

Department of Pharmaceuticals

1. National Institute of Pharmaceutical Education and Research (NIPERs) (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcomes	Indicator(s)	Target 2019-20
150	1. Construction of buildings with infrastructure for all NIPERs	1.1. Number of NIPERs with 100% complete construction of buildings with infrastructure	2 (i) NIPER Guwahati (ii) NIPER Ahmedabad	1. Increase in number and quality of experts in pharmaceuticals RSD	1.1. Number of individuals trained to become experts in pharmaceutical R&D	550
	2. Research publication, Patents/Drugs discovery	2.1. No. of Research publications	200			
		2.2. No. of Patents / Drugs discovery	10			
	3. Collaboration with Pharmaceutical industries to meet the global challenges	3.1. No. of MoU signed for Collaboration with Pharmaceutical industries to meet the global challenges	30			

2. Jan Aushadhi Scheme (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
42	1. Adequate market availability of affordable medicines and generic healthcare instruments	1.1. Number of JAKs operational in each State/UT.	6000 PMBJP Kendras will be functioning in 36 States/UTs till the end of March, 2020.	1. Adequate share of generic medicines in the domestic pharma market	1.1. Percentage of market share of generic drugs in volume terms	10%
	2. Complete and comprehensive basket of medicines and equipment	1.1. Number of PMBJP Kendra owners having 50% or more average availability of total number of medicines in the baskets	100%	2. All therapeutic groups and medicines of National list of Essential Medicines (NLEM) to be covered.	2.1 Coverage as per the list of National list of Essential Medicines (NLEM).	90%
	3. Provision of financial incentives	1.2. Number of Kendras to whom sales incentive is being paid regularly through DBT	100%	3. Rs. 25.00 Crores will be distributed.	3.1 Distribution of incentive will be done through DBT and entry will be made in PFMS.	100%
	4. Efficient supply chain management of medicines, surgical and instruments, etc. by the BPPI	1.3. No. of out of stock medicines	*	4. Installation of POS software in stores.	4.1 Online placement of purchase order through POS.	90%

* Targets for the indicator is not amenable

3. Development of Pharmaceutical Industry (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
	a) Sub scheme: Pharmaceuticals Promotion and Development Scheme (PPDS)					
8.30	1. Organization of Conferences/ Seminars/Workshops on issues relevant to growth of pharmaceutical industry.	1.1. No. of Conferences/ Seminars/ Workshops organized.	10	1. Enhanced awareness/ sensitization of pharma industry on emerging technologies and their issues relevant for the industries	1.1. Increase in number of WHO-GMP manufacturer	10% increase
	(b) Sub-scheme:- Cluster Development Programme for Pharma Sector(CDP-PS)⁷					
	1. Creation of Common Facilitation Centres (CFCs)	1.1. Number of CFCs operationalized	1	1. To enhance quality, productivity and innovative capabilities in the domestic pharma industry especially to SMEs through creation of common world class facilities.	1.2. Number of projects approved	2 CFCs

⁷ The Department is in process to change the name of the sub- scheme from CDP-PS to Assistance to Pharmaceutical Industry for common facilities.

4. Consumer Awareness Publicity and Price Monitoring (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20			
	2019-20	Output	Indicator(s)	Target 2019-20	Outcomes	Indicator(s)	Target 2019-20
4	1.	Awareness Creation	1.1. Number of advertisements in Print Media.	2	1. People will get aware about availability of medicines, ceiling prices of medicines fixed by the Govt. precautions to be taken while purchasing medicines and about functioning of NPPA.	1.1. Two newspaper advertisements to be published	Awareness to reach as many people as possible about Government initiatives in providing in medicines at affordable price.
			1.2. Telecasting Tele-films through Electronic Media.	1		1.2. One Tele-film is proposed to be produced.	
			1.3. Number of Seminars/ Conferences organized	4		1.3. Four Conference/ Seminars will be organized	
	2.	Setting up of Price Monitoring and Resource Units (PMRUs)	2.1. Number of PMRU set up	Setting up of 10 PMRUs (cumulative figure) in States/ UTs by 2019-20 (Four PMRUs have been set up in Kerala, Orissa, Gujarat and Rajasthan during the year 2018-19)	2. Reduction of violation of the provisions of DPCO by the companies.	2.1. Six PMRUs are to be set up during the F.Y. 2019-20.	Setting up of 10 PMRUs (cumulative figure) in the States/ UTs for creating awareness up to the grassroot level about ceiling prices/ MRP of medicines fixed by the Govt., availability of medicines, functioning of NPPA, etc.