

Department of Home Affairs

1. Relief and Rehabilitation for Migrants and Repatriates (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
50.00	a. Repatriates from Sri Lanka					
	1. Relief assistance to Sri Lankan refugees staying in camps in Tamil Nadu and Odisha	1.1. Number of Sri Lankan beneficiaries provided with relief	0	1. Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha	1.1. Number of families staying in camps in Tamil Nadu and Odisha provided relief assistance. ¹	Targets not amenable
5.00	b. Central Scheme for Assistance to Civilian Victims					
	1. Timely reimbursement to State/District Authorities concerned	1.1. Time taken for reimbursement after receiving the proposal from State/ District Authority's as per the guidelines of the Scheme (working days)	20	1. Effective implementation of "Central scheme for Assistance to Civilian victims/ family of Victims of Terrorist/ Communal/LWE violence and Cross Border Firing and Mine/IED blasts on Indian Territory (CSACV)"	1.1. Number of beneficiary families provided with financial assistance	Targets not amenable ²
	2. Disbursement of claims through DBT	2.1. Percentage of claims disbursed through DBT out of total claims received in FY 2021-22	100%			

¹ As on 01.12.2019, there are 59,573 Sri Lankan refugees are staying in 107 camps in Tamil Nadu and 22 refugees staying in 1 camp in Odisha

² Targets cannot be fixed, as it depends on number of incidents occurred and subsequent receipt of reimbursement proposals from the State/District Authority concerned

2. Helicopter Services (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
100.00	a. Helicopter Services in North East Region					
	1. The scheme will improve connectivity to inaccessible and remote areas of NE Region	1.1. Number of flying hours per year (cumulative) (hrs.)	9,004	1. Help in improving connectivity to inaccessible areas of NE Region	1.1. Number of beneficiaries/passengers travelled	61,000
11.00	b. Helicopter Services in Jammu and Kashmir, and Himachal Pradesh					
	1. The scheme will improve connectivity to inaccessible and remote areas of J&K and H.P.	1.1. Number of flying hours in the FY against sanctioned flying hours (hrs.)	1,500	1. Help in improving connectivity to inaccessible areas of J&K and HP	1.1. Number of beneficiaries/passengers travelled in the FY	8,000

3. Disaster Management: Infrastructure for Disaster Management (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
72.05	1. Provision of Office infrastructure for the National Disaster Response Force (NDRF)	1.1. Numbers of the office buildings to be constructed at NDRF battalions and team locations	35	1. Occupancy of Office Buildings constructed	1.1. Percentage occupancy of Office buildings constructed in FY 2021-22	100
		1.2. Percentage of physical progress of office buildings (under	93		1.2. Percentage occupancy (cumulative of Office buildings	77

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		construction) at NDRF battalions and team locations				constructed till FY 2021-22)	
		1.3. Number of residential buildings and quarters under construction at six battalion headquarters	576	2. Training of NDRF and SDRF personnel	2.1. Cumulative Number of people trained in the current FY	11,229	
					2.2. Percentage change in number of trained in the current FY against previous FY	9%	
	2.	Construction of NIDM, Rohini Delhi	2.1. Number of trainings conducted	150	3. Training capacity to be enhanced	3.1. Number of personnel trained	8,000
	3.	Construction of NIDM, Southern Campus	3.1. Number of trainings conducted	150	4. Training capacity to be enhanced	4.1. Number of personnel trained	8,000

4. Disaster Management: National Cyclone Risk Mitigation Project (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
296.27	1.	Commissioning of Early Warning Dissemination Systems (EWDS)	1.1.No. of Districts covered under EWDS	2	1. Benefit to Coastal Community	1.1.Number of people benefited	22

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	2.	Construction of Cyclone Risk Mitigation Infrastructure (CRMI)	2.1. Number of Multipurpose Cyclone Shelters (MPCS) constructed	38		through project (in Lakh)	
			2.2. Length of underground cabling (Electric) (kms.)	191			
			2.3. Length of Saline Embankment (Km) constructed	20			

5. Disaster Management: Other Disaster Management Schemes (ODMS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
113.29	1.	Capacity Building & Establishing early warning system	1.1. Development of a Geo intelligent SMS based early warning System “Common Alerting Protocol Project” with Integration of Various Alert Generating and Disseminating Agencies	24 States/UTs	1. Early warning to the public related to disasters which would result, into saving of precious lives and property	1.1. Dissemination of early warning signals in automated manner to general public on geographically targeted areas to minimize the overall impact of Disaster (States/UTs - number)	24

