

Department of Fisheries

1. Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CS+CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,000.00	1. Additional investment in Fisheries	1.1. Total investment (monetary worth of all DPRs approved) mobilized in the fisheries sector (in Rs. Crores)	2,500	1. Enhanced fish production, productivity, resulting in improved incomes and standard of living	1.1. Annual fish production growth rate (%)	8
		1.2. Number of beneficiaries supported (in Lakhs)	3		1.2. Total fish production during the FY (in Metric Ton)	17.03
	2. Adoption of new technology and capacity building in fisheries	2.1. Number of reservoir pens supported	563		1.3. Number of fish farmers using new technologies	7,000
		2.2. Number of cages supported	7,200		1.4. India's share in global fish production (%)	7.8
		2.3. Number of units of Re-circulatory Aquaculture System (RAS) established	400			
		2.4. Number of Biofloc units supported	400			
		2.5. Number of persons trained in skill upgradation and capacity building programs (in Lakhs)	10			
		2.6. Number of training workshops/seminars conducted	5,000			

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	3.	Establishment of Fish/Shrimp hatcheries, brood banks, feed mills, ponds/tanks, raceways, farming units	3.1. Number of brood banks established	5	2. Reduced costs and better prices leading to higher exports, growth of fisheries sector and employment generation	2.1. Increase in forex earnings due to fish exports (in Rs. Crores)	1,941
			3.2. Number of hatcheries established	104		2.2. Direct and indirect employment created (in number of people employed (in Lakhs))	11
			3.3. Number of fish feed mills constructed	124		2.3. Total amount of fish feed produced (in Metric Ton)	1,240
			3.4. Number of raceways constructed	675			
			3.5. Total area brought under aquaculture (Ha)	4,140			
	4.	Creation of robust post-harvest infrastructure	4.1. Number of ice plants and cold storages constructed	54			
			4.2. Total capacity of ice plants and cold storages (in Metric Ton)	2,160			
			4.3. Number of insulated and refrigerator containers/trucks provided	383			
			4.4. Total capacity of insulated and refrigerator containers/trucks (in Metric Ton)	3,830			
			4.5. Number of bicycles with ice-boxes provided	1,238			
			4.6. Number of motorcycles with ice-boxes provided	1,237			
			4.7. Number of Sagar Mitras	3,477			

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			supported				
		4.8. Number of Matsya Seva Kendra established		100			
		4.9. Number of fish harbours and fish landing centres		7			
	5. Establishing and modernizing market infrastructure and facilitating market linkages	5.1. Number of retail fish markets including supermarkets, mobile fish and live fish markets created		24			
		5.2. Number of modern wholesale fish markets developed		62			
		5.3. Number of fish vending kiosks established		371			
		5.4. Number of Fish Farmer Producers Organizations (FFPOs) and cooperatives/federations supported		100			
	6. Strengthening of monitoring control & surveillance activities in marine fisheries	6.1. Number of fishing vessels registered during the quarter		5,000	3. Enhanced safety and physical and livelihood security of fishers	3.1. % increase in the of total registered vessels	100%
		6.2. Number of communication & tracking devices for traditional & motorized vessels provided		11,250		3.2. Number of fishers availing (receiving) insurance	300
	7. Welfare of Fishermen	7.1. Number of Safety Kits and Potential Fishing Zones (PFZ) devices for		2,700			

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			traditional & motorized fishing vessels				
			7.2. Number of fishers covered under group accidental insurance (in Lakhs)	35			
			7.3. Number of replacement boats/vessels provided	1,125			
			7.4. Number of fishers/fish farmers provided livelihood support during fish ban/lean period (in Lakhs)	6			
	8. Promotion of Mariculture (non-fish)	8.1. Number of Seaweed seed banks, nurseries, tissue culture units, processing and marketing units supported	5	4. Development of Mariculture	4.1. % year-on-year change in production of seaweed	2.5%	
		8.2. Number of rafts and monocline tubenets for seaweed cultivation supported	79,650		4.2. Direct and indirect employment created (in number)	5,500	
	9. Development of Ornamental Fisheries	9.1. Number of ornamental fish production units established	477	5. Increase in ornamental fish production	5.1. Value of export in ornamental fisheries (in Rs. Crores)	11.5	
		9.2. Number of aquariums supported	20		5.2. Direct and indirect employment created (in number)	3,500	

## 2. Fisheries and Aquaculture Infrastructure Development Fund (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
15	1.	Promoting creation and modernization of fisheries infrastructure	1.1. Number of proposals submitted by Eligible Entities (EE) in the quarter	50	1.	Enhancement of fish Production	1.1. Expected increase in fish production due to infrastructure activities funded under FIDF and developmental activities taken up by DoF and States (in Metric Ton)	1.33
	2.	Improvement in resource provision for fisheries infrastructure	2.1. Loan disbursed for Eligible Investment Activities in the current quarter (in Rs. Crores)	300	2.	Increase in financial resources for fisheries	2.1. % growth in Fisheries	8