

**Ministry of Micro, Small and Medium Enterprises (MSME)**

**Demand No. 67**

**1. Prime Minister's Employment Generation Programme (PMEGP) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
2,000.00	1. Set up projects to generate self-employment opportunities	1.1. Number of new projects set up	78,000	1. Continuous and sustainable employment	1.1.Total number of people employed by new projects (in lakh persons)	6.2
		1.2. Total value of new projects set up (in Rs Cr)	10,800			
	2. Provide financial assistance to aid micro entrepreneurs to scale up	2.1. No. of micro entrepreneurs upgraded to small entrepreneurs	1,000		a. Total annual turnover of the sanctioned projects (Rs.) <sup>1</sup>	Targets not amenable

**2. Infrastructure Development and Capacity Building Scheme (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
486.50	<b>a. Promotion of MSME in NER and Sikkim (CS)</b>					
	1. Develop suitable infrastructure to augment trade by MSMEs in NER	1.1. Total no. of projects undertaken	14	1. Continuous and sustainable employment	1.1.% increase in revenue of MSE units receiving support	20%
		1.2. Total no. of TCs setup	4			
		1.3. Total no. of existing	0		1.2.No. of people employed in the MSME sector	740

<sup>1</sup>Data capturing mechanism for this indicator is being setup

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		technology centres upgraded					
		1.4. Total no. of IID Projects in NER	10				
		1.5. No. of training programmes	4				
	<b>b. Tool Rooms and Technical Institutions (CS)</b>						
	1. To improve access of MSMEs to tooling facilities for enhancement of their efficiency.	1.1. No. of Trainees trained	1,35,000	1. Higher employable skills of trained individuals would enhance employment prospects.	1.1. Average increase in wages of trainees post training	Targets not amenable <sup>2</sup>	
		1.2. No. of Units assisted	30,000				2. Business & technical advisory services to MSMEs would enhance their competitiveness and productivity.
	<b>c. Micro and Small Enterprises- Cluster Development Programme (CS)</b>						
	1. Develop Common Facilities Center/ Infrastructure Development for MSMEs	1.1. No. of CFC projects undertaken	25	1. Completion of Projects	1.1. No. of CFC projects completed	14	
		1.2. No. of ID projects undertaken	25				1.2. No. of ID projects completed

<sup>2</sup> Data capturing mechanism for this indicator is being setup

### 3. Credit Linked Capital Subsidy and Technology Up-gradation Scheme (CLCUS-TUS) (CS)

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
115.31	<b>a. ZED Scheme</b>						
	1.	No. of MSME registered under ZED certification Scheme	1.1. No. of registered MSMEs	20,000	1. Number of ZED rated MSMEs	1.1. No. of ZED rated MSMEs	1,000
	<b>b. Digital MSME</b>						
	1.	Digital MSME Platform	1.1. No. of MSMEs that have opted for Digital services	8,000	1. MSMEs opted for services	1.1. No. of MSMEs benefitted	8,000
	<b>c. Incubator Scheme</b>						
	1.	Proposal received for setting up of incubator	1.1. No. of proposal approved for setting up of incubators	150	1. Proposal received for development of ideas	1.1. No. of proposals approved for development of ideas	25
	<b>d. Lean Manufacturing Competitiveness Scheme</b>						
	1.	No. of Clusters	1.1. No. of new clusters formed	100	1. Enhance competitiveness and productivity	1.1. Per cent reduction in waste and savings through Lean manufacturing	20
	<b>e. Design Clinic Scheme</b>						
	1.	Seminar/Awareness Programme and Design Projects	1.1.No. of Seminar Awareness Programme	100	1. Improved and Innovative products developed	1.1.No. of innovative products developed	4
			1.2.No. of Design Projects	50			
	<b>f. Intellectual Property Facilitation Centre (IPFC)</b>						
	1.	No. of Awareness Programmes, workshops, Training	1.1.No. of Awareness Programmes, Workshops, Training	100	1. No. of IPR filed	1.1.No. of IPR filed which has been assisted by IPFCs	200

