

# MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

# Demand No. 91

## Department of Social Justice & Empowerment

### 1. Educational Empowerment - Pre matric Scholarship for SC (CSS)

A. Educational Empowerment - 10th Merit Scholarship for SC (CBS)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
355.00	1. Scholarship provided to eligible SC students	1.1 No. of application received in the current year	20 lacs	1. Scholarship provided to eligible SC students	1.1 % increase No. of students completing class Xth with support of scholarship over last year	*
		1.2 Absolute increase in no of students	*			

\* Targets not amenable for this indicator

### 2. National Fellowship for Scheduled Castes (CS)

2. National Fellowship for Scheduled Castes (SC)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
360	1. Fellowship provided to eligible SC	1.1 No. of application received in	*	1. Increased no. of students completes the course enrolled -	1.1 No. of SC students complete the course enrolled -	2000 Fellowships

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
	students	the current year for fellowship		segregated data by gender	segregated data by gender	
		1.2 No: of students/beneficiaries admitted for M.Phil/Ph.D programme	2000	2. SC students complete the course of study M.Phil/PhD with support of fellowship.	2.1 No. of SC students completes the course of study M.Phil/PhD with support of fellowship	*
					2.2 No of SCs doctorate students completing their PhDs	*
		1.3 No. of girls benefitted under the scheme	*	3. Dropout rates of Student availing Fellowship	3.1 % Drop out rates of Student availing Fellowship	*
	2. 30% scholarship will be earmarked for girl students	2.1 No: of girls benefitted under the scheme	600 seats earmarked for girl students			

\* Targets not amenable for this indicator

### 3. Scheme for Backward Classes - Pre matric Scholarship for Backward classes (CSS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
220.00	1. Scholarship provided to eligible OBC students	1.1 Increase in number of students receiving scholarship and number out of them promoted to next class	*	1. Educational Empowerment of OBC Students- Increased number of OBC students availing financial assistance for higher studies	1.1 To provide a level playing field in comparison to non-backward sections of the population.	25.00 lakh beneficiaries
		1.2 Number of students receiving scholarship successfully completing 10th class.	25.00 lakh beneficiaries			

\* Targets not amenable for this indicator

#### 4. Central Scholarship - National Overseas Scholarships for SCs(CS)

A. Central Scholarship - National Overseas Scholarships for SC(ES)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
20.00	1. Fellowship provided to eligible SC students	1.1 Students who avail scholarships for higher education overseas	100 students p.a	1. Number of students getting scholarship for overseas higher education	1.1 Percentage increase in number of students who availed scholarship overseas	100 students p.a

### 5. Central Scholarship - Top Class Education for SCs (CS)

Dr. Central Scholarship - Top Class Education for SCs (CS)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
40.50	1. Scholarship provided to eligible SC students	1.1 No. of students who avail scholarships for studies in professional courses in institutes of repute	2000 beneficiaries to be benefited under the Scheme	1. Increase in number of SC students who availed scholarship for study in professional education in institutes of repute	1.1 Number of SC students who availed scholarship for study in professional education in institutes of repute	*

\* Targets not amenable for this indicator

### 6. Pre-matric Scholarship for children of those engaged in unclean occupation SC's(CSS)

Dr. P. T. Narayana Scholarship for children of those engaged in agricultural occupation etc. (2019-20)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
5.00	1. Scholarship provided to eligible students	1.1 No. of scholarships provided to eligible students	2.5 lac	1. Number of students who have availed scholarships for completing their studies	1.1 Increase in number of students who have availed scholarships for completing their course of study over base year	*

\* Targets not amenable for this indicator

### 7. Girls hostels for SCs (CSS)

Work on Hostels for SCB (GSS)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
59.00	1. Construction of hostels for SC girls' students	1.1 Number of hostels completed	1900 beneficiaries to be benefited under the scheme	1. Increase in coverage of SC girls' students	1.1 Number of SC girls' students availing the hostel facilities against the base year	*
					1.2 Increase in number of hostels completed.	*

\* Targets not amenable for this indicator

### 8. Boys Hostels for SCs (CSS)

9. Boys Hostel for SCs (CBSE)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
13.00	1. Construction of hostels for SC Boys students	1.1 Construction of hostels for SC boys' students	850 beneficiaries to be benefited under the Scheme	1. Increase in coverage of SC Boys students	1.1 Number of SC Boys students availing the hostel facilities against the base year	*
					1.2 Increase in number of hostels completed.	*

