

1. Jal Jeevan Mission(CSS )

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Output	Indicators
50,011.00	1. Sustainable Infrastructure created to support drinking water for rural households within premises.	1.1. No. of additional Functional Household Tap Connection (FHTC). Functionality of a tap connection is defined as having infrastructure, i.e. household tap connection providing water in adequate quantity, i.e. at least 55 lpcd, of prescribed quality, i.e. BIS:10500 standard, on regular basis, i.e. continuous supply in long-term.	300,00,000	1. Social- Womenfolk who are relieved of drudgery of carrying water from distant sources.	1.1. Number of women who are relieved of drudgery of carrying water from distant and/ or public sources.	Target not amenable.
	2. Sustainable Piped Water Supply Infrastructure created to	2.1. Additional no. of schools provided Piped Water Supply through tap connection.	1,10,000 <sup>1</sup>	2. Social – Improved ease of living.	2.1. Number of families receiving water supply in adequate quantity, prescribed quality on a regular & long-term basis.	Target not amenable.

<sup>1</sup> Targets given are tentative and is likely to change as the same is firmed up in consultation with States/UTs.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Output	Indicators
	support drinking water for public institutions in rural areas.	2.2. Additional no. of Anganwadi Centers provided Piped Water Supply through tap connection.	2,50,000 <sup>1</sup>	3. Economic - Employment generated with PWS schemes	3.1 Person days of employment generated annually for activities related to creation of piped water supply infrastructure. <sup>2</sup>	Target not amenable
					3.2 Person days of employment generated annually for Operation & Maintenance activities of water supply systems. <sup>2</sup>	Target not amenable

## 2. Swachh Bharat Mission (Gramin) Phase II (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2020-21	Output	Indicators	Target 2021-22	Output	Indicators
9,994.10	1. Access to toilets and promoting sustainable use.	1.1. Number of Individual Household Latrines (IHHL) constructed as per norms (new HHs).	30,00,000	1. ODF Sustainability	1.1. Percentage of villages verified as ODF.	100%
		1.2. Number of Community Sanitary Complexes (CSC) constructed as per norms (need based).	30,000			

<sup>2</sup> From local employment/ payment register, number of local enterprises set up.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2020-21	Output	Indicators	Target 2021-22	Output	Indicators
	2. Effective Solid and Liquid Waste Management (SLWM) <sup>3</sup>	2.1. No. of villages with effective solid waste management.	35,000	2. Sampoorna swachhata and visual cleanliness.	2.1. Number of Villages with minimal littering and minimal stagnant water.	35,000
		2.2. No. of villages with effective greywater management.	50,000		2.2. Number of villages reporting elimination of manual handling of waste, especially fecal sludge.	80,000
		2.3. No. of blocks with adequate plastic waste management units	1,000			
		2.4. No. of districts covered with adequate Faecal Sludge Management (FSM) arrangements	95			

<sup>3</sup> As per SBM(G) Phase-II operational guidelines, effective SLWM means to cover at least 80% of households and all public places in a village with solid waste and greywater management.