

1. Pradhan Mantri Kisan Sampada Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
700.00	<b>a. Scheme for Mega Food Parks</b>					
	1.Enhanced production and value addition capacity, availability of raw material/ technologies (in mega Food Park)	1.1. Total number of food parks operationalized during the year	4	1. Greater production, employment and farmer level impact due to enhanced processing and value addition facilities (Mega Food Park)	1.1. Total actual production from Mega Food Parks during the year (in value) : Preservation (Rs. in crore)	1,927.20
		1.2. No. of primary processing centers setup during the year	6		1.2. % capacity utilization of Primary Processing Centers setup during the season	40%
		1.3 Total production capacity created in Mega Food Parks during the year (in value) : Preservation (Rs. in crore)	875.6		1.3 Total actual production from Mega Food Parks during the year (in volume) : Preservation (MT)	7,70,878
		1.4 Total production capacity created in Mega Food Parks during the year (in volume) : Preservation (MT)	3,50,252		1.4 Total actual production from Mega Food Parks during the year (in value): Processing (Rs. in crore)	1,105.90
		1.5 Total production capacity created in Mega Food Parks during the year (in value) : Processing (Rs. in crore)	211.1			

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			1.6 Total production capacity created in Mega Food Parks during the year (in volume) : Processing (MT)	84,434		1.5.Total actual production from Mega Food Parks during the year (in volume) : Processing (MT)	4,42,355
			1.7 No. of Small and Micro food processing sheds created in Mega Food Parks during the year	55		1.6 Total number of farmers benefitted due to Mega Food Parks during the year	62,000
						1.7 Total employment generated in the units set up in the Mega Food Park during the year (No. of persons)	24,800
	<b>b. Scheme for Infrastructure for Agro Processing Clusters</b>						
	1. Enhanced production and value addition capacity, availability of raw material/technologies (agro-processing clusters).		1.1 Total no. of agro-processing clusters operationalized during the year	8	1. Greater production, employment and farmer level impact due to enhanced processing and value addition facilities (agro-processing clusters)	1.1 Total actual produce processed/preserved from Agro-processing clusters during the year (in value) (Rs. in crore)	1,075
			1.2.Total Processing/ Preservation capacity added from Agro-processing clusters during the year (in volumes) (Lakh MT)	4.026		1.2 Total actual produce processed/preserved from Agro-processing clusters during the year (in volume) (Lakh MT)	4.30

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		1.3. Number of food processing units operationalized in Agro-processing clusters during the year	20		1.3 Total number of farmers benefited due to the agro processing clusters during the year	32,000
					1.4. Total employment generated in the unit's setup in the agro-processing clusters) during the year (No. of persons)	2,000
	<b>c. Scheme for Integrated Cold Chain and Value Addition Infrastructure</b>					
	1. Enhanced cold storage capacity through creation / support to new units	1.1 No. of cold chain unit's setup	44	1. Greater storage facilities, more employment and benefits to farmers accessing cold storage facilities	1.1 Total value of agro-produce stored / preserved using cold chain unit's setup (in value) (Rs. in crore)	11,142
		1.2 Total capacity of the cold chain units created during the year (a) Milk Processing (LLPD)	42.95		1.2 Total volume of agro-produce stored / preserved using cold chain unit's setup (in volume) (MT)	44,56,858
		1.3 Total capacity of the cold chain units created during the year(b) Cold Chain (MT)	1.32		1.3 Total number of farmers benefited due to cold chain units during the year	4,20,288

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		1.4 Total capacity of the cold chain units created during the year(c) IQF (MT/hours)	39.45		1.4 Total employment generated due to setting up of the cold chain units during the year (No. of persons)	26,400
		1.5. Total capacity of the cold chain units created during the year (d) Reefer Trucks (numbers)	240		1.5 Average capacity utilization of cold chain units (%)	50%
<b>d. Scheme for Creation/ Expansion of Food Processing &amp; Preservation</b>						
	1. Enhanced food processing & preservation capacity creation	1.1 No. of food processing/ preservation units operationalized during the year	80	1. % capacity utilization of food processing units set up under the scheme	1.1 Total value of agro-produce processed & preserved under this scheme during the year (Rs. in Crore)	2,520
		1.2 Total agro-produce processing and preservation capacity added during the year (Lakh MT)	14.4		1.2 Total volume of agro-produce processed & preserved under this scheme during the year (Lakh MT)	10.08
					1.3 Total employment generated due to food processing & preservation/expansion during the year (No. of persons)	8,000
<b>e. Scheme for Creation of Backward &amp; Forward Linkages</b>						

