

**MINISTRY OF CIVIL AVIATION**

**Demand No. 8**

**1. Regional Connectivity Scheme (RCS)-UDAN and Revival of Airports/Heliports (CS)**

<b>FINANCIAL OUTLAY (Rs.in Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
480	1. Airport Infrastructure: Requisite infrastructure to be upgraded / revived by AAI and States based on the proposals awarded under the Scheme.	1.1 Number of RCS Airports/ helipads to be upgraded /revived.  <b>First Quarter (1<sup>st</sup> April to 30<sup>th</sup> June, 2019) :</b> Belgaum, Cooch Behar, Dimapur, Tezu (4) <b>Second Quarter (1<sup>st</sup> July to 30<sup>th</sup> September, 2019) :</b> Nil <b>Third Quarter (1<sup>st</sup> October to 31<sup>st</sup> December 2019) :</b> Darbhunga, Keshod, Neyveli, Rupsi (4) <b>Fourth Quarter (1<sup>st</sup> January to 31<sup>st</sup> March, 2020) :</b> Bokaro, Kalaburgi (Gulbarga), Kasia (Kushinagar), Moradabad, ShrivastI, Sindhudurg, Thoise (7)	15	1. Affordable air transport across regional routes.	1.1 Number of passengers travelled on RCS routes	25 Lakhs (approx)
					1.2 Percentage Growth in number of passengers flying on RCS Routes.	3%
	2. Viability Gap Funding (VGF) for connectivity in North Eastern Region under RCS.	2.1 Utilization of budgetary provision	100% utilization	2. Affordable air transport across North Eastern region.	2.1. Number of passengers travelled on North Eastern RCS routes.	1 Lakhs (approx)