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
		1.2.No. of reimbursement cases	330				
		1.3.No. of IPFCs setup	5				

#### 4. Scheme of fund for Regeneration of Traditional Industries (SFURTI) (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
150.00	1. Regeneration of traditional industries in KVI and Coir sectors by taking up clusters and development their competitiveness and clusters governance	1.1 No. of clusters developed	200	1. i) Improvement in the sustainability and competitiveness of clusters. ii) Organization of traditional industries and artisans into clusters. iii) Sustained employability for traditional Industry artisan and rural entrepreneurs	1.1.No. of Artisans provided with sustainable employment	60,000
		1.2 No of clusters developed in NER/Hilly Areas (Out of nos. Indicated in 1)	40			
		1.3 No. of SFURTI clusters made functional	150		1.2.No. of Artisans provided with sustainable employment in NER/Hilly Areas (Out of nos. indicated in 1)	6,000

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
						1.3. % increase in average income rate of artisans <sup>3</sup>

#### 5. Infrastructure Development and Capacity Building-EAP (CS)

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
280.00	1. Setting up of New TCs	1.1.Total number of new TCs	7	1. Increased access of MSMEs to Advanced Manufacturing Technology	1.1.Total number of trainees that receive training at TCs	7685
	2. Upgradation and expansion of existing TCs	2.1.Total number of upgraded TCs	9		1.2.Total number of MSMEs beneficiaries	241
		2.2.% physical progress of projects (weighted by project size) of technology centers	30%	2. Increased access of MSMEs to advanced Manufacturing Technology will make them more competitive and profitable	2.1.Per cent change in turnover of beneficiary enterprises	0 <sup>4</sup>

<sup>3</sup>Data capturing mechanism for this is not currently available

<sup>4</sup>All TCs are at an implementation stage

**6. Khadi Grant (CS)**

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
350.00	1.	To pay the salaries and allowances of KVIC's Staff and Officers	1.1.No. of Employees of KVIC	1,511	Head for meeting expenses relating to pay and allowance of KVIC employees. No outcome indicator may be defined.		
	2.	To meet the expenditure on pension of the KVIC's Staff and Officers and TA and contingencies expenses.	2.1.No. of Pensioners	3,658			
			2.2.Value of TA and contingency expenses paid (in Rs Cr)	27			
	3.	Cleanliness drive and maintenance of KVIC's Central Office and its Field Offices	3.1 No. of cleanliness drives organized	58			
			3.2 No. of field offices of KVIC	58			

**7. Khadi Vikas Yojana (CS)**

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22				
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22	
250.00	1.	Promotion and Development of Khadi through Modified Market Development Assistance (MMDA) based on production of Khadi and Polyvastra.	1.1 No. of Khadi Institutions provided MMDA	1,503	1.	Better infrastructure and production from khadi industries	1.1. Increase in turnover of khadi and khadi related products vis-à-vis last year (in Rs Cr)	4,632
	2.	Promotion and Development of Khadi through Export Promotion	2.1.No. of International Exhibitions	5	2.	Improvement in production and sales of Khadi and Khadi related products.	2.1 Percent increase in export value of khadi and related products vis-à-vis last year	15%
			2.2.No. of Khadi India Sales Outlets abroad supported	0				
2.3.No. of Export Workshop			12					
2.4.No. of National Level Exhibitions			2					
2.5.No. of State Level Exhibitions			20					
2.6.No. of IITF			1					
2.7.No. of Sales Outlets opened at Airports			0					
3.	To provide work-sheds to Khadi artisans leading to increase in	3.1 No. of work-sheds provided	1,000	3.	Reduce interest liability of Khadi Institutions.	3.1 Per cent reduction in interest liability in the KVI sector	8%	

