

**MINISTRY OF CHEMICALS AND FERTILIZERS**

**DEMAND No. 6**

**Department of Fertilizers**

**1. Urea Subsidy (CS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
53629	1. Increase in installed Urea production facility	1.1 Total installed capacity of urea production (in LMT)	207	1. Availability of Fertilizers at the retail level	1.1 Total quantity of urea available at the state level (in LMT)	316
	2. Enhanced production by providing cost plus subsidy	2.1 Total production data for urea (in LMT)	253		1.2 No. of stock-outs complaints received.	0
		2.2 Total dispatches data for urea (in LMT)	316	2. Availability of Urea to farmers in sufficient quantity and at the right time	2.1 No. of times stock went below the minimum demand levels in the warehouse	0
					2.2 Total sales of urea at the farmer's end (in LMT)	316

**2. Nutrient Based Subsidy (CS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
26367	1. Increased production of indigenous P and K	1.1 Total indigenous production of P&K fertilizers in lakh metric tonnes	156	1. Easy availability of fertilizers to the farmers	1.1 Total quantity of indigenous P and K fertilizers in lakh metric tons supplied against the demand to the farmers	156
					1.2 Total sales of P&K fertilizers at the farmer's end (in LMT)	233