

1. Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
5	1. Support to AYUSH Institutions to upgrade as CoE	1.1. No. of institutions approved for supporting for up-gradation as CoE.	4	1. To support institutions to upgrade functions and facilities to levels of excellence	1.1.No. of proposals scrutinized for approval regarding support for up-gradation as CoE.	15
		1.2. Number of institutions who have completed the up-gradation process.	5		1.2.No. of institutions who have partially completed their projects and utilized 1st/2nd installment	5

2. AYUSH and Public Health (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
5	1. Support to AYUSH intervention for community health care	1.1. No. of institutions approved for supporting for conducting Community Health Care programmes	10	1. To support institutions to conduct AYUSH intervention programmes for community health care	1.1. No. of proposals scrutinised for approval for conducting Community Health Care Programmes.	10
		1.2. Number of institutions who have conducted Community Health Care Programmes	10		1.2. No. of institutions who have conducted Community Health Care Programmes and utilized 1st/2nd instalment	10

3. Central Drug Controller for AYUSH (CDSCO) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
1.41	1. Regulation of Ayurveda, Siddha, Unani	1.1. Creation/ revival of approved regulatory post from DoE	Yes	1. Regulation of quality control of ASU&H	To have a Central Regulatory Framework for ASU&H drugs for		

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2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
	and Homeopathy Drugs through creation of vertical structure in CDSCO	1.2. Follow up actions on approval of Recruitment Rules of regulatory post	Yes	drugs in the country in accordance to the provisions of the Drugs & Cosmetic Act, 1940 and Rules, 1945	enforcement of the relevant provisions of the Drugs & Cosmetic Act, 1940 and Rules, 1945 with following: 1.1. Creation/Revival of regulatory posts with the concurrence of DoE and Recruitment rules framed with approval of DoPT & UPSC	Yes
		1.3. Conduction of training/workshops in the State on ASU&H drugs regulatory issues.	Yes			1.2 Recruitment process of incumbents of the regulatory posts (Drug Inspectors, Drug Controllers) initiated.
		1.1. Meeting of two statutory bodies' i.e ASUDTAB, ASUDCC and Subcommittee of DTAB-Homoeopathy conducted.	Yes			
		1.2. Drug Testing Laboratories and ASU&H drugs Manufacturing units inspected under the provisions of Drug & Cosmetics Rules, 1945	Yes			

4. Information, Education and Communication (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
52.60	1. To create awareness among citizen about the efficacy of AYUSH System	1.1. Organization of National/ State Arogya Fair	8	1. Creation of Public Awareness among people about the efficacy of AYUSH System through Audio Visual, educational material dissemination of proven result of R&D work	1.1. To create Awareness among citizen about the efficacy of AYUSH system through Arogya Melas (No. of visitors Approx.)	150000
		1.2. Participation in Health Fairs/Mela;	12		1.2. To create Awareness among citizen about the efficacy of AYUSH system through Mela/ Exhibition (No. of visitors Approx.)	30000
		1.3. Multimedia Campaigns and distribution of Publicity material on AYUSH Systems	6		1.3. To create Awareness among citizen about the efficacy of AYUSH system through Multi-media/ Print media (No. of people Approx.)	20 crore
		1.4. Providing a forum among stake holders of AYUSH system through Conference/ Seminar/ Workshop etc.	12		1.4. To create Awareness among citizen about the efficacy of AYUSH system through Seminars	10000

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2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
					(No. of stakeholders Approx.)	
		1.5. Celebration of important days of AYUSH System	6		1.5. To create Awareness among citizen about the efficacy of AYUSH system through AYUSH Days (IDY/ Ayurveda/ Siddha; (No. of citizens approx.)	5 crore