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
		productivity and better livelihood	3.2 No. of artisans benefitted	1,000			
	4.	To provide new Charkhas and Looms to financially weak khadi institutes	4.1.No. of weak Khadi Institutions revived	60			
	5.	Renovate selected Sales Outlets of the Khadi Institutions and assistance for marketing infrastructure	5.1.No. of selected Sales Outlets renovated	50			
	6.	To provide employment through Khadi activities at the doorstep of artisans on PPP model.	6.1.No. of artisans trained to improve employability	1500			
			6.2.No. of Process Verification of new Khadi Institutions done	100			
	7.	To provide subsidy on bank loans to Khadi Institutions at subsidized interest rate of 4% to enable Khadi Institutions to meet their working capital needs.	7.1.No. of Khadi Institutions (KIs) which avail Bank finance	1,150			



FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
	8.	Conduct field level capacity building programmes to provide technical guidance, training and skilling on charkhas and looms and also financial acumen.	8.1.No. of Multi-Disciplinary Training Centres (MDTCs) provided financial assistance	2			
			8.2. No. of Khadi artisans trained	1,500			
	9.	Technology up-gradation in implements, tools and various processes involved would be conducted.	9.1.No. of Research & Development Projects conducted	8			

#### 8. Promotional Services Institutions and Grants (CS)

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
10.00	1.	Capacity Building and Skill Training	1.1. No. of Industrial Motivational Campaign (IMCs) conducted	1,500	1. Better trained and skilled professionals in MSMEs would	1.1. % change in assessment score of beneficiaries under ESDP (pre- and post-training)	100%

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
					enhance their productivity	1.2. % change in assessment score of beneficiaries under MDP (pre- and post-training)	100%
		1.2. No. of Entrepreneurship Awareness Programme (EAP) conducted	250			1.3. Feedback score of quality of trainings under ESDP	80%
		1.3. No. of Entrepreneurship- cum- Skill Development Programme (ESDP) conducted	500				
		1.4. No. of Management Development Programme (MDP) conducted	250			1.4. Feedback score of quality of trainings under MDP	80%
		1.5. Total no. of participants in IMCs, EAP, ESDP and MDP	1,48,7 50				

### 9. Establishment of New Technology Centres/ Extension Centres Hub& Spoke (CS)

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
300.00	1. Setting up of new Technology centers	1.1.Total number of new Technology Centres (TCs) established	0	1. Providing skilled manpower to industries	1.1.Total number of Trainees /Beneficiaries that have received training at the Extension Centres	10,000
	2. Setting up of Extension Centres	2.1.Total number of new Extension Centres (ECs) established	30	2. Improved access of MSMEs to technology	2.1.Number of MSMEs who have availed Technology Services of TCs	100
				3. Provide Business & Technical advisory services to MSMEs	3.1.Total number of Trainees/Entrepreneurs that have used TC's business/ technical advisory services	200

#### 10. National Scheduled Caste and Scheduled Tribe Hub (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)

FINANCIAL OUTLAY  (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
150.00	1. Facilitating SC/ST entrepreneurs by building their capacity to participate in public procurement processes	1.1. Number of SC/ST entrepreneurs provided handholding support in the form of Market linkage, credit facilitation and enhancing competitiveness.	25,000	1. Enhance the participation of SC/ST entrepreneurs in Government department/a agency procurement	1.1 No. of SC/ST entrepreneurs for who market linkages will be facilitated using buyer-seller meets with CPSEs, enrolment of GeM portal, dissemination of tender leads and handholding support for participation in tenders etc.	5,000

