

Department of School Education & Literacy

1. Samagra Shiksha Abhiyan (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Target 2020-21	Outcome	Indicators
38750.50	1. Access, Retention & Infrastructure	1.1.No. of new schools opened/upgraded (Primary)	10	1. Enhancing access, retention, transition and reducing drop out by providing infrastructure and other facilities as incentives under the provision of RTE Act, 2009	1.1. Net Enrolment Ratio (NER) at Elementary Level	92.5%
		1.2.No. of new schools opened/upgraded (Upper Primary)	10		1.2. Annual Drop-out Rate at Elementary Level	3.5%
		1.3.No. of new schools opened/upgraded (Secondary)	200		1.3. Gross Enrolment Ratio(GER) at Secondary Level	84%
		1.4.No. of new schools opened/upgraded (upgradation of Secondary to Higher Secondary)	100		1.4. Gross Access Ratio (GAR) at Secondary level	90.5%
		1.5.No. of new schools opened/upgraded (Higher Secondary including additional stream)	200		1.5. No. of Out of School children mainstreamed at Elementary Level (in Lakhs)	6
		1.6.No. of new Residential Schools/Hostels opened	5		1.6. Annual Average Dropout Rate at	14%
		1.7.No. of Out of School Children provided Special training (At Elementary Level) (in Lakhs)	8			
		1.8.No. of children provided Transport and Escort facility(in	9			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Target 2020-21	Outcome	Indicators	Target 2020-21
			Lakhs)			Secondary level	
		1.9. No. of children covered under Section 12 (1) (c) (reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act) (in Lakhs)		30		1.7. Gross Enrolment Ratio (GER) at Senior Secondary Level	63%
		1.10. No. of schools covered under Strengthening (including Additional Classrooms) (Elementary)		40,000		1.8. Transition Rate from primary to upper primary level	93%
		1.11. No. of schools covered under Strengthening (including Additional Classrooms) (Secondary)		20,000		1.9. Transition Rate (Class VIII to IX)	94.5%
		1.12. No. of schools covered under Strengthening (including Additional Classrooms) (Higher Secondary)		5,000		1.10. Transition Rate (Class X to XI)	74%
	2. Quality	2.1. No. of Children provided free uniforms(in crores)		8.02	2. Improving quality education and enhancing learning outcomes of students	2.1. Increase in the % of children achieving subject-wise and grade-wise learning outcomes	Targets not amenable ¹
		2.2. No. of Children provided free textbooks(in crores)		9.99			
		2.3. No. of Children provided remedial training (in crores)		10			
		2.4. No. of Schools provided library facility (in Lakhs)		7			
		2.5. No. of Schools provided sports		7			

¹ Learning achievement of students in NAS 2020 will be measured and analysed based on the baseline data of NAS 2017

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Target 2020-21	Outcome	Indicators	Target 2020-21
			equipment facility(in Lakhs)				
	3.	ICT & Digital Initiatives	3.1.No. of schools covered under ICT & Digital initiatives	1,000			
	4.	Teacher Education	4.1.No. of new DIETs sanctioned	10	3. Improving the overall quality of various activities of the teacher education institutions & strengthening their functioning	3.1. Improving Teacher professional development	Targets not amenable
			4.2.No. of Teachers, Teacher Educators and Educational Administrators including head teachers provided training (in Lakhs)	15			
	5.	Skill Development	5.1.No. of new schools covered under Vocational Education	1,500	4. Promoting vocationalization of education	4.1. No. of students completed vocational courses(in Lakhs)	5
	6.	Gender	6.1.No. of new Kasturba Gandhi Balika Vidyalayas(KGBVs)	0 ²	5. Bridging Social and Gender Gaps in School Education by providing special emphasis on girls and Ensuring equitable and inclusive	5.1. Gender Parity Index(GPI) at Elementary level	1
			6.2.No. of Kasturba Gandhi Balika Vidyalayas(KGBVs) upgraded from Class VIII to Class X	300		5.2. GPI at Secondary level	1
			6.3.No. of Kasturba Gandhi Balika Vidyalayas(KGBVs) upgraded from Class VIII to Class XII	300		5.3. GPI at Senior Secondary Level	1
			6.4.Provision of separate Girls Toilet (nos.)	5,000			

