

Department of Empowerment of Persons with Disabilities (DIVYANGJAN)

1. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
250	1. Affordable assistive devices available for different types of disabilities	1.1. No. of types of aids and assistive devices distributed	36	1. Improved coverage to DIVYANGJANs beneficiaries with aids and assistive devices	1.1. Cumulative % of DIVYANGJANs provided with aids and Assistive devices till date	7.09
		1.2. Number of beneficiaries provided with aids and assistive devices in the FY	2,00,000		1.2. Cumulative % of female DIVYANGJANs provided with aids and assistive devices till date	3.57
		1.3. Number of female beneficiaries provided with aids and assistive devices in the FY	50,000		1.3. Cumulative % of SC DIVYANGJANs provided with aids and Assistive devices till date	5.15
		1.4. Number of SC beneficiaries provided with aids and assistive devices in the FY	32,000		1.4. Cumulative % of ST DIVYANGJANs provided with aids and Assistive devices till date	4.81
		1.5. Number of ST beneficiaries provided with aids and assistive devices in the FY	16,000			
	2. Improved Geographical	2.1. Number of camps organized for	500	2. Assistance to persons with	2.1. Cumulative number of beneficiaries with	5,80,475

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	coverage in the country and access to DIVYANGJANs beneficiary	distribution of aids and assistive devices in the FY	2.2. Number of districts covered in the FY	200	different types of disabilities	Locomotor disabilities till date	
2.2. Cumulative number of beneficiaries with hearing impairment till date						3,06,191	
2.3. Cumulative number of beneficiaries with visual impairment till date						1,83,713	
2.4. Cumulative number of beneficiaries with intellectual disabilities till date						1,46,971	
2.5. Cumulative number of leprosies cured beneficiaries till date						7,414	
3. Improved access to corrective and Cochlear implant surgeries	3.1. Number of corrective surgeries	3,000	3. Improved coverage of DIVYANGJANs in respect of corrective and Cochlear implant surgeries	3.1. Cumulative percentage of potential beneficiaries provided corrective surgeries till date	0.48		
				3.2. Number of Cochlear implant surgeries	500	3.2. Cumulative percentage of potential beneficiaries provided Cochlear Implant surgeries	0.52
4. Promoting awareness of the scheme	4.1. No. of advertisements of the ADIP-Scheme in the	25	4. Mitigating the impact of	4.1. Percentage of students attending colleges /	*1		

<sup>1</sup> To provide after completion of Impact Evaluation Study

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			FY		disability to live a normal life	universities who were provided with aids and assistive devices	
					5. Improved participation in socio-economic activities	5.1. Percentage of women (in the productive age group of 15-59 years) participating in employment activities after being provided with aids/assistive devices	*1

## 2. Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
130	1. Assistance to Projects for rehabilitation for DIVYANGJANs	1.1. Number of projects assisted during the year	450	1. Improved category wise coverage of DIVYANGJANs	1.1. Potential % of total beneficiaries covered under the scheme	0.6
		1.2. Number of General category beneficiaries covered in the FY	22,500		1.2. Cumulative % of total SC category beneficiaries covered under the scheme	0.72
		1.3. Number of SC category beneficiaries covered in the FY	9,000		1.3. Cumulative % of total ST category beneficiaries covered under the scheme	0.72

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		1.4. Number of ST category beneficiaries covered in the FY	4,000		1.4. Cumulative % of total beneficiaries from NE Region covered under the scheme	2.59
		1.5. Number of North East region beneficiaries covered in the FY	4,500			
	2. Assistance to person with different types of disabilities	2.1. Number of beneficiaries with intellectual disability assisted in the FY	24,800	2. Improved disability wise coverage of DIVYANGJANs	2.1. Cumulative % of potential beneficiaries with intellectual disability covered under the scheme	4.5
		2.2. Number of beneficiaries with mental illness assisted in the FY	900		2.2. Cumulative % of potential beneficiaries with mental illness covered under the scheme	0.7
		2.3. Number of beneficiaries with hearing & Speech impairment assisted in the FY	8,500		2.3. Cumulative % of potential beneficiaries with hearing & speech impairment covered under the scheme	0.44
		2.4. Number of beneficiaries with visual impairment assisted in the FY	4,500		2.4. Cumulative % of potential beneficiaries with visually impairment covered under the scheme	0.40

