1. **Scheme: Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)**

<table>
<thead>
<tr>
<th>Financial Outlay (In Rs Cr) 2020-21</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>230.00</td>
<td>1. Affordable assistive devices available for different types of disabilities</td>
<td>1.1 No. of types of aids and assistive devices distributed</td>
</tr>
<tr>
<td></td>
<td>2. Financial outlays for distribution of aids and assistive devices</td>
<td>2.1 Amount of funds disbursed</td>
</tr>
<tr>
<td></td>
<td>3. Organizing distribution camps for aids and assistive devices</td>
<td>3.1 No. of camps organized</td>
</tr>
<tr>
<td></td>
<td>4. Promoting awareness of the scheme</td>
<td>4.1 No. of advertisements of the scheme</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* * *
<table>
<thead>
<tr>
<th>Financial Outlay (In Rs Cr) 2020-21</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Output Indicator(s) Target 2020-21</td>
<td>Outcome Indicator(s) Target 2020-21</td>
<td></td>
</tr>
<tr>
<td>scheme throughout India</td>
<td>during the last three years #</td>
<td>6. Mitigating the impact of disability to live a normal life</td>
</tr>
<tr>
<td></td>
<td>7. Improved participation in socio-economic activities</td>
<td>7.1 Percentage of women (in the productive age group of 15-59 years) participating in employment activities after being provided with aids/assistive devices #</td>
</tr>
</tbody>
</table>

** Progress will be reported after impact evaluation studies
2. **Scheme: Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)**

<table>
<thead>
<tr>
<th>Financial Outlay</th>
<th>Outputs 2020-21</th>
<th>Target 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2020-21</strong></td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td></td>
<td>to NGOs/Projects</td>
<td>f NGOs assisted *</td>
<td></td>
</tr>
<tr>
<td></td>
<td>f grants</td>
<td>f grants disbursed *</td>
<td></td>
</tr>
<tr>
<td></td>
<td>coverage of disabilities through</td>
<td>f types of projects taken ^</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial Outlay</td>
<td>Outputs 2020-21</td>
<td></td>
<td>Outcomes 2020-21</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td>3. Disability wise coverage</td>
<td>Beneficiaries with intellectual disability ^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.1 Beneficiaries with intellectual disability</td>
<td>^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.2 Beneficiaries with mental illness</td>
<td>^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.3 Beneficiaries with Hearing impairment</td>
<td>^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4 Beneficiaries with Visually impairment</td>
<td>^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.5 Beneficiaries with Leprosy Persons</td>
<td>^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.6 Beneficiaries with Cerebral Palsy ^</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.7 Beneficiaries with Speech &amp; Language Disability</td>
<td>^</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 3. Scheme: Support to National Trust (CS)

<table>
<thead>
<tr>
<th>Financial Outlay (Rs Cr)</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td>Persons with autism, cerebral</td>
<td>beneficiaries</td>
</tr>
<tr>
<td></td>
<td>intellectual disability and</td>
<td>funded ^</td>
</tr>
<tr>
<td></td>
<td>multiple disabilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 4. Scheme: Indian Spinal Injury Centre (CS)

<table>
<thead>
<tr>
<th>Financial Outlay (Rs Cr)</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td>Persons with spinal injuries of economically weaker sections by supplementing expenditure on treatment management of spinal injuries</td>
<td>free beds</td>
</tr>
</tbody>
</table>
## 5. Scheme: Scholarship for Students with Disabilities (CS)

