

**Ministry of Labour and Employment**

**Demand No. 63**

**1. Employees' Pension Scheme, 1995 (CS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021- 22 <sup>1</sup>	Outcome	Indicators
7,364.00	1. Provision of pensions	1.1. Total number of Members registered under EPS	6,59,69,704	1. To provide Social Security benefit to industrial workers	1.1. Total number of beneficiaries receiving pension.	60,22,661
		1.2. Percentage of beneficiaries providing life certificate through digital AADHAAR based Jeevan Praman Patra.	80		1.2. % of Labour Force provided social security through EPS <sup>2</sup>	Target not amenable

**2. Employment Generation Programs (CSS)**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22 <sup>3</sup>	Outcome	Indicators
976.90	<b>a. National Career Service (NCS) Centres for SC/STs (erstwhile Coaching and Guidance for SC, ST and Other Backward Classes)</b>					
	1. Enhance the employability of	1.1. Number of beneficiaries provided with vocational	70,000	1. Enhance the employability of	1.1. No. of SC/ST candidates placed	5,500

<sup>1</sup> Proposed targets

<sup>2</sup> Not amenable, as data related to the total labour force in the country is not available with EPFO

<sup>3</sup> Proposed targets

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22 <sup>3</sup>	Outcome	Indicators	Targets 2021-22
	SC/ST job seekers	guidance and career counselling services			SC/ST job seekers		
		1.2. Total Number of SC/ST Job Seekers provided with training for enhancement of employability.	5,500		2. Quality of services	2.1. Survey based feedback score received from the beneficiaries	Target not amenable
	<b>b. Pradhan Mantri Rojgar Protsahan Yojna<sup>4</sup></b>						
	1. Assigning identification to establishments, employees and aiding financial processings	1.1. Number of beneficiaries benefitted under PMRPY	Target not amenable	1. Incentivizing employers for employment generation and increasing the number of jobs	1.1. Number of new formal employment generated	Target not amenable	
		1.2. Number of establishments registered to receive benefits under PMRPY	Targets not amenable				
	<b>c. National Career Service<sup>5</sup></b>						
	1. Providing a digital platform for employers and job seekers	1.1. Number of job-seekers registered	Target not amenable	1. National Career Service: National Career Service Project envisages a digital portal that provides a nationwide online platform for	1.1. Number of jobs mobilised <sup>6</sup>	Target not amenable	
		1.2. Number of employers registered	Target not amenable				
		1.3. Number of vacancies	Target not			1.2. Survey based	Target

<sup>4</sup> No targets are assigned for this period as the terminal date for registration under PMRPY was 31.03.2019. Scheme ended on 31<sup>st</sup> March, 2019.

<sup>5</sup> NCS project is not target based. However, output of the project depends on the outreach activities, job fairs NCS, campaign, etc

<sup>6</sup> clarify the meaning : fulfilment of vacancies through the portal

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22 <sup>3</sup>	Outcome	Indicators	Targets 2021-22
			mobilized	amenabl e	jobseekers and employers for job matching in a dynamic, efficient and responsive manner	feedback score from the users of the portal	not amen able
		1.4. Number of unique hits on the website	Target not amenabl e				
		1.5. Number of job fairs organized	Target not amenabl e				

### 3. Pradhan Mantri Shram Yogi Maan Dhan (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
400.00	1. Providing Pension Services to unorganized workers	1.1. Number of subscribers who have joined the scheme this financial year. (in crores)	1	1. Inclusive Social Security	1.1. Number of beneficiaries receiving the pension <sup>7</sup>	0
		1.2. Total Number of subscribers (Cumulative as on 13.11.2020)	44,68,000		1.2. Percentage of unorganized workers registered under this scheme <sup>8</sup>	Target not amenable
	2. Efficiency in	2.1 Number of CSCs	3,50,000	2. Better functioning of the	2.1 Number of	56

<sup>7</sup> Beneficiaries would start receiving pension only after they attain the age of 60 years.

<sup>8</sup> The data in respect of total numbers of unorganized workers is not being maintained in this Division.

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	provision of the benefit	enrolling beneficiaries for this scheme (latest available figure)		scheme	complaints received	
					2.2 Percentage of grievances <sup>9</sup> addressed	100

#### 4. Pradhan Mantri Laghu Vyapari Maan-Dhan Pension Yojna<sup>10</sup> (CS)

FINANCIAL OUTLAY (Rs. in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150.00	1. Providing Pension Services to retail traders community	1.1. Number of subscribers who have joined the scheme this financial year.	25,00,000	1. Inclusive Social Security	1.1. Number of beneficiaries receiving the pension	0
		1.2. Total Number of subscribers (cumulative) (as on 13.11.2020)	42,711		1.2. Percentage of total traders registered under this scheme <sup>11</sup>	Target not amenable
	2. Efficiency in provision of the benefit	2.1 Number of CSCs set-up for enrolling beneficiaries for this	3,50,000	1. Better functioning of the scheme	2.1 Number of grievances received	8
					2.2 Percentage of grievances	100%

<sup>9</sup> denominator: total grievances received

<sup>10</sup> The National Pension Scheme for Traders, shopkeeper and self-employed person.