² No new KGBVs are proposed as existing ones will be upgraded

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Target 2020-21	Outcome	Indicators
		6.5. No. of Schools provided Self-defence training for girls (in Lakhs)	3	education at all levels for children belonging to SC,ST, Minority and CESN-Less dropout		
	7. Equity and Inclusive Education	7.1. No. of Children with Special Needs (CWSN) Girls provided stipend(in Lakhs)	6.5		5.4. Improvement in enrolment of CWSN	0.5%
		7.2. No. of Special Educators provided financial assistance	30,000			

2. National Programme of Mid-Day Meal in Schools (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
11000.00	1. Provision of free meal to children in eligible school	1.1. No. of Actual Beneficiaries (nos. in crores)	11.98	1. Improvement in attendance	1.1. No. of children availed Mid-Day Meal on average basis as 100% of PAB Approval (nos. in crores)	9.36
	2. Compliance with NP-MDMS 2019 guidelines	2.1. Total no. of schools found compliant with NP-MDMS (nos. in lakhs)	11.34	2. Reduction in gender and social gap in education	2.1. % Increase in the NER for ST/SC and girl child in elementary education	93%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	3.	Adequate allocation of food grain	3.1. Total food grain stock available with FCI for MDM (in lakh MTs)	27	3. Preparation of meal in all the eligible schools	3.1. Percentage of food grain utilized	95%
	4.	Provision of Infrastructure at schools	4.1. Total units of kitchen-cum-stores (lakhs)	10.06	4. Preparation of meal under Safe and secure condition with incidence-free provision of meal	4.1. Percentage of schools with kitchen-cum-store and preparation of meals free of untoward incidents.	100%
	5.	School Nutrition Gardens	5.1. No. of schools with school Nutrition gardens (nos. in lakhs)	11.20	5. Coverage of school nutrition gardens across all eligible schools	5.1. Percentage of schools having School Nutrition Gardens	100%

3. National Means cum Merit Scholarship Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOMES 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
373	The state will identify the awardees and hand over the list of beneficiaries to SBI for the payment of scholarship;	Allocation of scholarships to meritorious students of class IX (nos.)	100000	To support students from economically weaker section to carry on their secondary education	Number of students from economically weaker section benefitted from scholarship in 2020-21 to carry out their secondary education (class IX)	100000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOMES 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	Registration of students for Means-cum-Merit Scholarship Scheme on National Scholarship Portal for 2020-21	Allocation of scholarships to meritorious students of Class X (nos.)	75000		Number of students from economically weaker section benefitted from scholarship in 2020-21 to carry out their secondary (Class X)	75000
		Allocation of scholarships to meritorious students of Class XI (nos.)	70000		Number of students from economically weaker section benefitted from scholarship in 2020-21 to carry out their secondary (Class XI)	70000
		Allocation of scholarships to meritorious students of Class XII (nos.)	60000		Number of students from economically weaker section benefitted from scholarship in 2020-21 to carry out their secondary (Class XII)	60000

4. Programme for Development of Minorities: Education Scheme for Madrasas and Minorities (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOMES 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
650	Support to Minority Institutions for infrastructure development including classrooms, labs, toilets, drinking water facilities.	No. of Minority Institutes registered under the scheme	90	Augmentation of school infrastructure in minority institutions and encouraging facilities for girls and children with special need (CWSN)	Increase in available infrastructure of Minority institutions supported under the scheme (no. of ss rooms)	360	
		No. of Minority Institutes that will receive financial assistance to improve infrastructure	90			Increase in available infrastructure of Minority institutions supported under the scheme (no. of labs)	90
						No. of girl students enrolled	7200
						No. of CWSN enrolled	360
	Providing in-service training to appointed teachers for teaching modern subjects in Madrasas (Science, Mathematics, Social Studies, Hindi & English)	No. of teachers engaged for training modern subjects	39129	Exposure to modern subjects and teaching, learning methods in Madrasas	students enrolled in the madrasas supported under the scheme	1173870	
		No. of teachers given in-service training to teach modern subjects	39129			No. of Madrasas teaching modern subjects	13043

5. National Award to Teachers (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOMES 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
3	Evaluation of applications received for the award	applications received for the award	5200	Raising the prestige of teachers and giving public recognition to the meritorious services of outstanding teachers working in Primary, Middle and Higher Secondary Schools	awardees/recipients in each of the four categories	47