<table>
<thead>
<tr>
<th>Financial Outlay Cr</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>female students with disabilities (SwDs)</td>
<td>reservation for female students ^</td>
</tr>
<tr>
<td></td>
<td>generation and sensitization of stakeholders</td>
<td>awareness generation and sensitization programs (including workshops, seminars, advertisements, video conferences, etc) ^</td>
</tr>
<tr>
<td></td>
<td>Timely disbursement of funds</td>
<td>percentage of application for which funds are released, for those approved by States ^</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3.2 Percentage of application for which funds are pending, of the applications received</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Empower female students with disabilities (SwDs)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.1 Percentage reservation for female students ^</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2. Awareness generation and sensitization of stakeholders</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.1 Number of awareness generation and sensitization programs (including workshops, seminars, advertisements, video conferences, etc) ^</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3. Timely disbursement of funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.1 Percentage of application for which funds are released, for those approved by States ^</td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.2 Percentage of application for which funds are pending, of the applications received</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Provide scholarships to SwDs (Annual Target 2020-21, since scholarship amounts are disbursed for the whole year and not quarterly)</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outputs 2020-21</td>
<td>Outcomes 2020-21</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td>1.8 Number of Top Class scholarships awarded ^</td>
<td>1.9 Number of National Overseas scholarships awarded ^</td>
<td>2020-21</td>
</tr>
<tr>
<td>1.10 Number of Fellowships awarded ^</td>
<td>1.11 Number of Free Coaching scholarships awarded ^</td>
<td></td>
</tr>
<tr>
<td>2. Reduced dropouts and improvement in continuity in education</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 6. Scheme: Schemes for Implementation of Persons with Disabilities Act (CS)

<table>
<thead>
<tr>
<th>Financial Outlay Cr</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>a. Accessible India Campaign</td>
<td>251.50</td>
<td>1. Public buildings made accessible to PwDs for easing access to services</td>
</tr>
<tr>
<td></td>
<td>2. Website made accessible to PwDs for easing access to information</td>
<td>Websites/UT website made accessible by D, project through ERNET</td>
</tr>
</tbody>
</table>

b. National Action Plan for Skill Training of PwDs (NAP)

<p>|                     | 1. Provide quality skill training | Beneficiaries enrolled | | 1. Enhancement of employment opportunities of PwDs | Beneficiaries employed | |
|                     | Beneficiaries successfully trained | | | | | |
| 2. Identification of training curriculum for new job roles suitable for PwDs | 2.1 No. of courses developed for skill training of PwDs to be aligned with NSQF | | | | |</p>
<table>
<thead>
<tr>
<th>Financial Outlay (Cr)</th>
<th>Outputs 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
</tr>
<tr>
<td>3.Increase in participation of women with disabilities</td>
<td>3.1 Total No. of women with disabilities enrolled for skill training</td>
<td></td>
</tr>
<tr>
<td>4.Enhanced mobility and performance of PwDs under skill training programs</td>
<td>4.1 No. of PwDs provided grant-in-aid for aids and assistive devices</td>
<td></td>
</tr>
<tr>
<td></td>
<td>5.1 Number of job fairs/workshop to be organized</td>
<td></td>
</tr>
</tbody>
</table>

c. **Awareness Generation and Publicity**

|                      | Awareness programmes | | |
|                      | programmes in North-Eastern States | | |
|                      | States covered | | |

|                      | Sensitization programs through government agencies | | |
|                      | Sensitization programs through NGOs | | |

<p>|                      | Participants expected | | |</p>
<table>
<thead>
<tr>
<th>Financial Outlay Cr</th>
<th>Outputs 2020-21</th>
<th>Target 2020-21</th>
<th>Outcomes 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Outcome</td>
</tr>
<tr>
<td>d. In-service training and sensitization</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>grants for training and sensitization of key functionaries in the Central/State governments for PwDs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>functionaries trained ^</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4000</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>officials towards improve their understanding of disabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>beneficiaries ^</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. (e) Information and Mass Education Cell (CS)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Implement information and mass education activities aimed at welfare and empowerment of PwDs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. Funds released for electronic media campaigns (for running campaigns)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rs. 2.00 cr</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1. An inclusive society encouraging equal opportunities for growth and development of PwDs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.1 Number of electronic media campaigns undertaken</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.2 Funds released for print media campaigns (for publishing)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rs. 5.00 cr</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.2 Number of print media campaigns (advertisements to be published) undertaken</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>40</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.3 Funds released for outdoor media campaign</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rs. 1.00 cr</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.3 Number of screens in outdoor media campaigns</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Financial Outlay Cr</td>
<td>Outputs 2020-21</td>
<td>Outcomes 2020-21</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>-----------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.4 Funds released for events/mela/training/exhibitions</td>
<td>Rs. 2.00 cr</td>
<td>1.4 Number of social media posts</td>
<td></td>
</tr>
<tr>
<td>1.5 Funds released for creatives/designing</td>
<td>Rs. 1.00 cr</td>
<td>1.5 Number of events/fairs participated in</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1.6 Number of creatives designed (including documentaries, TVC, microdocs, radio jingles, audio spots, etc)</td>
<td>(5)</td>
</tr>
</tbody>
</table>

