlay (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20				
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20	
300	1. Deepening the base for start-up ecosystem support	1.1	No. of incubators supported	20	1. Increased employment and higher startup growth with enhanced investments	1.1	Total employment generated	1,000
		1.2	No. of start-ups supported	100		1.2	No. of products developed	100
		1.3	No. of ecosystem activities conducted	1		1.3	No. of patents registered	25 Patents

Financial Outlay (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
					in the startup system	1.4. No. of Copyrights registers	100 Copyrights
						1.5. No. of Trademarks registered	100 Trademarks
		1.4 No. of training workshops conducted	10			1.6. No. of invested startups	40
		1.5 No. of low engagement programmes conducted	10			1.7. Average investment per startup	Rs. 10 million
		1.6 No. of deep engagement programmes conducted	2			1.8. Number startups who turned unicorns / reached Series C equivalent funding	2
		1.7 No. of challenge grants launched	3				
		1.8 No. of hackathons organized	3				
		1.9. No. of industrial tie-ups/ MoUs signed by the incubators	3				

Note: □ - TIDE 2.0 scheme is being implemented by Innovation & IPR Division of MeitY which comes under the purview of JS (GS), Digital Payment Division, MeitY under the flagship scheme Digital India under the sub-part R&D in IT/ Electronics/ CCBT. In addition, budget provisions are to be made for the scheme from the Budget-Head 'R&D in IT/ Electronics/ CCBT'.

*Targets missing; numeric targets to be provided.

#- MeitY's comments:

1. It may be noted that point No. 1.9 (No. of entrepreneurs supported) is already figured out as in point No. 1.2 above as TIDE 2.0 is focusing on start-ups and entrepreneurs engaged in seven pre-identified technology areas.
2. Regarding point No. 1.11, all the supported start-ups would be primarily distributed to these technology domains broadly covering ICT&E.
3. In view of this, Point No. 1.9 and Point No. 1.11 may be omitted.

7. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) (CS)

Financial Outlay (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
400	1. Enrolment under Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	1.1 Total number of persons enrolled and trained under the PMGDISHA	1.1.1. Additional citizens to be enrolled & trained: ~ 2.95 crore 1.1.2. Candidates will be Certified: ~ 1.00 crore.	1. Increased number of digitally literate persons in the rural areas	1.1 Total number of digitally certified persons under the PMGDISHA	1.1.1. Additional citizens to be enrolled & trained: ~ 2.95 crore 1.1.2. Candidates will be Certified: ~ 1.00 crore.

8. DIGITAL INDIA Programme - Promotion of Electronics and IT HW Manufacturing (CS)

Financial Outlay (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
986.00	1. Financial Assistance and incentives to the Industries	1.1 Total amount of incentive given on capital expenditure under the Modified Special Incentive Package Scheme (M-SIPS)	Rs. 500.00 crore	1. Promoting domestic manufacturing resulting into reduction in dependence on imports.	1.1 Increase in domestic production of electronics.	Rise in electronics production to Rs. 5.5 lakh crore with the increase of 20%.
		1.2 Total number of investment proposals received/ approved	Nil / 125			
	2. Grant for infrastructure development in electronics sector	2.1 Number of EMCs to whom Grant is sanctioned	10			
	3. Investment in venture funds through EDF for promoting investment in Venture Funds through EDF for promoting ESDM Sector	3.1 Number of Venture funds in which investment done through EDF	10 venture funds			
		3.2 Amount of the venture funds	INR100.00 crore			

9. Promotion of Digital Payment (CS)

Financial Outlay (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
600.00	1. Promotion of Digital payments by Incentive schemes and MDR reimbursement scheme for low value transactions (<Rs 2000) by Debit card/ Bhim UPI/ AePS.	1.1 Increase in acceptance of low value payments through digital modes (Debit card/ Bhim UPI / AePS) by small merchants.	20% increase from previous year	1. Growth of Digital transactions.	1.1 Increase in number of Digital transactions.	3,500 crore no. of transactions.

10. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
518	This is a newly launched scheme as part of Budget FY 2019-20.					