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	1.	Assisting projects with backward & forward linkages	1.1.No. of projects undertaken for creation of backward & forward linkages	30	1. Increased agro-produce processing and preservation capacity and increased employment	1.1.Total preservation and processing capacity to be created (MT) during the year (Lakh MT)	3.4
			1.2.No. of projects with backward and forward linkages completed during the year	34		1.2.Total employment to be generated during the year (No. of persons)	24,000
	<b>f. Scheme for Food Safety and Quality Assurance Infrastructure</b>						
	1.	Setting up of New FTLs/ Capacity augmentation of FTLs	1.1 No. of new FTLs operationalized	18	1. Increased quality assured food produce and strengthening of FTLs	1.1. % of samples tested out of all sample received during the year	100%
			1.2 No. of FTLs given NABL accreditation	18		1.2. Employment generated in FTLs during the year	666
			1.3. Total number of units assisted for HACCP/ ISO certification	0			
	<b>g. Scheme for Human Resources &amp; Institutions</b>						
	1.	Enhanced R&D activity in food sector	1.1 No. of the projects completed during the year	20	1. Increased commercialization of new technologies developed	1.1 No. of new technologies commercialized during the year	4
			1.2 No. of new technologies developed during the year	10		1.2 No. of research paper published in the journals of repute	15

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	2.	Activities to promote awareness about food processing and its potential	2.1 No. of workshops/ seminars/ events organized	20	2.	Increased awareness among stakeholders regarding food processing and its potential	2.1 No. of participant in the event/ workshops/ seminars	2,000
	3.	Improving access to sector-specific skill development	3.1 No of training center established during the year	42	3.	Augment number of skilled work force in different domains of food processing	3.1 % of persons placed out of trained persons	3,600
			3.2 No. of capacity development programme organized during the year	300			3.2 No. of individuals given skill development training	9,000
	<b>h. Operation Greens</b>							
	1.	Preventing distress sales by the farmers	1.1 Volume of F&V crops evacuated during the year (thousand MT)	333	1.	Price realization and stabilization for farmers	1.1 No. of farmers benefitted during the year	6,660
			1.2 Value of F&V crops evacuated during the year (Rs. in crore)	850				
	2.	Formation of FPO and their capacity building	2.1 No. of new FPOs formed in the selected clusters during the year	15	2	Strengthening of FPO in cluster	2.1 Average %increase in turnover of FPOs	Target not Amenable <sup>1</sup>

<sup>1</sup> Can be accessed after operationalization of projects

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		2.2 No. of trainings/ workshops organized for farmers and FPOs during the year	150				
		2.3 No. of farmers trained during the year	7,500				
	3	Quality Production	3.1 No. of farmers provided with quality inputs during the year	25,300	3. Improvement in productivity	3.1 YoY average % increase in yield (MT) per acre	Target not Amenable
			3.2 No. of nurseries and greenhouses setup during the year	29	4. Introduction of processable / dual variety Indicator	1.1. Number of new varieties introduced	Target not Amenable <sup>2</sup>
						1.2. Quantity of new variety produced	Target not Amenable <sup>3</sup>
	3.	Creating post-harvest processing facilities; agri-logistics and	4.1 No. of on-farm/ village level storage facilities created during the year	25	5. Reduction in post- harvest losses	1.1. Reduction in post- harvest wastage of TOP crops during the year (M.T.)	2,93,150