**(f) Support to Establishment/Modernization/Capacity augmentation of Braille Presses**

<table>
<thead>
<tr>
<th></th>
<th>Output</th>
<th>Indicator(s)</th>
<th>Target 2020-21</th>
<th>Outcome</th>
<th>Indicator(s)</th>
<th>Target 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Number of braille pages printed</td>
<td>(1.5) crore</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount of non-recurring grant released to the existing braille presses</td>
<td>Q1 - Q2 - Q3 - Q4</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Number of braille presses established in States</td>
<td>(5)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Number of braille presses established in UTs</td>
<td>(3)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Support to existing braille presses</td>
<td>(1.5) crore</td>
</tr>
<tr>
<td>Financial Outlay Cr)</td>
<td>Outputs 2020-21</td>
<td>Outcomes 2020-21</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Output</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
<td>Outcome</td>
<td>Indicator(s)</td>
<td>Target 2020-21</td>
</tr>
<tr>
<td>(g) Setting up of State Spinal Injury Centres</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>cent of centres for providing free treatment and management of spinal injuries to be established in various states/UTs with dedicated 12 beds each</td>
<td>Economically weaker Injury Patients</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(h) Establishment of Colleges for Deaf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of centres to be established in various states/UTs with dedicated 12 beds each</td>
<td>Economically weaker Injury Patients</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(g) Setting up of State Spinal Injury Centres</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(h) Establishment of Colleges for Deaf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
These are graduate level courses convinced from 2019-20. Degree employments, remuneration will be provided after completion of course.

### 7. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>230.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Output</strong></td>
<td><strong>Indicators</strong></td>
<td><strong>Outcome</strong></td>
</tr>
<tr>
<td>Affordable assistive devices available for different types of disabilities</td>
<td>No. of types of aids and assistive devices distributed</td>
<td>36 types</td>
</tr>
<tr>
<td>PwDs provided with aids and assistive devices</td>
<td>No. of beneficiaries (in Lakh)</td>
<td>3.00</td>
</tr>
<tr>
<td>Financial outlays for distribution of aids and assistive devices</td>
<td>Amount of funds disbursed (in Rs Crore)</td>
<td>230.00</td>
</tr>
<tr>
<td>Reservation for female beneficiaries</td>
<td>No. of female beneficiaries</td>
<td>75000</td>
</tr>
<tr>
<td>Organizing distribution</td>
<td>No. of camps organized</td>
<td>1500</td>
</tr>
<tr>
<td>Reservation for SC</td>
<td>No. of SC beneficiaries</td>
<td>48000</td>
</tr>
<tr>
<td>FINANCIAL OUTLAY (Rs in Cr)</td>
<td>OUTPUTS 2020-21</td>
<td>OUTCOME 2020-21</td>
</tr>
<tr>
<td>---------------------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td></td>
<td>Indicators</td>
<td></td>
</tr>
<tr>
<td>camps for aids and assistive devices</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Promoting awareness of the scheme</td>
<td>No. of advertisement s of the scheme</td>
<td>40</td>
</tr>
<tr>
<td>Coverage of scheme throughout India</td>
<td>No. of districts not covered during the last three years</td>
<td></td>
</tr>
<tr>
<td>Mitigating the impact of disability to live a normal life</td>
<td>Percentage of students attending colleges/universities who were provided with aids and assistive devices</td>
<td></td>
</tr>
<tr>
<td>Improved participation in socio-economic activities</td>
<td>Percentage of women (in the productive age group of 15-59 years) participating in employment activities after being provided</td>
<td></td>
</tr>
</tbody>
</table>

