MINISTRY OF HUMAN RESOURCE DEVELOPMENT   Demand No. 57

Department of School Education and Literacy

1. National Means cum Merit Scholarship Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	**Output**	**Indicators**	**Targets 2019-20**	**Outcome**	**Indicators**	**Targets 2019-20**
368.20	1. The state will identify the awardees and hand over the list of beneficiaries to SBI for the payment of scholarship; Registration of students for Means-cum-Merit Scholarship Scheme on National Scholarship Portal for 2019-20	1.1 To allocate about 3.01 lakh scholarships to meritorious students(fresh cases of class- IX and renewal cases of classes X,XI &XII) to students of previous academic years.	Class IX- 100000 Class X- 90000 Class XI- 61500 Class XI- 49500	1. To support students from economically weaker section to carry on their secondary education	1.1 About 2.87 lakh number of students from economically weaker section will be benefitted from scholarship in 2019-20 to carry out their secondary education in an effective manner.	Class IX- 100000 Class X- 75901 Class XI- 61500 Class XI- 49500

2. Programme for Development of Minorities: Education Scheme for Madrasas and Minorities (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
120	1. Support to Minority Institutions for infrastructure development including classrooms, labs, toilets, drinking water facilities.	1.1 No. of Minority Institutes registered under the scheme	90	1. Augmentation of school infrastructure in minority institutions	1.1 Percentage increase in enrolment in the Minority Institutes supported under the scheme	100%
		1.2 No. of Minority Institutes that will receive financial assistance to improve infrastructure	90			
	2. Provision of teachers for teaching modern subjects in Madrasas	2.1 No. of teachers engaged	32307	2. Exposure to modern subjects and teaching, learning methods in Madrasas	2.1 Percentage increase in enrolment in Madrasas supported under the scheme	100%
					2.2 No. of Madrasas teaching Science, Math & English as modern subject	10769
					2.3 Improvement in pass percentage in Madrasa Board Exams	100%

3. Samagra Shiksha Abhiyan (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
36322	1. Access, Retention & Infrastructure	1.1 No. of new schools opened/upgraded (Upper Primary)	2	1. Enhancing access, retention, transition and reducing drop out by providing infrastructure and other facilities as incentives under the provision of RTE Act, 2009	1.1 Net Enrolment Ratio(NER) at Elementary Level	92%
		1.2 No. of new schools opened/upgraded (Secondary)	10		1.2 Gross Enrolment Ratio(GER) at Secondary Level	83.30%
		1.3 No. of new schools opened/upgraded (upgradation of Secondary to Higher Secondary)	10		1.3 Gross Enrolment Ratio(GER) at Senior Secondary Level	62%
		1.4 No. of new schools opened/upgraded (Higher Secondary including additional stream)	10		1.4 Transition Rate from primary to upper primary level	93%
		1.5 No. of Schools covered under strengthening(including additional classrooms)	8668		1.5 Transition Rate(Class VIII to IX) Transition Rate(Class X to XII)	94.50% 74%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	**Output**	**Indicators**	**Targets 2019-20**	**Outcome**	**Indicators**	**Targets 2019-20**
		1.6 No. of new Residential Schools/Hostels Opened	6		1.6 Gross Access Ratio(GAR) at Secondary Level	89.92%
		1.7 No of Out of school children provided Special Training (At elementary level)	689077		1.7 No. of Out of School children mainstreamed at Elementary Level	100% of PAB Target
		1.8 No. of children provided Transport and Escort Facility	242305		1.8 No of children enrolled under Section 12(1)(c)	100% of PAB Target
		1.9 No of Children covered under Section 12(1)(c) (reimbursement towards expenditure incurred for 25% of Admission under 12(1)(c) of RTE Act)	1858254			
	2. Quality	2.1 No. of Children provided free uniforms	63059448	2. Improving quality education and enhancing learning outcomes of students	2.1 Increase in the % of children who achieve subject-wise and grade-wise learning outcomes (Targets can be set only when assessments are held) Reduce Dropout	Reduce Annual Drop-out Rate at Elementary Level to 3.6% and at Secondary level to 14.06%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
		2.2 No. of Children provided free textbooks	59756579			
		2.3 No. of Children provided remedial training	21526810			
		2.4 No. of Schools provided library facility	682906			
		2.5 No. of Schools provided sports equipment facility	678111			
	3. ICT & Digital Initiatives	3.1 No. of schools covered under ICT & Digital initiatives	1868			
	4. Teacher Education	4.1 No. of new DIETs sanctioned	2	3. Improving the overall quality of various activities of the teacher education institutions & strengthening their functioning	3.1 Improving Teacher professional development	*
		4.2 No. of Teacher Educators trained	391			
		4.3 No. of Teachers provided in-service training	3526892			