\* Targets not amenable for this indicator

### 9. Free Coaching for SC and OBC Students (CS)

Free Coaching for SC and ST Students (CS)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
30.00	1. Providing coaching to students to enable them to appear in competitive examinations	1.1 Number of students attended coaching classes for different competitive examinations	2500 beneficiaries to be benefited under the Scheme	1. Students appearing for different competitive examinations for which they attended coaching classes	1.1 Number of students selected/passed in the examination for which they attended coaching classes	*

\* Targets not amenable for this indicator

### 10. Pradhan Mantri Aadarsh Gram Yojana

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)
390	1. Villages with more than 50% SC population to be covered under PMAGY for integrated socio economic development	1.1 No. of village selected under the scheme	4484	1.1 Selected villages of SC sanctioned fund for development as Adarsh Gram	1.1 Number of selected villages of SC developed as Adarsh Gram	4484

### 11. Credit Guarantee Fund for Scheduled Castes (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
0.01	1. To extend Credit Guarantee to Scheduled Castes Entrepreneur for availing loan from bank	1.1 No. of Scheduled Castes Entrepreneur provided Credit Guarantee for availing loan from bank	15	1. No. of Scheduled Castes Entrepreneurs who availed Credit Guarantee under the scheme	1.1 Increase in number of Scheduled Castes Entrepreneurs who availed the Credit Guarantee under the scheme	*

\* Targets not amenable for this indicator



**12. Livelihoods - State Scheduled Castes Development Corporation (SCDC) (CSS)**

12. ENVIRONMENTAL State Scheduled Caste Development Corporation (SSDC) (SSS)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
30.00	1. Concessional loan under different schemes for micro entrepreneurship	1.1 No. of Concessional loan provided under different scheme for micro entrepreneurship	30.00 Crore	1. Increase in SC beneficiaries getting soft loan for income generating activities	1.1 Number of SC beneficiaries getting soft loans	30.00 Crore

**13. Livelihoods - Self-employment scheme for Rehabilitation of Manual Scavengers (CS)**

BENEFICIARIES: Self employment scheme for Rehabilitation of Manual Scavengers (SE)						
FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
70	1. Identification and rehabilitation of Manual Scavengers	1.1 No. of Manual Scavengers identified for rehabilitation	3500	1. Liberation of manual scavengers from traditional occupation of Manual Scavenging	1.1 Number of manual scavengers and their dependents who received skill development training and were rehabilitated in alternative occupations	5000
		1.2 Number of manual scavengers provided with one time cash assistance (OTCA).	10000			

**14. Civil Rights - Dr. B.R.Ambedkar Foundation(CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
530	1. SC Person to be assisted for medical treatment, inter-caste marriage and merit awards to class X and XII	1.1 Number of SC persons assisted for medical treatment, inter-caste marriage and merit awards to class X and XII	*	1. Increase in number of SC persons who were assisted for medical treatment, inter-caste marriage and merit awards to class X and XII	1.1 Number of SC persons who were assisted for medical treatment, inter-caste marriage and merit awards to class X and XII	*

\* Targets not amenable for this indicator

**15. National Fellowships for OBCs' and EBCs (CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
70	1. Fellowship provided to eligible OBC students	1.1 Increase in number of OBC students who completed higher study, admitted to M.Phil/Ph.D 0063course	1000 new JRF+ approx. 2000-2200 JRF+SRF candidates	1. Increase in number of students who have availed fellowships for completing their course of study over base year	1.1 Aims at providing financial assistance to the OBC students in obtaining quality higher education such as M.phil, and Ph.D in universities, research institutions and scientific	1000 new JRF+ approx. 2000-2200 JRF+SRF candidates

					institutions. This will not only enable them to be eligible for the posts of lecturers lying vacant in various colleges and universities but will also-equip them to effectively take advantage of the growing opportunities at the national and international level.	
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<sup>1</sup>Eligible OBC students are provided fellowship based on available budget.

#### 16. National Overseas Scholarships for OBCs (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
15	1. Interest subsidy provided to eligible OBC students for studying abroad.	1.1 Increase in number of OBC students who completed higher study i.e. Master’s degree, M.Phil, Ph.D abroad .	Approx. 1600 new students + approx. 3000 existing beneficiaries	1. Increase in number of students who have availed interest subsidy for completing their course of study over base year.	1.1 To provide them better opportunities for higher education abroad and enhance their employability.	Approx. 1600 new students + approx. 3000 existing beneficiaries