¹ Progress will be reported after impact evaluation studies
8. Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicators</td>
</tr>
<tr>
<td>130.00</td>
<td>Assistance to NGOs/Projects</td>
<td>Number of NGOs assisted</td>
</tr>
<tr>
<td>Disbursal of grants</td>
<td>Amount of grants disbursed (in Rs Crore)</td>
<td>130.00</td>
</tr>
<tr>
<td>Improved coverage of disabilities through projects</td>
<td>Number of types of projects undertaken</td>
<td>9</td>
</tr>
<tr>
<td></td>
<td>Number of new projects undertaken</td>
<td>25</td>
</tr>
<tr>
<td></td>
<td>Number of NGOs assisted</td>
<td>600</td>
</tr>
<tr>
<td></td>
<td>Better availability of support services for PwDs</td>
<td>Number of beneficiaries (General category)</td>
</tr>
<tr>
<td></td>
<td>Number of SC beneficiaries</td>
<td>6670</td>
</tr>
<tr>
<td></td>
<td>Number of ST beneficiaries</td>
<td>2575</td>
</tr>
<tr>
<td></td>
<td>Number of NE beneficiaries</td>
<td>4750</td>
</tr>
<tr>
<td></td>
<td>Percentage of SwDs who dropout from school</td>
<td>5%</td>
</tr>
<tr>
<td>Improved geographical coverage across the country</td>
<td>Number of districts covered</td>
<td>260</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>Disability wise coverage</td>
<td>Beneficiaries with intellectual disability</td>
<td>25500</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with mental illness</td>
<td>220</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with Hearing impairment</td>
<td>10000</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with Visually impairment</td>
<td>5000</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with Leprosy Cured Persons</td>
<td>700</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with Cerebral Palsy</td>
<td>800</td>
</tr>
<tr>
<td></td>
<td>Beneficiaries with Speech &amp; Language Disability</td>
<td>150</td>
</tr>
</tbody>
</table>
9. Support to National Trust (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td>39.50</td>
<td>To benefit persons with autism, cerebral palsy, intellectual disability and multiple disabilities</td>
<td>No. of beneficiaries benefitted</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
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</tbody>
</table>
### 10. Indian Spinal Injury Centre (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicators</td>
</tr>
<tr>
<td>4.00</td>
<td>Benefitting persons with spinal Injuries of the economically weaker sections by supplementing expenditure on treatment and management of spinal injuries</td>
<td>Number of free beds provided to poor patients</td>
</tr>
</tbody>
</table>

- **Benefitting persons with spinal Injuries of the economically weaker sections by supplementing expenditure on treatment and management of spinal injuries**
- **Number of free beds provided to poor patients**: 5714
- **To serve economically weaker Spinal Injury Patients having a family income of not more than Rs.3,00,000/-**
- **Number of patients rehabilitated**: 450
11. Scholarship for Students with Disabilities (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicators</td>
</tr>
<tr>
<td>125.00</td>
<td>Empower female students with disabilities (SwDs)</td>
<td>Percentage reservation for female students</td>
</tr>
<tr>
<td></td>
<td>Awareness generation among and sensitization of various stakeholders</td>
<td>Number of awareness generation and sensitization programs (including workshops, seminars, advertisements, video conferences, etc)</td>
</tr>
<tr>
<td></td>
<td>Timely disbursement of funds</td>
<td>Percentage of application for which funds are released, for those approved by States</td>
</tr>
<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicators</td>
</tr>
<tr>
<td>---------</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Percentage of application for which funds are pending, of the applications received</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Number of female students provided scholarships</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Number of Post-Matric scholarships awarded</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Number of National Overseas scholarships awarded</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Number of Free Coaching scholarships awarded</td>
</tr>
<tr>
<td>FINANCIAL OUTLAY (Rs in Cr)</td>
<td>OUTPUTS 2020-21</td>
<td>OUTCOME 2020-21</td>
</tr>
<tr>
<td>---------------------------</td>
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</tr>
<tr>
<td></td>
<td>Output</td>
<td>Outcome</td>
</tr>
<tr>
<td></td>
<td>Indicators</td>
<td>Indicators</td>
</tr>
<tr>
<td></td>
<td>Targets 2020-21</td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td>2020-21</td>
<td></td>
<td>Reduced dropouts and improvement in continuity in education</td>
</tr>
</tbody>
</table>