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FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	**Output**	**Indicators**	**Targets 2019-20**	**Outcome**	**Indicators**	**Targets 2019-20**
		4.4 No. of Educational Administrators including head teachers trained	3745			
	5. Skill Development	5.1 No. of new schools covered under Vocational Education	760	4. Promoting vocationalization of education	4.1 Overall improvement in GER, quality of education and reducing drop-out rate.	*
	6. Gender	6.1 No. of new Kasturba Gandhi Balika Vidyalayas(KGBVs)	*	5. Bridging Social and Gender Gaps in School Education by providing special emphasis on girls and Ensuring equitable and inclusive education at all levels for children belonging to SC,ST, Minority and CESN-Less dropout	5.1 Gender Parity Index(GPI) at Elementary level	1
		6.2 No. of new Kasturba Gandhi Balika Vidyalayas(KGBVs) upgraded from Class VIII to Class X	207		5.2 GPI at Secondary level	1
		6.3 No. of new Kasturba Gandhi Balika Vidyalayas(KGBVs) upgraded from Class VIII to Class XII	183		5.3 GPI at Senior Secondary Level	1
		6.4 Provision of separate Girls Toilet	9608			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	**Output**	**Indicators**	**Targets 2019-20**	**Outcome**	**Indicators**	**Targets 2019-20**
		6.5 No. of Schools provided Self-defence training for girls	165453			
	7. Equity and Inclusive Education	7.1 No. of Children with Special Needs (CWSN) Girls provided stipend	534166		5.4 Improvement in enrolment of CWSN	0.5%
		7.2 No. of Special Educators provided financial assistance	20000			

Nature of indicator is not amenable for fixing numeric targets

4. National Programme of Mid Day Meal in Schools (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	**Output**	**Indicators**	**Targets 2019-20**	**Outcome**	**Indicators**	**Targets 2019-20**
11000	1. Provision of free meal to children in eligible school	1.1 No. of Actual Beneficiaries	9.52 Cr	1. To improve attendance	1.1 No. of children availed Mid-Day Meal on average basis as 100% of PAB Approval	100% of PAB approval
	2. Compliance with NP-MDMS 2019 guidelines	2.1 Total no. of schools found compliant with NP-MDMS	All eligible schools (11.34 Lakh Schools)	2. Reduction in gender and social gap in education	2.1 Increase in the NER in elementary education	92%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	3. Adequate allocation of food grain	3.1 Total food grain stock available with FCI for MDM	27 Lakh MTs	3. Preparation of meal in all the eligible schools	3.1 Percentage of food grain utilized	95%
	4. Provision of Infrastructure at schools	4.1 Total units of 10.06 lakh kitchen- cum-stores	All eligible schools	4. Preparation of meal under Safe and secure condition with incidence-free provision of meal	4.1 Percentage of schools with kitchen- cum-store and preparation of meals free of untoward incidents.	100% of schools with kitchen- cum-stores
	5. School Nutrition Gardens	5.1 No. of schools with school Nutrition gardens	11.34 Lakh schools	5. Coverage of school nutrition gardens across all eligible schools	5.1 Percentage of schools having School Nutrition Gardens	100% of eligible schools