

Department of Chemicals and Petrochemicals

1. Assam Gas Cracker Project (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
100	1. Payments against pending liabilities.	1.1. Amount of payment done to clear the pending liabilities (in INR).	100.00 ⁴	1. Improved financial health of Brahmaputra Cracker and Polymer Limited.	1.1. Amount of payment due against the pending liabilities (in INR)	149.45

2. Chemical Promotion and Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
3	1. Training sessions/Activities/Knowledge Improvement Programs to enhance the on issues related	1.1. Number of training sessions/Activities/Knowledge improvement programs conducted.	2	1. Improved availability of trained workforce/knowledge in the	1.1. Total number of participants participated in training sessions / knowledge improvement programs /	1200-1500

⁴ Assam Gas Cracker Project (AGCP) has been commissioned by Brahmaputra Cracker & Polymer Limited (BCPL), Assam on 2nd January, 2016 at a cost of Rs. 9965 crore including Capital Subsidy of Rs. 5239.45 crore. Out of total subsidy, Rs. 4990 crore has been released till date. Balance Capital Subsidy Rs. 249.45 crore is yet to be paid. M/o finance has confirmed allocation of Rs. 100 crore as BE for 2019-20 for AGCP. Balance Rs. 149.45 crore shall be sought in RE 2019-20.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
		to growth of chemical and petrochemical industry.			plastic industry.	workshops/conferences/seminars/summits.	
		2. Preparation of promotional materials and conduction of seminars / workshops / conferences / summits / conventions / exhibitions etc.	2.1. Quantity of promotional material prepared.	*		1.2 Number of citations of study reports.	*
			2.2 Number of seminars / workshops / conferences / summits/ conventions / exhibitions conducted.	15-20		1.3. Number of high impact publications.	*
			3. Conduct studies, surveys and sector reports.	3.1. Total number of studies and surveys conducted and sector specific reports prepared.		*	

* Targets not amenable for this indicator

3. Promotion of Petrochemicals (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
31.65	1. Establishment of plastic parks and construction of various infrastructure units.	1.1. Number of plastic parks established	1 ⁵	1. Increased competitiveness with the production of quality plastic/product	1.1. Total production of plastic/plastic products (in MTs).	*
		1.2. Number of units in existing plastic parks upgraded.	* ⁶		1.2. Improvement in testing and recycling technologies (Testing and recycling capacity added in terms number of samples tested annually)	*
		1.3. Number of new units of plastic production / processing units setup in plastic parks.	25% units to become operational.	2. Improved employment opportunities in plastic Industry.	2.1. Number of people employed in plastic parks.	2500
		1.4. Total capacity added in upgraded and established plastic parks (in terms of total plastic/polymer production)	39 units to be established in Madhya Pradesh plastic park (out of 155 indicated in the DPR)			
	2. Awards for Technology innovations in petrochemicals and downstream	2.1. Number of New technologies for which awards are given.	22 awards approx. are to be given (11 winners and 11 Runners-up)	3. Commercialization of new technologies in petrochemicals & plastic processing	3.1. Number of new technologies commercialized.	0 (National Awards is expected to foster research &

⁵ Completion of Plastic Park project related activities at Raisen, Tamot, Madhya Pradesh.

⁶ No upgradation of units is involved. Only setting up of new units supported under the scheme.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20			
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	plastic processing industry		under 11 categories for 9 th National awards.)	industry. 4. Patents filed based on new technologies of petrochemicals and downstream plastic processing industry.		innovation.) 4.1 Total number of patents filed.	Based on R&D on new technology, 02 patents will be filed.