^2 Information provided, if data be available by NSP/MHRD
12. Schemes for Implementation of Persons with Disabilities Act (CS)

<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
<th>OUTPUTS 2020-21</th>
<th>OUTCOME 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>Output Indicators</td>
<td>Outcome Indicators</td>
</tr>
<tr>
<td></td>
<td>Targets 2020-21</td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td></td>
<td>Indicators</td>
<td></td>
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<tr>
<td></td>
<td>Targets 2020-21</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>251.50</td>
<td><strong>Accessible India Campaign</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Public buildings made accessible to PwDs for easing access to services</td>
<td>No. of buildings for which 1st instalment will be released</td>
</tr>
<tr>
<td></td>
<td></td>
<td>No. of buildings for which 2nd and final instalment will be released</td>
</tr>
<tr>
<td></td>
<td>Website made accessible to PwDs for easing access to information</td>
<td>No. of states/UT website made accessible by DEPwD, project through ERNET</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>National Action Plan for Skill Training of PwDs (NAP)</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Provide quality skill training</td>
<td>No. of beneficiaries enrolled</td>
</tr>
<tr>
<td></td>
<td></td>
<td>No. of beneficiaries successfully trained</td>
</tr>
<tr>
<td></td>
<td>Identification of training curriculum for new job roles</td>
<td>No. of courses developed for skill training of PwDs to be aligned with NSQF</td>
</tr>
</tbody>
</table>

³ i.e. 500 buildings approximately
⁴ i.e. 600 websites approximately
<table>
<thead>
<tr>
<th>FINANCIAL OUTLAY (Rs in Cr)</th>
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</tr>
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<tr>
<td></td>
<td>Output</td>
<td>Indicators</td>
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<tr>
<td>2020-21</td>
<td>Output</td>
<td>Indicators</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>suitable for PwDs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase in participation of women with disabilities</td>
<td>Total No. of women with disabilities enrolled for skill training</td>
<td>18000</td>
</tr>
<tr>
<td>Enhanced mobility and performance of PwDs under skill training programs</td>
<td>No. of PwDs provided grant-in-aid for aids and assistive devices</td>
<td>60000</td>
</tr>
<tr>
<td></td>
<td>Number of job fairs/workshop to be organized</td>
<td>10</td>
</tr>
<tr>
<td><strong>Awareness Generation and Publicity</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creating awareness and sensitization about schemes and programmes for PwDs</td>
<td>No. of awareness programmes</td>
<td>20</td>
</tr>
<tr>
<td></td>
<td>No. of programmes in North-Eastern States</td>
<td>02</td>
</tr>
<tr>
<td></td>
<td>No. of States covered</td>
<td>15</td>
</tr>
<tr>
<td><strong>In-service training and sensitization</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FINANCIAL OUTLAY (Rs in Cr)</strong></td>
<td><strong>OUTPUTS 2020-21</strong></td>
<td><strong>OUTCOME 2020-21</strong></td>
</tr>
<tr>
<td>--------------------------------</td>
<td>---------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td><strong>2020-21</strong></td>
<td><strong>Output</strong></td>
<td><strong>Indicators</strong></td>
</tr>
<tr>
<td></td>
<td>Release of grants for training and sensitization of key functionaries in the Central/State governments about the scheme and provision for PwDs.</td>
<td>No. of key functionaries trained</td>
</tr>
<tr>
<td></td>
<td></td>
<td>No. of batches trained</td>
</tr>
<tr>
<td></td>
<td></td>
<td>No. of states covered</td>
</tr>
</tbody>
</table>