#### 11. Coir Vikas Yojana (CVY) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
80.00	1. Modernization of production processes, Development of Machinery & Equipment, Product Development & diversification	1.1. Units of new machinery/technologies developed	8	1. Technical Skills and market expansion activities would lead to better production for the coir industry	1.1. Increase in exports of coir industry by value (in INR Cr)	250
		1.2. No. of new coir clusters provided technological support	30			
		1.3. No. of Field demonstrations of technology conducted	230			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.4.No. of Eco-friendly technology transferred to entrepreneurs	12			
			1.5.No. of Technology transferred to the machinery manufacturers	13			
	2. Training for coir artisans through Training Centres of Coir Board, field training centres, Mahila Coir Yojana, Entrepreneurship Development Programmes like, Workshops, Seminars, Awareness Programmes, etc.	2.1.No. of trainees trained in Value Added Product (VAP) manufacturing	2,660	1.2.Increase in Fibre production (in lakh MT)	0.75		
		2.2.No. of Women entrepreneurs trained	2,660				
		2.3.No. of Entrepreneurship Development Programmes conducted	30				
		2.4. No. of Awareness Programmes conducted	40				
		2.5.No. of National Seminar	5				
		2.6.No. of Workshop	30				
		2.7.No. of Exposure Tour	5				
		2.8.No. of International fairs and conferences	10				
	3. Collection and dissemination of Statistics/IT Infrastructure Management/ Human	3.1 No. of board officials provided HRD training	100	1.3.No. of additional employment generated	10,000		
		3.2 No. of special training for Handicraft Manufacturing for coir workers in NE Region.	40				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	Resource Development Enrolment of Coir Workers under PMSBY.	3.3 No. of surveys/evaluation studies	1			
		3.4 No. of Enrolment of Coir Workers under Pradhan Mantri Suraksha Bima Yojana	44,612			

#### 12. Gramodyog Vikas Yojana (CS)

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
50.00	1. Promotion and development of the Village Industry through Common Facilities, Technological Modernization, Training, etc., and other support and services for promotion of Village Industries.	1.1.No. of new village industry artisans trained	18,420	1. Provide employment for the unemployed youth.	1.1.No. of trainees employed post training	18,420
		1.2.Total events conducted for promotion and development of Village Industries	226	2. Technological development will lead to better sales of village-based enterprises	2.1.Total sales value of the village industries (in Rs Cr)	60,000

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
	2. Conduct R&D for technology up-gradation in implements and tools.	2.1.No. of Research & Development Projects conducted	20	3. R&D techniques and innovation would lead to better quality of goods produced by Khadi and Village industry	3.1 No. of ISO certificates received for village industry products	5
		2.2.No. of annual surveys of artisans conducted	0			
		2.3.No. of Annual Surveys on KVI programme conducted	0			

### 13. Solar Charkha Mission (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
0.04	1. Solar Charkha based clusters for sustainable employment generation in Villages	1.1 Number of Solar Charkha Clusters developed	10	1. Solar Charkha clusters will generate employment opportunities for youth and women in rural	1.1.Total new employment generated (in lakh persons)	0.20
		1.2 Total no. of beneficiaries (including spinners, weaver, stitchers and other skilled artisans)	20,000		1.2.Total no. of women employed in clusters (in lakh persons)	0.15

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
					areas		

#### 14. Credit Support Programme (CS)

FINANCIAL OUTLAY (Rs. in crore)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicator	Target 2021-22	Outcome	Indicator
0.04	1. Number of Credit Proposals supported and credit guarantee approved	1.1.Total number of credit proposals supported	8,50,000	1. Set-up of new MSE units by entrepreneurs, borrowers and other eligible beneficiaries under the credit guarantee scheme.	1.1.Total number of functional units operationalized by the target groups after availing the credit.	8,50,000
	2. Capacity Development by CGTMSE amongst banks, MSE industry associations, MSE sector	2.1 Total number of workshops/seminars conducted at various district/ state/ national forum	30		1.2.Total number of people employed by new projects (in lakh persons)	2.50
	3. Training of staff	3.1 No. of Trainings for CGTMSE staff	9		1.3.Total annual turnover of the sanctioned projects (in Rs. Cr)	11,50,000