<sup>2</sup> Can be accessed after operationalization of projects

<sup>3</sup> Can be accessed after operationalization of projects

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	Marketing/ Consumption points	4.2 Capacity of on-farm/ village level storage facilities created under the scheme (MT)	16,650		1.2. Additional employment generated due to the project during the year (No. of persons)	10,749	
		4.3 No. of large-scale warehousing centers set up during the year	5			1.3. Quantity of TOP crops undergoing processing and value addition during the year (MT)	2,53,800
		4.4 Capacity of large-scale warehousing at consumption centers set up during the year (MT)	14,030				2. Capacity utilization of the infrastructure facilities created
		4.5 No. of primary processing units set up	31	2.2. Average capacity utilization of collection centers/ pack houses during the year (%)	Target not Amenable <sup>5</sup>		
		4.6 Capacity of primary processing units (MT/day)	512				
		4.7 No. of secondary processing units set up	4				
		4.8 Capacity of secondary processing units (MT/day)	87				

<sup>4</sup> Can be accessed after operationalization of projects

<sup>5</sup> Can be accessed after operationalization of projects



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		4.9	No. of collection centers/ pack houses set up during the year	31			
		4.10	Capacity of collection centers/ pack houses set up during the year	512			
		4.11	No. of retail outlets set up during the year	17			
		4.12	Capacity of retail outlets set up during the year	850			

## 2 PM Formalization of Micro Food Processing Enterprises Scheme (PM FME Scheme) (CSS)

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22		
500.00	1. Support to individual and groups of micro enterprises	1.1.	Number of existing Individual Micro Food Processing Enterprises assisted with credit linked subsidy during the FY	40,000	1. Improved processing capacity of micro enterprises	1.1	Additional employment opportunity generated (No. in Lakhs)	55	
			1.2.	Amount of credit extended to Individual Micro Food		1,352	1.2	Number of enterprises accessing loans: Units of Women entrepreneurs	4,000
							1.3	Number of enterprises accessing loans: Amount of Loans	386

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			Processing Enterprises (Rs. In Crore)			disbursed to Women entrepreneurs (Rs. In Crore)	
			1.3. Number of group Farmer Producers Organizations (FPOs)/ Self Help Group (SHGs)/Producer cooperatives assisted with credit linked subsidy & seed capital during the FY	61,450		1.4 Number of enterprises accessing loans: Units of SC Entrepreneurs	3,320
			1.4. Amount of credit and seed capital extended to FPOs/SHGs/Producer co-operatives (Rs. In Crore): Seed Capital 180.96 Groups - 246.48	426		1.5 Number of enterprises accessing loans: Units of ST Entrepreneurs	1,720
			1.5. No. of common Processing facilities created during the FY	205		1.6. Number of enterprises accessing loans: Amount of Loans disbursed to SC Entrepreneurs (Rs. In Crore)	320
			1.6. No. of Incubation Centers created during the FY	45		1.7 Number of enterprises accessing loans: Amount of Loans disbursed to ST Entrepreneurs (Rs. In Crore)	166
			1.7. No. of unique enterprises availed training facility	41,717		1.8 Number of enterprises accessing loans: Units in Aspirational District	6,301
						1.9 Number of enterprises accessing loans: Amount of Loans disbursed to Units in Aspirational Districts (Rs in Crore)	608
						1.10 Number of enterprises with Udyog Aadhar Registration	41,717
						1.11 Number of enterprises with GST Registration	20,850
						1.12 Number of enterprises with FSSAI Registration	41,717

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	2. Branding and Marketing Support	2.1 No of marketing tie ups with national and regional retail chains and state level institutions in the FY	7	2. Increase in sales of food products	2.1 No. of brands created	7
2.2 Regularity in Bank Loan repayment signifying better marketing of the products					90%	
2.3 Number of advertisement campaigns conducted under project support					35	
	3. Support for strengthening of institutions	3.1 No. of National/State level institutions financially supported to strengthen capabilities in training, capacity building and research in food Processing sector	42	3. Enhanced labor productivity	3.1. Number of skilled and semi-skilled workers trained under the scheme on the production floor.	88,585
		3.2 No. of Capacity development/training programme organized by National/State institutions for technical up gradation and formalization of food processing micro enterprises	3,033			