<sup>11</sup> The data in respect of total numbers of traders is not being maintained in this Division

		scheme			resolved <sup>12</sup>	
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### 5. Labour & Employment Statistical System (LESS) (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150.00	1. Timely collection and release of survey data	1.1. Number of Surveys sanctioned in this financial year	4	1. Make updated data on employment, unemployment, wages, earnings and productivity available to the public.	1.1. Number of unique visitors to the website	18,50,000
		1.2. Number of indices to be completed on time	4		1.2. Number of requests received for employment data	Target not amenable
		1.3. Number of reports to be completed on time	6			
	2. Capacity Building	2.1. Number of officers of Labour Bureau trained to use IT tools for administering surveys out of total officers	2,046	2. Promote use of IT tools in office work.	2.1 Number of surveys conducted using IT tools	5
		2.2. Number of people trained by the Labour Bureau (including the probationers) (excluding the figure in 2.1)	120			
	3. Knowledge production	3.1. Number of publications released	28			
		3.2. Number of downloads on publications	50,000			

<sup>12</sup> denominator: total grievances received

## 6. Labour Welfare Scheme (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150.00	1. Conducting welfare activities for Beedi/LSDM/MICA/IOMC/Cine workers and their dependants in the field of Education, Housing and Health	1.1. Education: Number of scholarships sanctioned under Scholarship Scheme for Beedi/Cine and Mines Workers Welfare Funds <sup>13</sup>	4,00,000	1. Providing benefits to Beedi/Cine workers and LSDM and IOMC miners in education, house and health.	1.1. Education: Number of scholarships provided under Scholarship Scheme for Beedi/Cine and Mines Workers Welfare Funds	4,00,000
		1.2. Housing: Number of houses sanctioned for eligible beneficiaries out of total workers	15,744		1.2. Housing: Number of houses' construction completed	13,530
		1.3. Health: Number of applications received under health component <sup>14</sup>	Target not amenable		1.3. Health: Number of beneficiaries benefitted under health component <sup>15</sup>	Target not amenable

## 7. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

<sup>14</sup> Depends on applications received, targets may be tentative.

<sup>15</sup> Better health care services Beedi/LSDM/MICA/IOMC/Cine workers and their families.

120.00	1. Providing relief and rehabilitation to children rescued from child labour	1.1. Number of rescued children in age group 9-14 enrolled into Special Training Centres.	50,000	1. Elimination of all forms of child labour	1.1. Number of children withdrawn from child labour	50,000
		1.2. Number of Special Training Centres operationalized.	Target not amenable		1.2. Percentage of children withdrawn from child labour	Target not amenable
		1.3. Number of project societies set up at the district level under the Chairpersonship of the Collector/District Magistrate	Target not amenable			
		1.4. % of children who are enrolled in mainstream education and still continuing education after 6 months (outcome)	Target not amenable			
	2. Monitoring and tracking child labour in the country	2.1 Creation of a Child Labour Monitoring, Tracking and Reporting System (Yes/No).	Yes	2. Withdrawal of all adolescent workers from Hazardous Occupations/Processes and their skilling and integration in appropriate occupations	2.1 Percentage of adolescent labour withdrawn from hazardous occupations & processes	Target not amenable
		2.2 Number of districts that have carried out a preliminary survey regarding the number of children/ adolescents engaged in hazardous occupations and non-hazardous occupation and processes in the District	Target not amenable			

		2.3 Reporting of total number of child labour in the country (Yes/No)	Target not amenable		2.2 Percentage of adolescent labour admitted in vocational/ skill training centres. <sup>16</sup>	Target not amenable.
3. Release of bonded labour and provision of relief	3.1. Number of districts that have carried out a preliminary survey regarding the number of children/ adolescents engaged in hazardous occupations and non-hazardous occupation and processes in the District.	8	3. Rehabilitating bonded labour	3.1. Percentage of bonded labourers released and rehabilitated <sup>17</sup>	Target not amenable	
	3.2. Reporting of total number of bonded labour in the country (Yes/No)	Yes				
	3.3. Percentage of beneficiaries provided with cash upon release for initial rehabilitation under Rehabilitation of Bonded Labour (children, women, people with disabilities, transgender, and men)	100				

<sup>16</sup> denominator : total number of adolescent labour

<sup>17</sup> The bonded labour system was abolished by law throughout the country w.e.f. 25/10/1975 under Bonded Labour System (Abolition) Act, 1976. As and when bonded labour is detected, such persons are identified for rehabilitation. The responsibility for identifying rehabilitation the bonded labourers lies with the respective State Govts. No target can be anticipated.



		3.4.Percentage of cases where the judgment has been delivered <sup>18</sup>	Target not amenable			
		3.5.Percentage of convictions delivered out of the total pending cases <sup>19</sup>	Target not amenable			

### 8. Social Security for Plantation Workers in Assam (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
40.00	1. Provision for Family Pension Scheme Paid to the family of the deceased members	1.1. Total number of registered members	1,20,000	1. Social Security benefit to plantation workers	1.1. Total number of beneficiaries receiving pension.	1,20,000
				2. Timely disbursement (within 7 days) of Family Pension claims	2.1. % timely disbursal of total disbursal	95
	2. Provision of Deposit Linked Insurance Scheme to the Family of the deceased members who died while in service	2.1 Number of total registered Beneficiaries	2,310	3. Social Security benefit to the family of the deceased plantation worker	3.1. Number of families receiving pension.	2,310
				4. Timely disbursement (within 7 days) of Deposit Linked Insurance claims	4.1 % timely disbursal out of total disbursal	95

<sup>18</sup> Information will be provided as and received from State Govts.

<sup>19</sup> Ibid 13, denominator: total pending cases at the end of the year

