## 1. Helicopter Services

<table>
<thead>
<tr>
<th>Financial Outlay (Rs. in cr.) 2019-20</th>
<th>OUTPUT 2019-20</th>
<th>OUTCOMES 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>115</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 3.1 Helicopter Services in North East Region

1. The scheme will improve connectivity to inaccessible and remote areas of NE Region.

<table>
<thead>
<tr>
<th>Output</th>
<th>Indicator(s)</th>
<th>Target 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.1. Number of flying hours/trips per year against sanctioned flying hours (Helicopter-wise)</td>
<td>9004 hrs.</td>
</tr>
<tr>
<td></td>
<td>1.2. Number of beneficiaries/passengers travelled.*</td>
<td>65000 passengers</td>
</tr>
</tbody>
</table>

### 3.2 Helicopter Services in Jammu and Kashmir and Himachal Pradesh

1. The scheme will improve connectivity to inaccessible and remote areas of J&K and H.P.

<table>
<thead>
<tr>
<th>Output</th>
<th>Indicator(s)</th>
<th>Target 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1.1. Number of flying hours/trips per year against sanctioned flying hours (Helicopter-wise).</td>
<td>1500 Hours</td>
</tr>
<tr>
<td></td>
<td>1.2. Number of beneficiaries/passengers travelled*</td>
<td>8000 Nos.</td>
</tr>
</tbody>
</table>

* No. of passengers are indicative in nature based on FY 2017-18 data.
## 2. Disaster Management: Infrastructure for Disaster Management (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs. in cr.)</th>
<th>OUTPUTS 2019-20</th>
<th>OUTCOMES 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019-20</strong></td>
<td><strong>Indicator(s)</strong></td>
<td><strong>Target 2019-20</strong></td>
</tr>
<tr>
<td>142.93</td>
<td>1. Provision of Office infrastructure for the National Disaster Response Force (NDRF)</td>
<td>1.1 Numbers of the office buildings to be constructed at NDRF battalions and team locations and percentage of construction</td>
</tr>
<tr>
<td></td>
<td>2. Provision of accommodation for the National Disaster Response Force (NDRF)</td>
<td>2.1 Numbers of residential buildings and quarters to be constructed at 6 battalion headquarter and percentage of construction</td>
</tr>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
<td>--------------</td>
</tr>
<tr>
<td>3. Construction of NIDM, Rohini, Delhi.</td>
<td>3.1 Progress of construction works at NIDM Building, Rohini.</td>
<td>100% completion of work</td>
</tr>
<tr>
<td>4. Construction of NIDM, southern campus</td>
<td>4.1 Progress of construction works at NIDM Southern Campus, Andhra Pradesh</td>
<td>100% completion of work</td>
</tr>
<tr>
<td>3. Construction of NIDM, Rohini, Delhi.</td>
<td>3.1 Progress of construction works at NIDM Building, Rohini.</td>
<td>100% completion of work</td>
</tr>
<tr>
<td>4. Construction of NIDM, southern campus</td>
<td>4.1 Progress of construction works at NIDM Southern Campus, Andhra Pradesh</td>
<td>100% completion of work</td>
</tr>
</tbody>
</table>
### 3. Disaster Management: National Cyclone Risk Mitigation Project (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs. in cr.)</th>
<th>OUTPUTS 2019-20</th>
<th>OUTCOMES 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>296.19</td>
<td>1. Providing Early Warning Dissemination System (EWDS) for Coastal Community to ensure last mile connectivity</td>
<td>1.1 Commissioning of EWDS in A.P. and Odisha.</td>
</tr>
<tr>
<td></td>
<td>2. Providing Cyclone Risk Mitigation Infrastructure (CRMI)</td>
<td>2.1 Multi Purpose Cyclone Shelter (MPCS)</td>
</tr>
<tr>
<td></td>
<td>2.2 Roads (Length)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.3 Bridges (Number)</td>
<td></td>
</tr>
</tbody>
</table>

* Targets not amenable for this indicator
4. Disaster Management: Other Disaster Management Schemes (ODMS): (CS)