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
			(States/UTs - number)				
		1.2. To create a database and decision support system to identify locations of mobile phones trapped in debris etc. during disaster and launch targeted rescue operations to save a possible human being trapped through the Project "ICT (CDR Analysis) in Disaster Risk Management" (States/UTs - number)	36	2. A person trapped under debris can be located and saved by launching targeted rescuer operations. This would result into saving of life.	2.1. Number of States/UTs where persons will be rescued by DR Teams after a disaster (States/ UTs - number)	24	
				3. Utilization of CDR analysis to find out a possible person buried under debris/missing persons	3.1. Migration of people from affected area to safer place approximately in real time (States/ UTs - number)	36	
		1.3. Extension of ERSS (112 ERSS) Single Emergency Helpline number 112 to cater to disaster emergencies	36	4. Advance warning to the public about imminent disaster which would result in saving of precious lives and property	4.1. PSAPs will be able to handle Disaster related distress call. SDMAs will be informed timely for mobilization of resources (States/ UTs - number)	36	

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
			(States/ UTs - number)				
		1.4. Landslide Risk Mitigation Schemes (LRMS): Number of States/UTs to which financial assistance will be provided	4	5. Landslide movement at 5 affected slopes will be arrested. Strengthening and mainstreaming of landslide mitigation in the SDMA's & capacity building of officials from line Departments of Nagaland, Sikkim, Mizoram and Uttarakhand	6.1. Number of Landslide sites to be treated	5	
		1.5. Number of cities in which awareness generation campaign will be conducted for the affected community	4		6.2. Number of stakeholders trained for capacity building programme (approximate)	120	

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.6. Number of Districts - Establishment of a network of Amateur Radio enthusiasts (HAM) to augment communication network for Disaster management: Application for HAM licensee by State Disaster Management Authorities	34	6. Amateur Radio Network will be available even after a severe natural disaster which may lead to catastrophic failure of conventional terrestrial communication. This means of communication will be an invaluable asset for emergency	6.1. Communication between Disaster management authorities over HAM Radio (States/UTs - number)	7
		1.7. Establishment of a network of Amateur Radio enthusiasts (HAM) to augment communication network for Disaster management: Number of operators and volunteers	1000			

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
		1.8. Establishment of a network of Amateur Radio enthusiasts (HAM) to augment communication network for Disaster management: Identification of active HAM operators in the country for use during emergencies (in Number)	50				
		1.9. Establishment of POLNET 2.0 terminal at NDMA to enable alternative media of communication over satellite with SDMAs (in Number)	1	7. NDMA will be able to communicate with SDMAs and other Govt. departments like the Police using POLNET 2.0 terminals	7.1. Redundancy for voice and Data Comm with other Agencies having Polnet Terminals (%)	100	

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.10. Capacity Building of IAS/CSOs in DM at LBSNAA: Number of training programmes conducted	10	8. Sensitization to the existing systems of DM at the various executive and Policy making levels of the government	8.1. Number of Officers trained in DM	950
		1.11. Apada Mitra Scheme: Number of training programmes conducted	10	9. Creating a pool of volunteers in disaster response with focus on earthquake, floods, landslide and cyclone	9.1. Number of volunteers trained in disaster response with a focus on earthquake, floods, landslide and cyclone	20,000
		1.12. Training of professionals on Landslide Mitigation & Detailed Project Report (DPR) Preparation Days) in States/UTs	4	10. Strengthening and mainstreaming of landslide risk mitigation of State / UT and central Govt. officials	10.1. Number of officials trained	80
		1.13. Number of batches of training held for Central and State	4	11. Strengthening and mainstreaming of landslide risk mitigation	11.1. Preparation of DPRs under mitigation fund by States/UTs	5

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
			Government officials for preparation of standard DPR as per NDMA template for better prevention and mitigation of landslides				
		1.14. Number of 5 day training programs conducted on Landslide Mitigation and DPR Preparation		5	12. Capacity building of landslide affected States/UTs in preparation of DPRs under mitigation fund	12.1. Number of Master trainers from Centre and States/UTs trained in landslide mitigation	150
		1.15. Creation of guidelines rock mass shear strength in bed rock of landslide affected slopes (Yes/No)		Yes	13. Benefits will be accrued by the landslide mitigation agencies and State Government line departments in implementation of landslide treatment projects	13.1. Utilization of guidelines by users in State Governments and other stakeholders in landslide treatment and mitigation (Yes/No)	Yes

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.16. Number of cities for which Earthquake Disaster Risk Index (EDRI) is evaluated	60	14. Knowledge about cities which are at higher risk for earthquakes	14.1. Percentage improvement in EDRI report	50
		1.17. Number of resource materials developed for earthquake engineering	5	15. To improve technical education quality at graduation level with respect to earthquake resistant design and construction	15.1. Sharing of resource material in Tier II colleges (Yes/No)	Yes
		1.18. Preparation of compendium of traditional earthquake resilient construction (Yes/No)	Yes	16. To provide insights as to how traditional building methodology performs during a seismic event	16.1. Proportion of traditional earthquake resilient building typologies (%)	10
		1.19. Development of a single database of earthquake engineering human resources (Yes/No)	Yes	17. To develop a ready to use interactive database for the pool of experts in earthquake engineering	17.1. Initiation of accessing database created (Yes/No)	Yes

