

Department of Financial Services

1. Industrial Finance Corporation Limited (IFCI)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
200	Equity infusion in IFCI by Govt. of India	Amount of equity infused by the Govt. of India	*				

*\*Targets not amenable for this indicator*

2. Social Security Schemes: Interest Subsidy to LIC for Pension Plan for Senior Citizens (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
160	1. Contribution as Interest subsidy to LIC	1.1 Amount contributed to LIC during FY 2019-20	Rs.160 crore	1. Enhanced coverage of beneficiaries	1.1 Percentage of return guaranteed to senior citizens who have subscribed to VPBY	100%	

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
	2. Timely disbursement to 100% subscribers of VPBY	2.1 No. subscribers covered during FY 2019-20	*		1.2 Effective yield percentage	*	

\* Targets not amenable for this indicator

### 3. Social Security Schemes: Government Co-contribution to Atal Pension Yojana (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
205	1. Co-contribution to eligible subscribers of the APY	1.1 Amount co-contributed to eligible subscribers under APY.	205 crore	1. Subscription of APY would provide old age income security to the subscribers.	1.1 Number of subscribers benefitted under APY	>1.4 crore subscribers

**4. Support to Financial Institutions: Recapitalization of Regional Rural Banks (RRBs) (CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
235	1. Recapitalizing of RRBs	1.1 No. of RRBs received equity support during FY 2019-20.	*	1. Enable RRBs to maintain their Capital to Risk weighted Assets Ratio (CRAR) at minimum 9%	1.1 Conformance to latest Basel norms for CRAR by 2020 for RRBs	9%
		1.2 Total amount in Rs. (Cr.) transferred to RRBs as equity support during FY 2019-20.	*			

\* Targets not amenable for this indicator

## 5. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojana (Publicity and Awareness) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
10	1. Create awareness about Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna	1.1 No. of Advertisement showcased through various medium	*	1. Augmentation of subscriber base under Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna	1.1 % increase in subscribers under Pradhan Mantri Jeevan Jyoti Bima Yojna	6% increase
					1.2 % increase in subscribers under Pradhan Mantri Suraksha Bima Yojna for FY 2019-20	8% increase
				2. Augmentation of claims under both insurance schemes	2.1 No. of claims paid during FY 2019-20	**
					2.2 Total amount disbursed.	**

\* Targets not amenable for this indicator

\*\*Indicator is demand driven

**6. Scheme: Support to Financial Institutions: Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI (CS)**

(Amt. in Rs. Cr.)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
0.86	1. Amount released to NABARD as per the claims submitted by it	1.1 Total amount proposed to be released as claims to NABARD	0.86 crore	1. Promote Rural Non-farm sector	1.1 Refinance proposed to Rural Financial Institutions for Rural Non-Farm Activities	**

\*\*Indicator is demand driven

**7. Contribution to Financial Inclusion Fund of NABARD to promote Aadhaar enabled Payment System**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
20	1. Support for deployment of 20 lakh BHIM Aadhaar Pay Devices including merchant on-boarding for merchant transactions. 2. Support for setting up Aadhaar Enrolment and Update Centres (AECs) by Banks till March 2018.	1.1. Number of BHIM Aadhaar Pay Devices installed.	200000	1. Increase in Aadhaar enabled Payments	1. Number of Aadhaar enabled Payments	**
		2.1. Number of Aadhaar Enrolment and Update Centres set up at bank branches.	200000			

\*\*Indicator is demand driven

### 8. Pradhan Mantri Vaya Vandana Yojana (PMVVY)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
176.90	1.1 Coverage of senior citizens under PM Vaya Vandana Yojana.	1.1 No of Senior Citizens opting for the monthly pension plan (Numbers)	2,00,000	1. Amount Disbursed under PM Vaya Vandana Yojana	1.1 Amount Disbursed by LIC for Pension Payments (In Rs Cr )	4,728 crore
		1.2 No of Senior Citizens opting for the scheme quarterly pension plan (Numbers)	35,000	2. Increased Coverage of senior citizens under PM Vaya Vandana Yojana	1.2 Amount Disbursed by LIC for Death Benefits (In Rs Cr )	1,272 crore
		1.3 No of Senior Citizens opting for the half yearly pension plan (Numbers)	10,000	3. Shortfall from the assured return borne by the Government	1.3 Amount Disbursed by LIC for pre mature exit from the scheme In Rs Cr )	714 crore
		1.4 No of Senior Citizens opting for the annual pension plan (Numbers)	1,05,000		2.1 % increase in senior citizens under PM Vaya Vandana Yojana	82.11%
				3.1 Net subsidy provided for PM Vaya Vandana Yojana (In Rs Cr )	634 crore	