**17. Scheme for development of EBCs (for Scholarship for education) (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
23.00	1. Centrally sponsored scheme where central assistance is provided to the state/UT Govt. on first-come first-served basis.	1.1 Increase in number of EBC students receiving scholarship and passing rate of them in post matric education (12th, Bachelor and Masters)	2.00 lakh beneficiaries	1. Increase in number of students who have availed scholarships for completing their course of study over base year.	1.1 Provides financial assistance to the Economically Backward Class (EBC) students studying at post-matriculation or post-secondary stage to enable them to complete their education.	2.00 lakh beneficiaries

**18. Backward Classes - Hostels for OBC Boys and Girls (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
30.00	1. Funds are released to State/UT Govt/Central Universities/Institutions. For construction of Hostels	1.1 Increase in number of hostels completed and number of students benefitting	Approx. 1200-1500 inmates	1. Increase in number of students who have availed hostel facility for completing their course of study over base year.	1.1 Provides hostel facilities to students belonging to socially and educationally backward classes, especially from	Approx. 1200-1500 inmates

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
					rural areas, to enable them to pursue secondary and higher education.	

**19. Backward Classes - Scheme for Educational and Economic Development of Denotified Nomadic Tribes (CSS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
<b>2019-20</b>	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
10.00	1. Centrally sponsored scheme where central assistance is provided to the state/UT Govt. for the welfare of Denotified-Nomadic tribes	1.1 Increase in number of students from De-notified Tribes who completed pre-matric and post-matric education and who started economic activities after assistance.	Approx. 20000-25000 beneficiaries	1. Increase in number of students who have availed scholarships for completing their course of study over base year.	1.1 Brings about a focused intervention on De-notified Nomadic Tribes so that they are empowered socially and economically and their lives are also improved.	Approx. 20000-25000 Beneficiaries

**20. Scheme for Other Vulnerable Groups - Prevention of Alcoholism and Substance (Drug) Abuse(CS)**

<b>FINANCIAL OUTLAY (Rs. In Cr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
135.00	1. Rehabilitation of the substance dependent person.	1.1 Number of beneficiaries in the Scheme by the Integrated Rehabilitation Centres for Addicts (IRCAs).	80,000	1. Rehabilitation of the addicts who have benefited under the Scheme.	1.1 Number of beneficiaries covered in the Scheme	*

*\* Targets not amenable for this indicator*

**21. Educational Empowerment - Post Matric Scholarship for SC (CSS)**

<b>FINANCIAL OUTLAY(Rs. InCr.)</b>	<b>OUTPUTS 2019-20</b>			<b>OUTCOMES 2019-20</b>		
	<b>Output</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>	<b>Outcome</b>	<b>Indicator(s)</b>	<b>Target 2019-20</b>
	1. Scholarship provided to eligible SC students	1.1 No. of application to be received in the current year	60 lacs	1. Increased number of SC students availing financial assistance for higher studies	1.1 % increase in Number of students who have availed scholarships for	*

3394.59		1.2 Absolute increase in no. of scholarships	*		completing their course (XII, Graduation and Post graduation)) of study over base year. Increase in Gross Enrolment Ration for SC students.	
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*\* Target for this indicator cannot be fixed since, it is a demand driven scheme*

## 22.Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20					
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20			
1100	1. Grant is given to the States/UTs under the scheme	1.1 Amount of funds released to State	*	1. Infrastructural development programmes in villages with high SC population undertaken	1.1 No. of completed infrastructure;	.*			
		1.2 No. of schemes funded from the disbursed amount	*						
							2. SC youth provided financial and technical support for income generating activities	2.1 No of SC beneficiaries who started income generating activities after assistance	**
							3. Increase in income generating opportunities of SC women	3.1 % increase in No. of SC women engaged in income generating activities	**
	2.Income generating economic development for SC Women	2.1 No. of SC women beneficiaries who will be assisted for starting income generating activities	7.6 lacs	4. Decent employment /income generating activities established by Skilled /trained SC youth	4.1 No. of SC students employed (self-employed)	**			

\* to be determined

\*\* Survey may be required to measure the same



### 23.Scheme for Backward Classes - Post Matric Scholarship for OBC (CSS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
1360	1. Scholarship provided to eligible OBC students	1.1 Increase in number of students receiving scholarship and number completing post matric education from benchmark number in 2018-19	40.00 lakh beneficiaries	1. Increased number of OBC students availing financial assistance for higher studies	1.1 Scholarship at post-matriculation or post-secondary stage enables them to complete their education.	40.00 lakh beneficiaries
		1.2 Reduction in dropout rate between class XI and XII	*			

Target for this indicator cannot be fixed since, it is a demand driven scheme