**15. Assistance to Training Institutions (ATI) (CS)**

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)
30.00	1. Infrastructure Support and capacity building of training institutions of Ministry of MSME and the existing State Level EDIs	1.1 No. of training institutions supported	3	1. Enhanced employability of persons trained and competency building for setting up enterprises	1.1 Percentage of trainees employed in the related occupation	10%
		1.2 No. of state level EDIs supported	2		1.2 Feedback score of quality of trainings under state-level EDIs	70%
	2. Training (Skill Development Programmes/Training of Trainers) by training institutions of Ministry of MSME	2.1.No. of persons given skill development training	6,850		1.3 Feedback score of quality of trainings under training institutions	70%

**16. Procurement and Marketing Support (PMS) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
25.00	1. Create awareness and increase participation of MSMEs in trade fairs	1.1.No. of MSMEs provided financial assistance for participation in trade fairs and exhibitions	2,500	1. Marketing promotion leading to increased sales and revenue for beneficiary enterprises	1.1.Total no. of orders generated in trade fairs (B2B + B2C)	440
		1.2.No. of trade fairs and exhibitions held	170			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	2.	Provide financial assistance to MSMEs to develop domestic markets	2.1.No. of marketing haats upgraded	20		1.2.Value of orders generated in trade fairs (in INR cr.) (B2B + B2C)	11
	3.	Capacity building and awareness to MSMEs about latest market techniques	3.1 No. of MSMEs provided training in business development	7,500			

**17. A Scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicator(s)	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
15.00	1.	Set up a network of technology centres and to set up incubation centres to accelerate entrepreneurship and also to promote start-ups for innovation and entrepreneurship in agro-industry.	1.1.No. of Livelihood Business Incubators (LBI) setup	100	1. Innovative ideas would result in increased production and better quality, get skilled and employed	1.1.Total number of start-ups/enterprises set up by incubates	10
			1.2.No. of Technology Business Incubators (TBI) setup	10			
			1.3.No. of trained incubates in LBIs	10,000		1.2.No. of youth employed in nearby industrial clusters	3,000

**18. Database, Research, Evaluation and other office Support Service (Upgradation of Database) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
3.64	1. The data will be collected from the identified MSME units, conduct the Survey and Studies as suggested by the Task force and Committee	1.1.No. of MSME units from which primary data is collected	Target not amenable	1. The data will be collected from the identified MSME units, conduct the Survey and Studies as suggested by the Task force and Committee	1.1.No. of annual surveys conducted	Target not amenable
					1.2.No. of indices published	Target not amenable
					1.3.No. of research studies conducted	Target not amenable
					1.4.No. of reports published	Target not amenable
					2. To recognize the efforts, and contribution of MSME Sector, ministry confers National Awards to MSMEs, State/UT Govt. & Banks.	2.1. No of award conferred to MSMEs
2.2. No of Award conferred Banks	6					
2.3. No of Award conferred to State/UT Governments	3					
3. To meet the expenditure for wider publicity of schemes/activities	3.1. No. of public information campaigns and programmes conducted	Target not amenable				

**19. Mahatma Gandhi Institute For Rural Industrialization (MGIRI) (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
7.50	1. Dissemination of improved product designs and processes to reduce drudgery improve quality of production and improve efficiency in rural industries	1.1 No. of Field trial of Machinery conducted	6	1. Process of rural industrialization will be faster which would lead to commercialization of products developed by MGIRI.	1.1 No. of new products developed by MGIRI which are being used for commercial purposes	5
		1.2 No. of innovative products/ processes developed	15			
		1.3 No. of EDP and skill development programmes conducted	50			
		1.4 No. of pilot studies carried out in last year	3			

