

MINISTRY OF PLANNING
Demand No. 75
1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
303.74	1.To Build the platform for innovation and entrepreneurship	1.1. Atal Incubation Centres: Number of AICs built/ established	90	1. Promote a culture of entrepreneurship & innovation in India	1.1. Atal Incubation Centres: Number of start-ups incubated (physical and virtual)	840
		1.2. Atal Incubation Centres: Number of events conducted and estimated participation/ engagement.	480		1.2. Atal Incubation Centres: Number of start-ups funded / acquired/acqui-hired	26
		1.3 Atal Incubation Centres: Number of Incubatees In AICs.	840		1.3 Atal Incubation Centres: Number of External Investment in AICs.	38
		1.4 Atal Incubation Centres: Number of trainings and I&D workshops conducted and the estimated attendance	200		1.4 Atal Incubation Centres: No. of jobs created	1450
		1.5 Atal Incubation Centres: Number of partnerships established by AICs	300		1.5 Atal Tinkering Labs: Number of students completing the Innovation Challenge	300
		1.6 Atal Tinkering Labs: Number of ATLs to be	10500		1.6 Atal Tinkering Labs: number of technologies patented (by	*

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	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
		established.			ATL students and the AICs incubatees	
		1.7 Atal Tinkering Labs: Number of enrolled students in ATLs (in total schools and number of community students.	4188000		1.7 Atal Tinkering Labs: Number of innovation awards won by students of ATL	*
		1.8 Atal Tinkering Labs: Number of teachers engaged in ATLs (in total schools)	21000		1.8 Atal Tinkering Labs: Number of patents/publications/papers filed by students	*
		1.9 Atal Tinkering Labs: Number of ATL Innovation Challenges Initiated.	18			
		1.10 Atal Tinkering Labs: Number of innovation workshops/mentoring sessions held by ATLs	750			
	2. To create an umbrella structure to oversee Innovation ecosystem of the	2.1 Number of volunteers/mentors of change enrolled with AIM	9600			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	country	2.2 Number of events/challenges organized (global, regional national)	60			
		2.3 Number of people engaged in the challenges (participated applicants, winners)	3000			

* Targets not amenable for this indicator