

Department of Fisheries

1. Blue Revolution: Fisheries and Aquaculture Infrastructure Development Fund (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
10	1.Promoting creation and modernization of fisheries infrastructure	1.1 No. of proposals submitted by Eligible Entities (EE)	12	1. Enhancement of fish Production.	1.1 Expected Increase in fish production due to infrastructure activities funded under FIDF (in MT) and developmental activities taken up by DoF and States.	15MT
	2.Improvement in resource provision for fisheries infrastructure <sup>28</sup>	2.1 Loan disbursed for Eligible Investment Activities in Rs. Crores	500	2. Increase in financial resources for fisheries	2.1 Additional investments leveraged due to FIDF interventions (Crores)	500
		2.2 % of fund utilized for completed projects	100			

<sup>28</sup>The progress in respect of item No. 2 is depends on the loan provided by the Nodal Loan Entities (NLEs)

## 2.Blue Revolution: Integrated Development and Management of Fisheries (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
560	1. Increased investment in pre, harvest and post-harvest infrastructure	1.1 Total investment (monetary worth of all DPRs approved) mobilised in the fisheries sector through Blue Revolution scheme (Rs. Cr)	260	1. Enhanced fish farm income, living standards; food/nutritional security; fisher safety & security	1.1 Avg. income of fishers and fish farmers (Rs.)	88000-143357/-
	2. Increased technology advancements and capacity building in pre, harvest & post-harvest infrastructure	2.1. No. of new technologies developed, no. of new technologies adopted, % of fish farmers using new technologies	3		1.2. No. of fisher accidents and related casualties	0
	3. Enhanced logistical support and MCS interventions of fishing activities	3.1. No. of training workshops/seminars	2400	2. Enhanced fish production, productivity, exports and growth rate of fisheries sector	2.1. Fisheries growth rate figures (%)	9.40%
		3.2. No. of IDs issued	2000		2.1. Forex earnings due to fish exports(\$)	8 billion (\$)
		3.3. % of fishermen with IDs	100%		2.3. Increase in fish production (MT)	150 lakh tons

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20										
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20							
		3.4. No. of fish vessels registered	5000 (Demand driven)	3. Improved cold storage, transportation, marketing - reduced costs, better pricing	2.4. India's share in global fish production & trade (%)	7.3% Trade (%) - 4								
		3.5. % of total regd. vessels	10%				3.1. % wastage of total fish produce(MT)	Reduction of post-harvest losses up to 5%						
		3.6. No. of duplication, identity fraud	0						3.2. Average time of transportation from warehouses to markets(days)	2 to 4 hrs				
		3.7. No. of IUU fishing cases	0											
		4. Establishment of Fish/Shrimp hatcheries, brood banks, feed mills, ponds/tanks, raceways, farming units,	4.1. No. of brood banks								5	4. Bio-security and environmental concerns addressed through energy efficient practices	3.3. Shelf life of fish products(days)	6 months
			4.2. No. of hatcheries								130			
			4.3. No. of larvae per kg of healthy female								1 lakh larvae per kg of fish and 20 million per shrimp larvas			
	4.4. No. of fish feed mills		30											
	4.5. Total amount of fish feed produced (kg)		1200 tonne	4.2. % of fish farmers using battery operated boats	'0' (Zero) targets									
	5. Feasible inputs(seed, feed), incentivising proc.		5.1. Average fish yield per unit cost.			3.5 tonne/ha/yr								
		5.2. Input cost per fisherman	Rs. 80/-/kg											

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2019- 20</b>			<b>OUTCOMES 2019-20</b>		
	<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>
	of FRP boats, rebate on HSD, op.	5.3. No. of FRP boats supported.	850			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
	of Vessel Mgmt. Systems	5.4. No. of insulated fish & ice-holding boxes supported	5.4. No. of insulated fish & ice-holding boxes supported	800			
		5.5. Quantum of rebate provided on HSD to marine fishers (Rs.)	5.5. Quantum of rebate provided on HSD to marine fishers (Rs.)	0			
		5.6. Quantum of rebate provided on fish catch per fisherman per year (Rs.)	5.6. Quantum of rebate provided on fish catch per fisherman per year (Rs.)	0			
	6. Robust post- harvest infra. - ice plants, cold storages, containers, retail fish outlets, fish harbours	6.1. No. of ice plants and cold storages	6.1. No. of ice plants and cold storages	60 Nos			
		6.2. Total capacity of ice plants and cold storages(MT)	6.2. Total capacity of ice plants and cold storages(MT)	3000 MT/day			
		6.3. No. of insulated and refrigerator containers/trucks	6.3. No. of insulated and refrigerator containers/trucks	85 Nos			
		6.4. Total capacity of insulated and refrigerator containers/trucks (MT)	6.4. Total capacity of insulated and refrigerator containers/trucks (MT)	8500 MT			
		6.5.No. bicycles with ice-boxes supported	6.5.No. bicycles with ice-boxes supported	21 No.			
		6.6. No. of retail fish markets	6.6. No. of retail fish markets	170 Nos			
		6.7. No. of fish harbours and fish landing centres	6.7. No. of fish harbours and fish landing centres	50 Nos			

7. Proper housing, drinking water, accidental insurance,	7.1. No. of housing/accommodation facilities with drinking water, electricity & sanitation	3000			
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<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
	assessment surveys and GIS mapping	supported				
		7.2. No. of fishers covered under accidental insurance	30 lakh			
		7.3. No. of families benefitting through insurance coverage	0			
		7.4. Timely conduction of marine fisheries census (Y/N)	Y			
		7.5. No. of catch assessment and sample surveys of inland fisheries conducted	20			
		7.6. Total area covered under GIS mapping for fishing	1,00,000 (It's not a cumulative of 4 quarters)			
		7.7. No. of fish farmers using GIS for planning fishing activities	100,000			