5. Promotion of International Cooperation (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
16	1. Financial assistance at International level	1.1. Deputation of experts	28	1. Promotion and propagation of Indian System of Medicines in India and abroad	1.1. Number of international bilateral agreements finalised	1
		1.2. Research Papers	12			
		1.3. Trade Fair	20			
		1.4. International Conference	30			
		1.5. AYUSH Chair	08			
		1.6. Information Cells	04			

		1.7. International Fellowship	119		
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6. Pharma co vigilance Initiative for ASU Drugs (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
1.80	1. Developing a system-wise database of Adverse Drug Reactions of ASU&H drugs through National Pharmacovigilance Co-ordination Centre (NPvCC), Intermediary Pharmacovigilance Centres (IPvCs) and Peripheral Pharmacovigilance Centres (PPvCs)	1.1. Number of NPvCC, IPvCs and PPvCs established.	60 Peripheral Pharmacovigilance Centres (PPvCs)	1. Developed a system-wise database of Adverse Drug Reactions of ASU&H drugs through National Pharmacovigilance Co-ordination Centre (NPvCC), Intermediary Pharmacovigilance Centres (IPvCs) and Peripheral Pharmacovigilance Centres (PPvCs)	1.1. Number of centre operational got safety monitoring and post marketing surveillance of ASU&H drugs and their misleading advertisements	60 Peripheral Pharmacovigilance Centres functional/operational
		1.2. Total number of ASU&H Doctors, State Drug Controller, Inspectors trained	800			

7. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
3.50	1. CME Programme for up-gradation of the knowledge of AYUSH personnel	1.1.No. Of CME programmes to be conducted	56	1. To upgrade the knowledge of AYUSH personnel	1.1.No. Of trainees trained through CME programmes	1200

8. Extra Mural Research Projects through Research Institutes etc. (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
6	1. To grant aid to various research organisations to standardize/ validate and develop AYUSH drugs & therapies.	1.1.No. of new project initiated.	20	1. To support research & development in Extra Mural mode for treatment of prioritized diseases. -To standardize/ validate & develop scientific evidence for safety, efficacy and quality of AYUSH drugs & therapies. -To make scientific exploration of AYUSH system with inter-disciplinary approaches -To achieve need based outcome in priority areas -To develop the potential of human resource in AYUSH system specially to inculcate aptitude and expertise to	1.1. Number of paper published	15 each
		1.2 Continuation of Ongoing projects	30		1.2 Number of Project Completed	15

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
					AYUSH systems.		

9. National AYUSH Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20				OUTCOMES 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
506.00	1. Provision of AYUSH Services	1.1. Total number of States having mandatory drug testing labs	32	1. Strengthened AYUSH Health System	1.1. Number of Govt./ Govt. Aided AYUSH education institutes meeting the minimum standards	136	
		1.2. Total number of drug testing labs testing 500 or above samples	20		1.2. Total number of AYUSH units co-located out of total existing PHCs, CHCs and DHs	12521	
		1.3. Total number of drug samples tested	10000		1.3. Number of additional upto 50 bedded integrated AYUSH hospitals operationalized	10	
		1.4. Total number of additional upto 50 bedded integrated AYUSH hospitals for which funds released	80		1.4. Number of facilities providing drugs for defined	15000	

				common ailments	
		1.5. Total number of exclusive /standalone Govt. / Govt. aided Ayush Hospitals and AYUSH dispensaries for	5043	1.5. Total number of drug samples tested that meet the quality standards	10000

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	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
			which funds released for up gradation of (i) AYUSH Hospital (ii) AYUSH Dispensaries				
		1.6.	Additional AYUSH educational institutes (UG/PG/Pharmacy/Para- Medical Courses) for which funds released for (i) up gradation (ii) new set-up	107		1.6 Number of patients attended to in govt. AYUSH facilities	13.50 lac per month
		1.7.	Additional AYUSH units co- located in health facilities (PHCs, CHCs, & DHs) for which funds released (i) PHC (ii) CHC (iii) DH	703			

	1.8. Total number of States having functional State/PSU pharmacies	15		
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