

1. National Fellowship and Scholarship for Higher Education of ST Students (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)	Target 2019- 20
100.00	1. To encourage the ST students with the lowest literacy levels in the country, to acquire higher education in the form of fellowships To create qualified professionals to hold posts of teachers / professionals and other higher stages of employment	1.1 No. of ST Students given the scholarship for higher education	1000	1. Increase in the number of ST students completing the higher education course	1.1 Increase in the number of ST Students completing the higher education course	*
		1.2 No. of ST Students given the fellowship for higher education	750			
		1.3. No. of higher education institutions covered under the scheme	*		1.2 Number of ST Students completing the course during the year who have availed fellowship	*

* Targets not amenable for this indicator

2. Scholarship to ST Students for Studies Abroad (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
2.00	1. To encourage the ST students to pursue higher studies at masters level and upwards	1.1. No. of ST Students given the scholarship to study abroad	20	1. Increase in the number of ST students completing the higher education course	1.1. Increase in the number of ST Students in the existing course	*
		1.2. Amount of Funds disbursed from centre to State and UTs for the scheme	*		1.2. Number of ST Students completed the course during the year	*

* Targets not amenable for this indicator

3. Support to National/State Schedule Tribes Finance and Development Corporation (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
80.00	1. Identification of ST families and motivating them to undertake economic development activities.	1.1. No. of ST persons provided assistance in this scheme	1,00,000 (approx.)	1. ST families successfully undertaking Economic development activities	1.1 Number of families whose household income increased substantially with the intervention	20000
	2. Financial assistance on low rate of interest to reduce the repayment liability	1.2. Quantum of financial assistance provided to States under the scheme (in INR Crores)	270 Crores			
	3. Link/Tie up with other poverty alleviation programmes	1.3 No. of Poverty alleviation programmes identified for tie up	*			

* Targets not amenable for this indicator

4. Tribal Institutional Support for Development and Marketing of Tribal Product (TRIFED etc.) (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
83	1.Comprehensive Support for people belonging to various Tribes in areas of production, product development, support for forest and agricultural produce, government agencies for sustainable marketing	1.1 No. of activities/festivals provided support under comprehensive support scheme	88	1. Increased economic activity and livelihood generation activities for the tribal groups	1.1 Number of households whose financial income increased with the said support	75,000
		1.2. No. of ST artisans/crafts men benefitted from the support	1900		1.2 Percentage Completion of projects as per memorial/thematic action plan	100%
					1.3 Number of minutes / reports issued.	*

* Targets not amenable for this indicator

5. Aid to Voluntary Organizations working for Welfare of Scheduled Tribes (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
110.00	1. Organization / individuals supported under programme	1.1 No. of beneficiaries benefits in education sector	65,000	1. Completion rate of students who received education in the Residential School/ Non-Residential School and those who availed benefits of education given.	1.1. No. of students promoted to one next class	*
		1.2 No. of beneficiaries benefitted in health sector	8,50,000	2. Number of 10-bedded Hospitals/Mobile Dispensaries in service.	2.1 No. of persons availing the service treated at the hospital / mobile dispensary	*

* Targets not amenable for this indicator

6. Eklavya Model Residential School (EMRS) (CS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
0.31	1. Setting up of new Ekalavya Model Residential School (EMRS)	1.1 No. of EMRS set up	150	1. Increase in enrolment of ST students	1.1 Increase in numbers of enrolment of ST students in EMRS	8973

7. Vanbandhu Kalyan Yojana (CSS) - Minimum Support Price to Minor Forest Produce (MSP to MFP)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
130	1. Various activities undertaken as indicated in MSP Scheme	1.1. No. of beneficiaries who benefitted from MSP for MFP	2,50,000/-	1. Market Price Stability, and Price increase received	1.1 No. of district/GP where Cooperatives/LAMPS in functional and providing services	**
					1.2. Market Price Stability measured as deviations in market price	*
					1.3. Quality of value-added MFP - sold	*
					1.4. Average Price increase received	*
		1.2. No. of Beneficiaries who benefitted through procurement at Haat Bazaars	80,000			
		1.3. No. of SHGs who benefitted from Value addition and Marketing Facilities	2,660 SHGs ¹⁷			

* Targets not amenable for this indicator

**Indicator is demand driven

¹⁷ each SHG comprises of 30 individuals

8. Support to Tribal Research Institutes (TRIs) (CSS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
100.00	1. Research studies, Museum/Memorial Seminars	1.1 No. of research and evaluation studies received	45	1. Identification of problems and shortcoming	1.1 Number of projects completed as per action plan	**
		1.2 No. of proposal received for Museum / Memorial	6	2. Conservation of cultural aspects	1.2 Number of memorials completed as per thematic action plan	6
		1.3 No. of proposal received for seminar	4	3. Recognition of problem area	1.3 Number of minutes / reports issued.	**

***Indicator is demand driven*

9.Tribal Education⁵⁴ – (CSS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
1953.50	1.Scholarship provided to eligible tribal students	1.1 Fund disbursed from Centre to State and Union territories for the scheme ⁵⁵	1953.5 lakhs	1. Increased no. of students completing the course enrolled - segregated data by gender & class	1.1 Percentage of students promoted to the next class segregated data by gender & class	* ⁵⁶
		1.2 Number of students covered under Pre-Matric Scholarship	12.1 lakh		1.2 Increased no. of student attaining Ist division in class 10 th segregated data by gender & class	* ⁵⁶
		1.3 Number of students covered under Post- Matric Scholarship	18.5 lakh			
	2. Effective monitoring through National Scholarship Portal	2.1 Monitoring the program via the National Scholarship Portal (Y/N)	Y	2. Student completing the Graduation degree	2.1 No. of students who completed Graduation	* ⁵⁶

⁵⁴It includes Pre/Post Matric Scholarship

⁵⁵Demand driven scheme and students covered by Pre & Post Matric schemes respectively

10.Special Central Assistance ⁵⁶ (CSS)

FINANCIAL OUTLAY (Rs. in. cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicators(s)	Target 2019-20	Outcome	Indicators(s)
1350	1.1. Assistance to States to bridge gap in Human Development Indicators pertaining to STs as compared to general population in the areas of Education, Health, Agriculture, Horticulture, Animal Husbandry, Fisheries, Dairy & others in primary sector and also for income generating schemes and skill development to augment household economy	1.1 No. of activities sanctioned under the scheme	500	1. Completion of activities and benefit to the population	Number of activities completed under the scheme Number of people who have benefited	500 16 Lakhs

⁵⁶It includes Special Central Assistance to Tribal SubSchemes