

1. Pradhan Mantri Kisan Sampada Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20			
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
1101	a. Scheme for Mega Food Parks						
	1. Enhanced production and value addition capacity, availability of raw material/ technologies (in mega food park).	1.1. Total no. of food parks operationalized		08	1. Greater production, employment and farmer level impact due to enhanced processing and value addition facilities (Mega Food Park)	1.1. Total actual production from Mega Food Parks (in value and volume)	(i) Preservation: 519980 MT & Rs.1299.95 crore (ii) Processing: 114067 MT & Rs.285.17 crore
		1.2. Total production capacity from Mega Food Parks (in value & volume)		(i) Preservation: 519980 MT & Rs.1299.95 crore (ii) Processing: 114067 MT & Rs.285.17 crore		1.2. Total no. of farmers benefited due to the mega food park	2,00,000
		1.3. No. of Small and Micro food processing units established in Mega Food Parks		82		1.3. Total employment generated in the units setup in the Mega Food Park	40,000

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b. Scheme for Infrastructure for Agro Processing Clusters						
1. Enhanced production and value addition capacity, availability of raw material/technologies (agro-processing clusters).	1.1. Total no. of agro-processing clusters operationalized	50	1. Greater production, employment and farmer level impact due to enhanced processing and value addition facilities (agro- processing clusters)	1.1. Total actual production from Agro-processing clusters (in value and volume)	Volume: 30 lakh MT Value: Rs. 10 crore	
	1.2. Total production capacity from Agro- processing clusters	1,00,000 MT		1.2. Total no. of farmers benefited due to the agro processing clusters	2,00,000	
	1.3. Number of Small and Micro food processing units established in Agro-processing clusters	250		1.3. Total employment generated in the units setup in the agro-processing clusters)	50000	
				1.4. Food processing capacity created as a % of the total horticulture & non-horticulture produce of the country (All sub-schemes)	*	
c. Scheme for Integrated Cold Chain and Value Addition Infrastructure						
1. Enhanced cold storage capacity through creation / support to new units	1.1. No. of cold chain units setup	62	1. Greater storage facilities, more employment and benefits to farmers accessing	1.1. Total amount of agro- produce stored / preserved using cold storage units setup (in value and volume)	Value – Rs.5446 crore Volume – 1998232 MT	
	1.2. Total capacity of the cold chain units setup	Milk processing – 37.45 LLPD Cold storage –		1.2. Total no. of farmers benefited due to cold storage units	2,02,000	

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				1.12 lakh MT IQF – 60.30 MT/ hour Reefer trucks - 362	cold storage facilities	1.3. Total employment generated due to setting up of the cold storage units	37,200
d. Scheme for Creation/ Expansion of Food Processing & Preservation							
	1. Enhanced food processing & preservation capacity creation	1.1. No. of food processing/ preservation units created / expanded	185	1. Increased agro-produce processing and preservation and employment generation linked to it	1.1. Total amount of agro- produce processed & preserved under this scheme (value / volume)	1.2. Total employment generated due to food processing & preservation units' creation/expansion	Volume = 19.4 Lakh MT Value = Rs. 5781 crore
		1.3. No. of food processing / preservation units sanctioned	215				10,500
e. Scheme for Creation of Backward & Forward Linkages							
	1. Setting up of new projects with backward & forward linkages	1.1. No. of units / projects undertaken to create backward & forward linkages	69	1. Increased agro-produce processing and preservation and employment generation linked to it	1.1. Total amount of agro- produce processed & preserved under this scheme (value / volume)	1.2. Total employment generated due to food processing & preservation units' creation/expansion	Total capacity of about 5 lakh MT of agro produce processing and about 100 lakh MT of agro produce preservation per year is likely to be created under this scheme in 2019-20
		1.2. No. of units / projects with backward / forward linkages sanctioned	69				12,000

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	f. Scheme for Food Safety and Quality Assurance Infrastructure					
	1. Setting up of New FTLs/ Capacity augmentation of FTLs	1.1. No. of new FTLs approved	13	1. Increased quality assured food produce and strengthening of FTLs	1.1. No. of new FTLs operationalized	05
		1.2. No. of FTLs completed	8		1.2. Employment generated in FTLs (No. of persons employed)	110
		1.3. No. of FTLs given NABL accreditation	9			
		1.4. Total no. of units assisted for HACCP/ ISO certification	26			
	g. Scheme for Human Resources & Institutions					
	1. Enhanced R&D activity in food sector	1.1. No. of the projects approved	35	1. Increased commercialization of new technologies developed	1.1. No. of new technologies commercialized	NIL
		1.2. No. of new technologies developed	8			
	2. Activities to promote awareness about food processing and its potential	2.1. No. of workshops/ seminars/ events organized	100	2. Increased awareness among stakeholders regarding food processing and its potential	2.1. No. of participant in the event/ workshops/ seminars	10000
		2.2. No. of studies undertaken	01		2.2. No. of publications/ studies completed	01
	h. Operation Greens – A scheme for integrated development of Tomato, Onion and Potato (TOP) value chain					
	1. To promote FPOs, agri-logistics, processing	1.1. Volume of TOP crops evacuated in the glut situation (in MT)	**	1. Enhance value realization of Tomato,	1.1. Stable income to farmers	**
		1.2. Value of TOP crops	**		1.2. Strengthening of FPOs	35

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	facilities and professional management	evacuated in the glut situation (Rs. in crore)			Onion and Potato (TOP) farmers by targeted interventions to strengthen TOP production clusters and their FPOs, increase in food processing capacities and value addition in TOP value chain	in the clusters	
		1.3. Nos. of training to FPOs and their farmer- members	500			1.3. Increase in production of processing/ dual variety	**
		1.4. Long Term buyback arrangement with farmers at assured price(No. of farmers)	40,000			1.4. Reduction of wastage in cluster	**
		1.5. Long Term Buyback arrangement with farmers at assured price (Volume of TOP crop in MT)	7,00,000			1.5. Increase in level of processing & value addition	**
		1.6. Nos. of on-farm/ village level storage created	50			1.6. Development of alternate horticulture marketing system	**
		1.7. Capacity of on-farm/ village level storage created (MT)	50,000			1.7. Benefits to the farmers in the cluster (No. of farmers benefitted)	7,00,000
		1.8. Nos. of primary processing units setup	45			1.8. Additional employment generated due to the project	1,02,700
		1.9. Capacity of Primary processing units set up (MT/day)	2,500			1.9. Price stabilization at consumer's end	**
		1.10. Nos. of secondary processing units set up	8				
		1.11. Capacity of secondary processing units set up (MT/day)	350				
		1.12. Nos. of agri- logistics setup	70				

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		1.13.	Capacity of agri- logistics set up (MT)	600			
		1.14.	Nos. of new marketing yards/ retail outlets set up	50			
		1.15.	Capacity of new marketing yards/ retail outlets set up (MT)	2,500			
		1.16.	Nos. of large scale warehousing centers set up	10			
		1.17.	Capacity of large scale warehousing at consumption centers set up (MT)	40,000			

*Target for this indicator cannot be fixed since, it is a demand driven scheme

** Nature of indicator is not amenable for fixing numeric targets