<table>
<thead>
<tr>
<th>Financial Outlay (rs. in cr.)</th>
<th>OUTPUTS 2019-20</th>
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</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Capacity</td>
<td>1.1 Training of</td>
</tr>
<tr>
<td></td>
<td>Building and</td>
<td>IAS/ and other</td>
</tr>
<tr>
<td></td>
<td>establishing</td>
<td>All India Services officers in</td>
</tr>
<tr>
<td></td>
<td>early warning</td>
<td>Disaster Management at</td>
</tr>
<tr>
<td></td>
<td>systems</td>
<td>LBSNAA, Mussoorie to handle</td>
</tr>
<tr>
<td></td>
<td></td>
<td>any disaster situation.</td>
</tr>
<tr>
<td></td>
<td>1.2 CBRN Training for Seaports Emergency Handlers at 12 Major Seaports</td>
<td>Personnel to be trained – 600 Stakeholders to be sensitized - 2400</td>
</tr>
<tr>
<td></td>
<td>1.3 Financial support to States/UTs for conducting Districts and State level Mock Exercises. The exercises will help in checking the efficacy of all stakeholders to handle disaster like situations.</td>
<td>100%</td>
</tr>
</tbody>
</table>
1.4 Development of guidelines/manuals for earthquake resistant built environments based on BIS Codes & NBC – 2016

(The guidelines manuals will have formats to construct earthquake resistant building explained with practical examples. Easy understanding of manner to construct earthquake resistant buildings for common man and junior engineers etc.)

Guideline is expected to be brought out by June, 2019-20.

1.5 Establishment of GIS Server and Geo-database in NDMA to collect DM data from different States- processing and formulation of GIS layers and development of android application for Disaster Management.

GIS Server has been established and Geological database would be created by March, 2020.

1.6 Preparation of guidelines for disaster risk reduction on issues like i) Disability inclusive Disaster Risk Reduction ii) Build Back better iii) Temporary Shelters – to be utilized by all the stakeholders engaged in Disaster Management

Guideline is expected to be brought out by December, 2019.

* Targets not amenable for this indicator
5. Special Industry Initiative for Jammu and Kashmir (UDAAN)* (CS)

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>50</td>
<td>1. Training of candidates</td>
<td>1.1 Number of Candidates selected for training</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1.2 Number of Candidates Joined training</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1.3 Number of candidates completed training</td>
</tr>
</tbody>
</table>

*The scheme has ceased to operate on 31.12.2018
**Pending bills of NSDC
***Targets not amenable for this indicator

6. Civic Action Programme and Media Plan (CS)

<table>
<thead>
<tr>
<th>Financial Outlay (Rs. in cr.)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>23</td>
<td>1. Civic Action Programme: Funds will be provided to CAPFs deployed in NE Region to</td>
<td>1.1 % expenditure of allotted budget</td>
</tr>
<tr>
<td>Financial Outlay (Rs. in cr.)</td>
<td>OUTPUTS 2019-20</td>
<td>OUTCOMES 2019-20</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>2019-20</td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td>carry out civic action activities.</td>
<td></td>
</tr>
<tr>
<td>2. NE Media Plan:</td>
<td>Funds will be provided to various Government and non-Govt. organizations/agencies for publicity in NE Region</td>
<td>2.1. % expenditure of allotted budget</td>
</tr>
<tr>
<td></td>
<td>2. NE Median Plan: The scheme will result in promoting the Government's narratives to the people through multi-media publicity which will help in improving the situation in the NE Region.</td>
<td></td>
</tr>
</tbody>
</table>
7. Relief and Rehabilitation for migrants and repatriates (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs. In Cr.)</th>
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<th>OUTCOMES 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>842.44</td>
<td>Output</td>
<td>Target 2019-20</td>
</tr>
<tr>
<td></td>
<td>Indicator(s)</td>
<td>Outcome</td>
</tr>
<tr>
<td></td>
<td>Target 2019-20</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Target 2019-20</td>
</tr>
<tr>
<td>1. Rehabilitation package and upgradation of infrastructure of the Bangladeshi enclaves and Cooch Behar District after transfer of enclaves between India and Bangladesh: Provision of infrastructure and amenities to beneficiaries in 51 erstwhile Bangladeshi enclaves in India</td>
<td>1.1. Number of beneficiaries provided with amenities out of total returnees</td>
<td>201 returnee families</td>
</tr>
<tr>
<td></td>
<td>1.2. Number of pucca houses constructed</td>
<td>Work of clusters at Dinhata having 58 flats will be completed.</td>
</tr>
<tr>
<td></td>
<td>1.3. Number infrastructure development works undertaken (like construction of bridges, Bus Terminus, upgradation of Highways, Hospital and Police infrastructure)</td>
<td>05(up-gradation of Dinhata Sub-Divisional Hospital from 250 bed to 300 bed will be completed, Construction of composite Bus Terminus at Mathabhanga&amp; Up-gradation of Cooch Behar- Dinhata-Gitaldah road will be completed, Construction of cluster at Dinhata will be completed, Construction of Bridge on River Teesta will be completed.)</td>
</tr>
</tbody>
</table>