**Information and Mass Education Cell**

<p>| <strong>Implement information and mass education activities aimed at welfare and empowerment of PwDs</strong> | <strong>Funds released for electronic media campaigns (for running campaigns) (in Rs Crore)</strong> | 2.00 | <strong>An inclusive society encouraging equal opportunities for growth and development of PwDs</strong> | <strong>Number of electronic media campaigns undertaken</strong> | 5                  |
|                                                                                         | <strong>Funds released for print media campaigns (for publishing) (in Rs Crore)</strong> | 5.00 |                                                                                           | <strong>Number of print media campaigns (advertisements to be published) undertaken</strong> | 40                |
|                                                                                         | <strong>Funds released for outdoor media campaign (in Rs Crore)</strong> | 1.00 |                                                                                           | <strong>Number of screens in outdoor media campaigns</strong> | 20                |</p>
<table>
<thead>
<tr>
<th><strong>FINANCIAL OUTLAY (Rs in Cr)</strong></th>
<th><strong>OUTPUTS 2020-21</strong></th>
<th><strong>OUTCOME 2020-21</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2020-21</strong></td>
<td><strong>Output</strong></td>
<td><strong>Indicators</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds released for events/mela/training/exhibitions (in Rs Crore)</td>
<td></td>
<td><strong>2.00</strong></td>
</tr>
<tr>
<td>Funds released for creatives/designing (in Rs Crore)</td>
<td></td>
<td><strong>1.00</strong></td>
</tr>
<tr>
<td><strong>Support to Establishment/Modernization/Capacity augmentation of Braille Presses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establishment of new braille presses in States</td>
<td>No. of new braille presses established in States</td>
<td>5</td>
</tr>
<tr>
<td>Establishment of small units of braille press in UTs</td>
<td>No. of new braille presses established in UTs</td>
<td>3</td>
</tr>
<tr>
<td>Continuing support to existing Braille</td>
<td>Amount of non-recurring grant released to the existing braille presses (In Rs crore)</td>
<td>6.00</td>
</tr>
<tr>
<td>Financial Outlay (Rs in Cr)</td>
<td>Outputs 2020-21</td>
<td>Outcome 2020-21</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>2020-21 Output</td>
<td>Indicators</td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td>presses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Setting up of State Spinal Injury Centres</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Establishment of centres for providing free treatment and management of spinal injury</td>
<td>Number of centres to be established in various states/UTs with dedicated 12 beds each</td>
<td>1</td>
</tr>
<tr>
<td><strong>Establishment of Colleges for Deaf</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enhanced capacity of deaf and dumb colleges in five regions</td>
<td>No. of colleges to which fund is disbursed</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Total funds to be disbursed (in Rs Crore)</td>
<td>3.00</td>
</tr>
<tr>
<td></td>
<td>No. of additional capacity in terms of student to enhanced</td>
<td>30&lt;sup&gt;5&lt;/sup&gt;</td>
</tr>
</tbody>
</table>

<sup>5</sup> 4 year degree course

<sup>6</sup> These are graduate level courses convinced from 2019-20. Degree employments, remuneration will be provided after completion of course
<table>
<thead>
<tr>
<th></th>
<th>OUTPUTS 2020-21</th>
<th></th>
<th></th>
<th>OUTCOME 2020-21</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Output</td>
<td>Indicators</td>
<td>Targets 2020-21</td>
<td>Outcome</td>
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<tr>
<td>2020-21</td>
<td></td>
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<td></td>
<td>Indicators</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Targets 2020-21</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>for hearing impaired students</td>
<td>06</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Average remuneration of students placed in employment post completion of the course</td>
<td></td>
</tr>
</tbody>
</table>