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.20. Preparation of DPR to carry out retrofitting and to construct Technology Demonstration Units (TDU)	3	18. Awareness generation via IEC materials	18.1. Percentage reduction in possible damage due to an earthquake	Targets not amenable ³
		1.21. Earthquake scenario development and gap identification in States	3	19. Increased preparedness and risk reduction strategies of the Government machinery in response to an earthquake event	19.1. Percentage reduction in possible damage due to an earthquake	Targets not amenable ⁴
		1.22. Creation and Updation of building codes on earthquake	3	20. Standardised national guidelines and codes for experts in the field to design earthquake resistant infrastructure	20.1. Uniform structural performance built using these codes (Yes/No)	Yes
		1.23. Development and release of PSHM map for identifying seismic hazards in the country (Yes/No)	Yes	21. Utilization of updated seismic hazard map of India	21.1. Provision of uniform hazard information for experts (Yes/No)	Yes

³ Targets cannot be quantified

⁴ Targets cannot be quantified

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.24. Number of major airports and seaports where training of emergency handlers for enhancing CBRN safety is carried out	40	22. Moving from relief centric approach to pro-active approach of disaster management through disaster risk reduction	22.1. Number of persons trained in CBRN	750
		1.25. Number of cities where training programs are conducted for police personnel on management of radiological emergency	56	23. Reduction in country wise average loss of life due to major nuclear and radiological disaster	23.1. Number of police personnel trained in management of radiological emergency	1680
		1.26. Number of training programs conducted for capacity building of stakeholders on use of GIS for disaster risk reduction	12	24. Capacity building of stakeholders on use of GIS in disaster risk reduction	24.1. Number of personnel trained	500

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.27. Development and integration of web GIS based application for integrated hazards risk vulnerability (Yes/No)	Yes	25. Publishing web GIS based application	25.1. Accessibility of application for State and District level disaster management authorities (Yes/No)	Yes
		1.28. Number of States for which Multi Hazard Risk Vulnerability Assessment (MH-VR) Atlas is created	2	26. Finalization of replicable methodology for conducting hazard assessment for multi hazards	26.1. Acceptance of methodology by most hazard prone States	10
		1.29. Implementation of the Sendai Framework for DRR in all States/UTs (Yes/No)	Yes	27. To monitor and coordinate the implementation of Sendai Framework at State level to develop a culture of prevention, mitigation and preparedness in the country	27.1. Number of SDMAs hiring Disaster Management professionals	30
					27.2. Number of DDMA's in identified backward districts hiring Disaster Management Professionals	100

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.30. Number of workshops conducted for preparedness and management of thunderstorm and lightning/ squall/ dust/ hailstorm and strong winds	1	28. The workshop will help State Governments and other concerned in making action plans for Preparedness and Management of Thunderstorm and Lightning/Squall/Dust/ Hailstorm & Strong Winds	28.1. Number of cold wave prone States/UTs preparing action plans	14
		1.31. Number of publications on DM issues	2	29. Adoption of best practices and lessons learnt by Ministries and States to improve their DM plan	29.1. Number of Ministries adopting best practices	10
					29.2. Number of States/UTs adopting best practices	20
		1.32. Number of Districts where State/UT level mock exercises are conducted	300	30. Moving from relief centric approach to proactive approach of disaster management	30.1. Amount released for conducting State/ District Level ME in States/UTs (in Rs. Cr.)	3

FINANCIAL OUTLAY (Rs in Cr)	Output 2021-22			Outcome 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
		1.33. Number of States/UTs where training programs conducted for stakeholders for use of UAVs for better disaster preparedness and response	9	31. Value addition in Disaster Management by incorporating UAVs as an institutional mechanism	31.1. Amount provided to States/UTs for procurement and use of UAVs in Disaster Management (in Rs. Cr.)	1.50

6. Civic Action Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
9.00	1. Funds will be provided to CAPFs deployed in areas other than NE and J&K to carry out Civic Action Plan	1.1. Estimated number of activities carried out in the current FY	585	1. Boosting image of armed forces among the local populace and help in building confidence while deployed in far flung areas other than NE and J&K	1.1. Estimated number of people reached out through these activities (in Lakh)	4.56
15.00	2. Funds will be provided to CAPFs deployed in NE	2.1. Estimated number of activities	1,212	2. Boosting image of armed forces among the local populace	2.1. Estimated number of people reached	2.83

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		region to carry out civic action activities	carried out in the current FY		and help in building confidence while deployed NE region	out through these activities (in Lakh)	

7. Freedom Fighters (pension and other benefits) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
775.31	1. Timely disbursement of funds for remunerating freedom fighters' and their families	1.1. Average delay in the disbursement of funds to the beneficiaries (number of days)	3	1. Provide financial assistance and respect to freedom fighters, martyrs and their families	1.1. Number of people given pensions, by category (freedom fighter, widow/er, unmarried daughter)	24,591