

Department of Economic Affairs

1. Viability Gap Funding (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Outputs	Indicator(s)	Target	Outcomes	Indicator(s)	Target
240.69	1. Provide Financial support/viability gap funding to infrastructure	1.1 Total amount approved (final approval by EI/EC) in the form of Viability Gap Funding (in Rs Crores)	Rs 1500 crore	1. Increased Private Sector participation and infrastructure	1.1 Total net Private investment in supported projects excluding VGF (estimated) (in Rs crores)	Rs 4000 crore	
		1.2 VGF expected to be disbursed (Financial Outlay)	Rs 1000 crore			1.2 Percentage increase in private investment in supported projects (estimated) as compare to the previous year	89.16%
		1.3 Total number of Projects supported (Sector wise)	6				
		1.4 Total investment in the supported projects (estimated) (in Rs. cr)	Rs 5000 crore				

2. Interest Equalisation Support for Indian Companies (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
44.40	1. IES to Exim Bank under CFS Scheme to enable it to offer concessional finance to any foreign Govt. or foreign Govt. owned or controlled entity, if an Indian company owned by resident Indian citizens and producing domestically, succeeds in getting contract for the execution of a project tendered by such foreign entity and the project is considered strategically important.	1.1 Amount of Interest Equalisation Support given to EXIM Bank under Concessional Financing Scheme (CFS) (in Rs.)	90.00 cr (Approx.)	1	1. To support Indian companies bidding for strategically important infrastructure projects	1.1 No. of contracts which Indian companies succeed in getting in projects covered under the Scheme	*
		1.2 No. of projects approved for financing under CFS				1.2 Amount of contracts given to Indian companies under the scheme	
		1.3 Amount of financing under CFS (in US\$)	1000 Million	2. To promote India's strategic, political & economic interest abroad & also to generate goodwill & building long term partnership with other countries.	2.1 To promote India's strategic, political & economic interest and good will	**	
		1.4 Utilisation of funds towards payment of IES under CFS (in %)	*				

* Indicator is demand driven

**Targets not amenable for this indicator

3. Interest Equalisation Support to Exim Bank (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target	Outcome	Indicator(s)	Target
779.41	1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms	1.1. Amount of interest equalisation support given to EXIM Bank (in Rs)	Rs. 2443.12 crore	23	1. To promote India's strategic political & economic interest abroad by positioning it as an emerging economic power, investor country and partner for developing countries. and to generate goodwill & building long term partnerships with other countries	1.1 Number of countries supported under the scheme	62
		1.2. No. of Lines of credit (LOCs) extended					
		1.3. Amount of LOCs extended (in US\$)					
		1.4. No. of projects supported under LOCs extended to different countries					
		1.5. Utilisation of funds towards payment of IES (in %)	100%				

²³ No specific target can be fixed since the projects to be financed under LoCs are selected by MEA keeping in view the diplomatic considerations and requests received from various developing countries