

1. Interest Equalisation Support to Exim Bank (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
1,776.01	1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms	1.1	Amount of interest equalisation support given to EXIM Bank (in Rs crore)	2,075 ¹	1. Improved strategic, political and economic interests of India	1.1	Total No of countries supported through IES to EXIM (cumulative)	68
		1.2	No. of Lines of credit (LOCs) extended	335		1.2	Number of new countries supported (YoY)	5
		1.3	Amount of LOCs extended (in US\$ Mn)	35,536.61		1.3	Number of new projects supported (YoY)	25
		1.4	No. of projects supported under LOCs extended to different countries	580		1.4.	Change in worth of projects supported (USD Mn) (YoY)	2,366.92
		1.5	Worth of projects under LOC extended (USD Mn)	7,000	1. Improved India's merchandise and service export	1.1.	Change in number of India's export products through LOC merchandise and service	750
		1.6	Utilisation of funds towards payment of IES (in %)	100		1.2.	Change in value of India's export products through LOCs (in INR cr)	5,550
						1.3.	Total value of business accrued to Indian exporters (in INR cr)	5,550
						1.4.	Number of new Indian exporters benefited through contracts	25
					1.5.	Total value (in INR / USD) of new contracts awarded to Indian exporters	17,515	

¹ The total amount of Interest Equalisation Support (IES) given to EXIM Bank for FY 2021-22 is Rs. 2075 crore (this also includes MEA's Budget of Rs. 499 crore). Accordingly, IES to the tune of Rs. 1576 crore would be paid from DEA's Budget Head. As per allocation of Business Rule 1961, all matters relating to grant of loans and credits to Nepal, Bhutan and Bangladesh are handled by MEA. Therefore, the rest amount of IES of Rs. 499 crores would be paid from MEA's Budget Head.

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					2. Improved socio-economic status of partner country	3.1 Number of jobs created in partner country through projects implemented under LOC	4,500

2. Interest Equalisation Support for Indian Companies (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
225	1. Improved concessional loan provision and counter guarantee to foreign govt, or foreign govt owned/controlled entity	1.1 No. of new projects approved for financing under CFS	Target not amenable ²	1. Improved strategic, political and economic interests of India	1.1 Total No of countries supported through CFS (cumulative)	Target not amenable
		1.2 Total worth of projects approved (USD)	Target not amenable		1.2 Number of new countries supported (YoY)	Target not amenable
		1.3 Number of projects executed by Indian entity	Target not amenable		1.3 Number of new projects supported (YoY)	Target not amenable
					1.4 Change in worth of projects supported (USD) (YoY)	Target not amenable
				2. To encourage Indian companies to	2.1 No. of contracts which Indian companies succeed in getting in	Target not amenable

² No Specific target can be fixed as the projects abroad are identified/ recommended keeping in view the strategic interest of India

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					implement projects in foreign countries	projects covered under the Scheme	

3. Viability Gap Funding (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
250	1. Improve financial / commercial viability of infrastructure projects through PPP	1.1 Total number of Projects accorded Final approval by EI/EC for VGF	Target not amenable ³	1. Improved Private Sector participation in infrastructure	1.1 Total Net Private investment in supported projects (excluding VGF) (in Rs. Cr)	Target not amenable ³
		1.2 TPC of Projects accorded Final approval by EI/EC for VGF (in Rs. Cr)	Target not amenable ³		1.2 Percentage increase in private investment in supported projects (estimated) as compared to the previous year	Target not amenable ³
		1.3 Total VGF disbursed (in Rs. Cr)	Target not amenable ³			
		1.4 Number of projects for which VGF is disbursed	Target not amenable ³			

³ *Being a demand-based scheme, annual target of approval by EI/EC, quarterly and sector-wise breakup of projects cannot be predicted accurately