## 20. International Cooperation (IC) Scheme (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators
15.00	1. Modernization of MSMEs. Promotion of export of MSMEs. Trade promotion by organizing seminars and international trade fairs	1.1 No. of entrepreneurs provided assistance	800	1. To enhance the competency of MSMEs for exploring & enhancing exports	1.1 No. of B2B meetings held	1,000
					1.2 No. of business deals initiated/finalized	50
		1.2 No. of international trade fairs/exhibitions expos held	50	2. To enhance the competency of MSMEs in capturing	2.1.No. of new international markets added where MSMEs export (as a	4

		1.3 No. of Indian MSMEs which participated in trade fairs/exhibitions abroad	800	new markets for their products, exploring & enhancing export	result of this scheme)	
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### 21. Construction of Office Accommodation Capital Outlay on Public works (CS)

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
20	1. Create requisite capital for the smooth functioning of field offices and that of DC (MSME)	1.1.Nos. of New office Buildings constructed	5	1. Continuous and sustainable services to MSMEs for guidance & enhance their competitiveness and productivity	1.1.Percentage increase in the field visits/meetings with MSME associations and other stake holders in the concerned office where new vehicles are deployed.	20%
		1.2.Quantity of land purchased (in hectares)	Target not amenable	2. Increase in testing and calibration services to MSME units	2.1.Percentage increase in the MSMEs benefitted by the testing and calibration facilities in the concerned offices where new machines are installed.	30%
		1.3.Total value of land purchased (Rs Cr)	Target not amenable			

## 22. Information Education and Communication (CS)

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
6.72	1.	Wide publicity of the schemes/events /activities undertaken by the Ministry and its organization in accordance with the Media Plan of the Ministry	1.1. No. of Media Campaigns–Print & Electronics undertaken	6	1. Publicity of schemes, events activities & awareness programmes for outreach of the Ministry to the general public will be enhanced	1.1.No. of MSMEs covered under direct outreach programmes	10,000
	2.	Create awareness demographically as well as geographically amongst weaker sections of the population.	2.1. No. of nationwide awareness programmes	300		1.2.No. of MSMEs covered under awareness programmes	10,000
			2.2. No. of Direct Outreach programmes	300			
			2.3. No. of publicity campaigns on internet	6			

## 23. Credit Guarantee Scheme for Subordinate Debt for Stressed MSMEs (CS)<sup>5</sup>

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

<sup>5</sup> This is a new demand-driven scheme and requisite data shall be captured by the lending financial institutions. No pre-set targets may be fixed at this stage; however, achievements will be recorded.

FINANCIAL OUTLAY (Rs in Cr)	Outputs 2021-22			Outcomes 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
300.00	1. Provide quasi-equity support, in the form of sub-debt, to stressed MSMEs	1.1. Total number of stressed MSMEs supported under the scheme	Target not amenable	1. Decrease in percentage of MSMEs with stressed accounts	1.1. Percentage of stressed MSMEs availing quasi-equity which have serviced their senior debt	Target not amenable	
		1.2. No. of MSMEs supported with SMA 2 accounts	Target not amenable		1.2. Percentage of stressed MSMEs availing quasi-equity which are unable to service their sub-debt	Target not amenable	
		1.3. No. of MSMEs supported with NPA accounts	Target not amenable		2. Increase in debt-service capability of MSMEs	2.1. Sub-Debt recovery ratio of lending institutions	Target not amenable
		1.4. Amount of quasi-equity (sub-debt) provided or institutional credit sanctioned by lending institutions (in Cr.)	Target not amenable			2.2. Percentage of sanctioned credit turned into doubtful/loss asset (as per RBI guidelines)	Target not amenable
		3. Overall growth of enterprises in micro, small and medium segment under the scheme	3.1 Average percent increase in production of restructured MSMEs i.e. which have repaid their senior debt (measured quarter-on-quarter)	Target not amenable			
			3.2 Average percent increase in revenue of restructured MSMEs i.e. which have repaid their senior debt (measured quarter-on-quarter)	Target not amenable			
			3.3 Average percent increase in profit of restructured MSMEs i.e. which have repaid their senior debt (measured quarter-on-quarter)	Target not amenable			