

1. Action Research and Publicity: Action Research (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
3.00	1. Identification of themes and number of projects by the RAC	1.1. Number of themes to be identified	6	1. Request for proposal to be floated	1.1. Studies are awarded	6
		1.2. Finalization Of themes (Y/N)	Yes			
		1.3. Terms drafted (Y/N)	Yes			
	2. Sanction of Studies on the themes identified	2.1. No. of studies to be sanctioned	6	2. Processing/ finalization of ongoing studies	2.1. Study Report submitted to Dept. (Y/N)	Yes
		3. Completion of on-going studies	3.1. No. of ongoing studies to be processed/ finalized		4	2.2. Completion rate/Dissemination of the 4 studies (Y/N)

2.Action Research and Publicity: International Contribution (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
0.20	1. International Contribution	1.1. To contribute and learn through interaction	Targets cannot be fixed as the scheme is demand-driven; actual progress will be reported'	1. Learningthroughinteraction andexchange of ideas with other commonwealth countries in decentralization,devolution andlocalgovernance	1.1. Annual membership of Commonwealth Local Government Forum for 2018-19	*

* Indicator is demand driven

3. Action Research and Publicity: Media and Publicity (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
15.00	1. Celebration of National Panchayati Raj Day	1.1. Successful organization of one national event [on 24.04.2019 during 2019-20](Y/N)	Yes	1. Facilitating a national platform for dialogue between the Ministry and other key stake-holders of Panchayats and creating awareness on schemes and programs of MoPR.	1.1. Organizing the event(Y/N)	Yes*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
	2. Common quarterly newsmagazine "Gramoday Sankalp"	2.1.No. of issues in a year: one per quarter (Y/N)	Yes	2. Publication of Quarterly Edition	2.1.Number of issues in an year	4
2.2.Number of copies of news magazines published					5.5 Lakh	
2.3. Number of language-editions					5	
2.4. Number of recipients of the News magazines					2.48 Lakh	
	3. Social Media interventions	3.1. Creation of digital platforms on social media relating to Panchayati Raj and MoPR(Y/N)	Yes	3. Presence of MoPR in Social Media	3.1. Number of tweets	20
					3.2. Outreach improved through the Number of digital platforms created in different languages	3

**On account of operation of Model Code of Conduct National Panchayati Raj Day could not be organized on 24.04.2019*

4. Rashtriya Gram Swaraj Abhiyan (RGSA) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
821.84	1. Capacity Building and Training of Panchayat functionaries	1.1.No. of Capacity Building programmes organized for training of ERs & Panchayat functionaries	50 lakh ER and Functionaries	1. Ensure that all Elected Representatives (ERs) as well as functionaries of Panchayats have appropriate knowledge and skills to discharge their function	1.1. Number of participants successfully completing capacity building and training	44 lakh ER and Functionaries
		1.2.No. of training held on Panchayat processes, GPDP and subjects of national Importance such as Gender, Sanitation, Health, IT etc. Areas/ domains of training given	*		1.2. Domain Areas of Trainings conducted and number of Elected Representatives and functionaries trained in domain areas	*

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	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
			to Elected Representatives and Panchayat functionaries				
			1.3.% of ERs and Panchayat functionaries trained of the total identified of Reference are drafted	100			
		2. Enhanced capacity and technical knowledge of functioning of PRI system	2.1. No. of Exposure visits conducted to Panchayats with best practices	0.12lakh	2. Elected Representatives and Functionaries participated in Exposure visits.	2.1. No. of Elected Representatives and Functionaries who participated in Exposure visit	0.080 lakh
		3. Strengthening GP infrastructure in States	3.1. No. of GP Building supported (Construction and repair)Panchayat	1000	3. GP infrastructure for delivery of services by Panchayat	3.1. Number of Panchayat Bhawan construction and functional	400

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators
	4. Strengthening Institutional Infrastructure for Training of State Panchayat Resource Centers and District Panchayat Resource Centers	4.1. No of SPRCs and DPRCSs and supported with Manpower	30 State/UTs and 300 Districts level	4. Strengthening Institutional Infrastructure for Training of State Panchayat Resource Centers and District Panchayat Resource Centers	4.1. No of SPRCs and DPRCS functional with quality standards in infrastructure, human Resources and training Facilitates	Training institutes functional in 30 States/UTs
	5. Model Panchayat development for Best practices	5.1. Number of peer Learning Centers developed	50	5. Creating models of best practices in Panchayats	5.1. No. of Peer learning centres across the Country are which are functioning as immersion sites for Capacity building of PRIs	30
	6. Technical and technology driven support to Panchayats for e-enablement	6.1. No. of states supported to make panchayats e-enabled	32	6. Making Panchayats e-enabled	6.1. Increment in no of states where Panchayats have adopted PES or State specific Applications.(28	4

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	2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019- 20
			developed			States are already on board)	
	7. GPDPs prepared in participatory and inclusive manner	7.1. No. of GPDPs prepared	2.48lakh	7. Utilization of available resources more effectively to achieve well-defined objectives	7.1. No. GDPs uploaded on Plan Plus	2.45 lakh	

** Nature of indicator is not amenable for fixing numeric targets*