1.1. Number of returnees provided with pucca houses

201 (143+58)

2.1. Number of infrastructure development works completed out of total undertaken

03 (Dinhata sub-divisional hospital from 250 bed to 300 bed, Construction of composite bus terminus at Dinhata and Mathabhanga will be completed.)
<table>
<thead>
<tr>
<th>2019-20</th>
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<th>Target 2019-20</th>
<th>Outcome</th>
<th>Indicator(s)</th>
<th>Target 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.</td>
<td>One time financial assistance to nearly 36384 displaced families of Pakistan Occupied areas of Jammu &amp; Kashmir (PoJK) and Chhamb, settled in Jammu &amp; Kashmir</td>
<td>2.1 Number of beneficiaries provided with financial assistance in this financial year out of total beneficiary families</td>
<td>2000</td>
<td>3. To help nearly 36384 displaced families of Pakistan Occupied areas of Jammu &amp; Kashmir (PoJK) and Chhamb, settled in Jammu &amp; Kashmir, to have reasonable monthly income by running small businesses or carrying out other land based activities</td>
<td>3.1 Financial assistance received by the remaining displaced families of Pakistan Occupied Jammu and Kashmir (PoJK) and Chhamb</td>
<td>100.00 crore</td>
</tr>
<tr>
<td>3.</td>
<td>Relief assistance to Sri Lankan refugees staying in camps in Tamil Nadu and Odisha</td>
<td>3.1 Number of Sri Lankan beneficiaries provided with relief</td>
<td>61953 refugees staying in camps</td>
<td>4. Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha</td>
<td>4.1 Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha</td>
<td>Relief assistance is provided to 22 and 61931 families staying in camps by State Govt. of Odisha and Tamil Nadu thereafter reimbursement is made by the respective State Govts. Therefore, no target can be fixed.</td>
</tr>
<tr>
<td>4.</td>
<td>Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist/Communal/LWE Violence and Cross Border</td>
<td>4.1 Number of Beneficiaries provided with assistance</td>
<td>*</td>
<td>5. Effective implementation of the Scheme and timely relief provided to victims</td>
<td>5.1 Time taken for disbursement</td>
<td>1 week</td>
</tr>
<tr>
<td>FINANCIAL OUTLAY (Rs. In Cr.)</td>
<td>OUTPUTS 2019-20</td>
<td>OUTCOMES 2019-20</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>2019-20 Output Indicator(s)</td>
<td>Target 2019-20</td>
<td>Outcome Indicator(s)</td>
<td>Target 2019-20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Firing and Mine/IED blasts on Indian Territory</td>
<td>5. Rehabilitation of 5407 BRU families as per agreement signed on 3.7.2018.</td>
<td>5.1 Cash assistance and rehabilitation of displaced BRU families.</td>
<td>An amount of Rs. 440 Crore/- (Approx.) has been approved for rehabilitation of 5407 Bru Families. Approved financial outlay of F.Y 2019-20 for Mizoram and Tripura is Rs. 171.62 crore and Rs. 28.38 Crore respectively.</td>
<td>6. Repatriation of 5407 BRU families from Tripura to Mizoram from where these were displaced in 1997 and have been living in temporary camps since then.</td>
<td>6.1 Repatriation of BRU families. Remaining BRU families residing in Temporary camps in Tripura will be rehabilitated after 1997.</td>
<td></td>
</tr>
</tbody>
</table>

*Nature of indicator is not amenable for fixing numeric targets*

8. Freedom Fighters (pension and other benefits) (CS)
<table>
<thead>
<tr>
<th>Financial Outlay (Rs. in cr.) 2019-20</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>952.81</td>
<td>1. Timely disbursement of funds</td>
<td>1.1 Average delay in the disbursement of funds to the beneficiaries (number of days)</td>
</tr>
<tr>
<td></td>
<td>2. Remunerating freedom fighters' and their families</td>
<td>2.1 Number of people given pensions, by category (freedom fighter, widower, unmarried daughter)</td>
</tr>
</tbody>
</table>

*No delay since the pension disbursed on monthly basis by the banks*