### 9. Publicity and awareness for PMMY and MUDRA

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
10	Create awareness about PMMY and MUDRA	No. of Advertisements showcased through various medium	*	Augmentation of subscriber base under PMMY and MUDRA	% increase in subscribers under PMMY and MUDRA for FY 2019-20	**	

\* Targets not amenable for this indicator

\*\*Indicator is demand driven

### 10. Scheme: Publicity of Stand Up India by SIDBI

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
5	Create awareness about Stand Up India Scheme	No. of Advertisements showcased through various medium	*	Augmentation of subscriber base under Stand Up India	% increase in subscribers under Stand Up India for FY 2019-20	**	

\* Targets not amenable for this indicator

\*\*Indicator is demand driven

**11.Support to Financial Institutions: Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD) (CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
1500	1. Capitalization of NABARD	Amount proposed to be released during the year 2019-20	1500 cr	1. Borrowing power of NABARD increased through Subscription to Share Capital	1.1 Funds proposed to be raised (for implementing various GOI funds/ schemes) during the year FY 2019-20 (10 times of its Net Owned Fund )	15000 cr
	2. Funding of projects under various funds/schemes of GOI	2.1 Amount of loans proposed to be sanctioned under various funds/schemes of GOI undertaken by NABARD for FY 2019-20	18000 cr	2. Operations under various funds/scheme s of GOI undertaken by NABARD	2.1 Quantum proposed to be funded in under various funds/schemes of GOI undertaken by NABARD in FY 2019-20	28400 cr

**Remarks:-** @ Release of capital will give 10 times leverage to mobilize funds for various GOI schemes, however, actual mobilization will depend on demand for disbursement.

### 12.Subscription to the Share Capital of Export-Import Bank of India (Exim Bank) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
950*	Infuse equity capital in EXIM Bank	Amount infused as equity capital.	Maintain capital adequacy & improve lending capacity of EXIM Bank	Improved lending capacity	% increase in net loan outstanding by EXIM Bank over last year.	**
				Maintain requisite capital adequacy	Regulatory requirement complied	Capital adequacy at or above regulatory minimum

\* In addition to Rs. 950 crore towards capital infusion, Rs. 550 crore raised through recapitalization bonds

\*\* Target for this indicator cannot be fixed since, it is a demand driven scheme

### 13. Support to Financial Institutions: Equity support to India Infrastructure Finance Company Limited (IIFCL) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
500.00	Equity infusion of Rs.500 crores in IIFCL by Govt. of India	1. Increase borrowing headroom 2. Maintain Capital adequacy	Capital infusion would help IIFCL in maintaining capital adequacy and also provide additional borrowing headroom	1. Raise debt at the rate of 7 times of its owned funds. Increased funding to infrastructure Projects	Amount raised in Debt (in Rs.) %Increase in funding to infrastructure projects over last years	*

\*Target for this indicator cannot be fixed since, it is a demand driven scheme

**14. Credit Guarantee Funds: Pradhan Mantri Mudra Yojana (PMMY) (through NCGTC)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
500.00	To extend guarantee of proportional amount as per mandate to loans sanctioned under PMMY	Number of Guarantees, issued under the three categories i.e. Shishu, Kishore and Tarun during FY 2019-20	Coverage enhancement by mitigating credit risk to Member Lending institutions and make available collateral free lending eligible borrowers by supporting a portfolio of loans of aggregate of upto Rs.1000 crore	Collateral free formal lending made available to eligible borrowers	Number of Guarantees, issued under the three categories i.e. shishu, Kishore and Tarun during FY 2019-20	*

\* Target for this indicator cannot be fixed since, it is a demand driven scheme