

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP
DEMAND No. 90
1. a. Pradhan Mantri Kaushal Vikas Yojana- (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
2676.65	a) Centrally Sponsored Centrally Managed (CSCM) (CSS)					
	1. Build training centers and incentivize training partners to set up centers	1.1. No. of training centers created	0 ⁴⁷	1. Increased employability with industry industry recognized certification	1.1. Verified placement percentage	40% verified candidates ⁴⁸ - approximately 14 lakh verified placements of eligible candidates
	2. Conduct skill training to improve employability and increase employment	2.1. No. of beneficiaries enrolled in Short Term Courses and Special Projects	*	2. Increased employment including wage employment and self-employment	2.1. Percentage of previously unemployed certified trainees placed/employed 90 days after certification	40% placements
					2.2. Total placement rate of trainees [No of people placed/No of people certified 90 days ago]	Minimum 50% (and above)
		2.2. No. of beneficiaries enrolled in RPL component	*		2.3. No. of trainees placed in wage employment	80%

⁴⁷ (Creation of centers is not a mandate under PMKVY -2026-20)

⁴⁸ Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/ Total no of trainees eligible for placement (certified). These will be taken as cumulative nos. after a cut-off date(preferably quarterly basis), which will be when the placement tracking begins

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
		2.3. No. of women trainees enrolled	*		2.4. No. of trainees engaged in self-employment	20%
		2.4. No. of men trainees enrolled	*		2.5. No. of women trainees placed	*
		2.5. No. of transgender trainees enrolled	*		2.6. No. of male trainees placed	*
			2.7. No. of transgender trainees placed		*	
	3. Conduct standardized assessment of skilled workers to provide certification	3.1. No. of beneficiaries assessed in Short Term Courses	*	3. Improved quality of employment due to upskilling	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job roles by volume of training)	*
		3.2. No. of beneficiaries assessed in Special Projects	*		3.2. Post-placement wages of women trainees, male trainees & transgender trainees	*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
		3.3. No. of beneficiaries assessed in RPL component	*	4. Matching of training provided with industry demand	4.1. No. of beneficiaries employed in the job role trained	*
		3.4. No. of beneficiaries certified in Short Term Courses and Special Projects	Certifying 7,90,353 candidates under Short Term + Special Projects in FY 19-20	5. Increased Industrial productivity due to availability of skilled workers	5.1. No. of job roles reporting productivity increase out of no. of job roles with impact evaluation conducted	*
		3.5. No. of beneficiaries certified in RPL component	Certifying 51,84,705 candidates under RPL for FY 19-20			
		3.6. No. of women trainees certified	53% ⁴⁹			
		3.7. No. of male trainees certified	*			
		3.8. No. of transgender trainees certified	*			
	4. Develop a high quality standardized curriculum and assessment methodology with industry partners	4.1. No. of training courses with NSQF-aligned curriculum/Total no. of training courses	100% ⁵⁰			

⁴⁹ Exact gender wise targets are not available as the scheme does not focus on any particular section specifically and hence have no specific targets for any section. But based on previous years' pattern, percentage women certified of total candidates is estimated to be around 53%

⁵⁰ Till date, 1887 QPs have been aligned with NSQF out of 2396 QPs. Going forward only NSQF aligned QP/Courses with Model Curriculum will be added to PMKVY. So the target is 100% QPs to be aligned with NSQF

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	5. Provide coordination and guidelines for standardization	5.1. Percentage of training institutes adhering to NQAF/Accreditation and Affiliation guidelines	100%			
		5.2. Percentage of training institutes adhering to Financing Guidelines/Common norms	100%			
		5.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	100%			
	6. Provide a monitoring system for convergence with labour workforce related databases	6.1. No. of beneficiaries' data integrated with LMIS/Central database	100%			
	7. Provide cash transfers to TPs	7.1. No. of Training Partners linked with PFMS	Till date 2760 TPs are registered in PFMS and target for FY 19-20 is to cover 100% of TPs on boarded			
	Centrally Sponsored State Managed (CSSM) (CSS)					
	1. Build training centers and incentivize	1.1. No. of training centres approved ⁵¹	3041 TC approved	1. Increased employability with industry	1.1. Verified placement percentage	*

⁵¹ Creation of training centres is not a mandate under CSSM(2016-20). There is no physical target for states to create training centres, however till date 6609 TC created and 3041 TC approved

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20				OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20		Outcome	Indicators	Targets 2019-20
	training partners to set up centers				recognized certification		
	2. Conduct skill training to improve employability and increase employment	2.1. No. of beneficiaries enrolled in Short Term Courses	Total target allocated to states: 20,18,076 out of which 391005 have been enrolled. ⁵²		2. Increased employment including wage employment and self-employment	2.1. Percentage of previously unemployed certified trainees placed/employed 90 days after certification	*
						2.2. Total placement rate of trainees [No of people placed/No of people certified 90 days ago]	*
		2.2. No. of women trainees enrolled	So far, a total of 221166 women trainees enrolled under CSSM			2.3. No. of trainees placed in wage employment	80%
						2.4. No of trainees engaged in self-employment	20%
		2.3. No. of men trainees enrolled	So far, a total of 169831 male trainees enrolled under CSSM			2.5. No of women trainees placed	*
		2.4. No. of transgender trainees enrolled	So far, a total of 8 transgender trainees enrolled under CSSM			2.6. No of male trainees placed	*

⁵² Targets are allocated to states with regards to Certification.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20			OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20
	3. Conduct standardized assessment of skilled workers to provide certification	3.1. No. of beneficiaries assessed in Short Term Courses	So far a total of 203917 beneficiaries assessed under CSSM component	3. Improved quality of employment due to upskilling	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job roles by volume of training)	*
		3.2. No. of beneficiaries certified in Short Term Courses	A total of 172494 beneficiaries certified under CSSM		3.2. Post-placement wages of women trainees/Post-placement wages of male trainees/Post-placement wages of transgender trainees	
		3.3. No. of women trainees certified	A total of 101957 women trainees certified under CSSM	4. Matching of training provided with industry demand	4.1. No. of beneficiaries employed in the job role trained	
		3.4. No. of male trainees certified	A total of 70535 male trainees certified under CSSM	5. Increased industrial productivity due to availability of skilled workers	5.1. No. of job roles reporting productivity increase out of no. of job roles with impact evaluation conducted	
		3.5. No. of transgender trainees certified	A total of 2 transgender trainees certified under CSSM			
	4. Develop a high quality	4.1. No. of training courses with NSQF-	100% ⁵³			

⁵³ Till date, 1887 QPs have been aligned with NSQC out of 2396 QPs. Going forward only NSQF aligned QP/Courses with Model Curriculum will be added to PMKVY. So the target is 100% QPs to be aligned with NSQF

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2019-20				OUTCOME 2019-20		
2019-20	Output	Indicators	Targets 2019-20	Outcome	Indicators	Targets 2019-20	
	standardized curriculum and assessment methodology with industry partners	aligned curriculum/Total no. of training courses					
	5. Provide coordination and guidelines for standardization	5.1. Percentage of training institutes adhering to NQAF/Accreditation and Affiliation guidelines	100%		-	-	
		5.2. Percentage of training institutes adhering to Financing Guidelines/Common norms	MSDE has suggested states to adopt Common Norms however, it is not mandatory				
		5.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	100%				
	6. Provide a monitoring system for convergence with labour workforce related databases	6.1. No. of beneficiaries' data integrated with LMIS/Central database	100%				
	7. Provide cash transfers to TPs	7.1. No. of Training Partners linked with PFMS	100%				

* Target for this indicator cannot be fixed since, it is a demand driven scheme