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		2.5. Number of beneficiaries with Leprosy covered in the FY	600		2.5. Cumulative % of potential beneficiaries with Leprosy covered under the scheme	*2
		2.6. Number of beneficiaries with Cerebral Palsy covered in the FY	700		2.6. Cumulative % of potential beneficiaries with Cerebral Palsy covered under the scheme	*2
	3. Enhanced access to DIVYANGJANs across States/UTs	3.1. Number of new projects undertaken during the year	25	3. No. of new DIVYANGJANs getting integrated into society through rehabilitation	3.1 Number of new DIVYANGJANs joining school during the year	2,500
		3.2. Number of new districts covered under the scheme	10			

### 3. Support to National Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
48	1. To benefit persons with autism, cerebral palsy, intellectual	1.1. No. of beneficiaries benefitted	1,75,000	1. Better support services for persons with	1.1. No. of Persons with disabilities provided Health Insurance cover	1,70,000

<sup>2</sup> Census 2011 does not report on these types of disabilities since it come after RPwD Act, 2016. As when the census 2021 figure of new types of disabilities are provided, target against these will be given

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	disability and multiple disabilities				disabilities	1.2. No. of Persons with disabilities provided Day care services to inmates of 'Disha' & 'Vikaas' Centers	3,000 <sup>3</sup>
1.3. No. of Persons with disabilities provided Residential services to inmates of 'Samarth' & 'Gharaunda' centers						1,000 <sup>3</sup>	
1.4. No. of Persons with disabilities provided Mainstream of school education - training of caregivers						1,000	

#### 4. Scheme: Indian Spinal Injury Centre (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
4	1. Improved economic support to eligible persons with spinal injury	1.1. Number of free beds provided to eligible patients under the ISIC scheme in the FY	10,950	1. Benefitting eligible persons by supplementing	1.1. % of total eligible beneficiaries rehabilitated under ISIC Scheme during the year vis-à-vis	100

<sup>3</sup> The target is reduced as some projects are stopped during monitoring process, due to adverse inspection report

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		1.2. Number of eligible economically weaker Spinal Injury Patients rehabilitated under ISIC scheme in the FY	94	expenditure on treatment and management of spinal injuries	the maximum bed capacity provided under the scheme	

#### 5. Scholarship for Students with Disabilities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150	1. Improved access scholarships to students with disabilities	1.1. Total number of Students with Disabilities provided scholarships in the FY	40,000	1. Improved category wise coverage of scholarships to students with disabilities	1.1. % of total eligible students with disabilities provided scholarships in the FY	0.52
		1.2. Number of SC category Students with Disabilities provided scholarships in the FY	6,400		1.2. % of SC category Students with Disabilities provided scholarships in the FY	0.46
		1.3. Number of ST category Students with Disabilities provided scholarships in the FY	3,000		1.3. % of ST category Students with Disabilities provided scholarships in the FY	0.49
		1.4. Number of North Eastern region Students with Disabilities provided	600		1.4. % of North Eastern region Students with Disabilities provided	0.26

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			scholarships in the FY			scholarships in the FY	
		1.5. Number of Pre-Matric scholarships awarded in the FY	14,445			1.5. % of Pre-Matric scholarships for Students with Disabilities awarded in the FY	0.95
		1.6. Number of Post-Matric scholarships awarded in the FY	25,000			1.6. % of Post-Matric scholarships for Students with Disabilities awarded in the FY	0.86
		1.7. Number of Top Class scholarships awarded in the FY	250			1.7. % of Top Class scholarships for Students with Disabilities awarded in the FY	0.03
		1.8. Number of National Overseas scholarships awarded in the FY	5			1.8. % of National Overseas scholarships for Students with Disabilities awarded in the FY	0.0006
		1.9. Number of National Fellowships awarded in the FY	200			1.9. % of National Fellowships for Students with Disabilities awarded in the FY	0.03
		1.10. Number of free Coaching scholarships awarded in the FY	150			1.10. % of Free Coaching scholarships for Students with Disabilities awarded in the FY	0.02
		1.11. Number of Students with disabilities enrolled in coaching institutes in the FY	150				
	2. Empower female	2.1. Percentage reservation	30	2. Improved	2.1. % of female Students	30	



FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	students with disabilities		for female students		coverage of scholarship to female students with disabilities	with Disabilities provided scholarships in the FY	
		2.2. Number of female Students with Disabilities provided scholarships in the FY	12,000				
	3. Improved awareness generation	3.1 Number of awareness generation and sensitization programs (including workshops, seminars, advertisements, video conferences, etc)	2				

#### 6. Schemes for Implementation of Persons with Disabilities Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
241.45	<b>a. Accessible India Campaign</b>					
	1. Improved access to public buildings	1.1. Number of buildings for which 1 <sup>st</sup> instalment released in the FY	300	1. Increased visit of DIVYANGJANs to public buildings	1.1. Percentage of public buildings to be made accessible (out of total buildings)	70
		1.2. Number of buildings made accessible to DIVYANGJANs for easing access to	500			

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2021-22</b>			<b>OUTCOME 2021-22</b>		
<b>2021-22</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2021-22</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2021-22</b>
		services in the FY				
	2. Improved online access to govt portals for easing access to information	2.1. Number of States / UTs websites made accessible by DoEPwD through ERNET for easing access to services during the year	200	2. Improved online access for DIVYANGJANs	2.1. Percentage of websites to be made accessible through ERNET (out of total websites)	100
<b>b. National Action Plan for Skill Training of PwDs (NAP)</b>						
	1. Improved access for DIVYANGJANs to quality skill training	1.1. Number of beneficiaries enrolled in skill training programme in the FY	50,000	1. Enhancement of employment opportunities of PwDs	1.1. Number of beneficiaries placed /employed after skill training in the FY	25,000
		1.2. Number of beneficiaries successfully trained in skill training programmes in the FY	35,000		1.2. Number of beneficiaries employed after 6 months of post training placement (job retention) in the FY	15,000
		1.3. Number of job fairs/workshop organized in the FY	50		1.3. Increase in number of employers participating in placements in the FY	10
	2. Customization of training curriculum for new job roles suitable for PwDs	2.1. No. of courses customized for skill training of PwDs	50			
	3. Increase in participation of women with disabilities	3.1. Number of women with disabilities enrolled for skill training in the FY	15,000			
	4. Enhanced mobility and	4.1. No. of	50,000			

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2021-22</b>			<b>OUTCOME 2021-22</b>		
<b>2021-22</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2021-22</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2021-22</b>
	performance of DIVYANGJANs under skill training programs	DIVYANGJANs provided grant-in-aid for aids and assistive devices in the FY				
	<b>c. Awareness Generation and Publicity</b>					
	1. Improved awareness and sensitization about schemes and programmes for DIVYANGJANs	1.1. Number of awareness programmes conducted in the FY	15	1. Sensitized public officials and DIVYANGJANs about Rights and Entitlement of DIVYANGJANs and schemes of the Department	1.1. Total number of public officials and DIVYANGJANs covered under the Sensitization activities during the year	3,000
		1.2. Number of sensitization programs conducted through government agencies in the FY	6			
		1.3. Number of sensitization programs conducted through NGOs in the FY	10			
		1.4. Number of awareness programmes conducted in North – Eastern states in the FY	2			
		1.5. Total number of states covered under the awareness generation and publicity programme in the FY	12			
	<b>d. In-service training and sensitization</b>					

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2021-22</b>			<b>OUTCOME 2021-22</b>		
<b>2021-22</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2021-22</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2021-22</b>
	1. Improved sensitization to central / state government functionaries towards DIVYANGJANs	1.1. Number of key functionaries in the Central / State governments trained in in-service training in the FY	3,000	1. Enhanced sensitization to central / state government functionaries towards DIVYANGJANs	1.1. Cumulative number of Central / States government key functionaries sensitized about schemes and provisions for DIVYANGJANs till date	10,000
		1.2. Number of batches trained in in-service training programmes in the FY	100			
		1.3. Total number of states covered under the in-service training programmes in the FY	20			
<b>e. Support to Establishment/Modernization/Capacity augmentation of Braille Presses</b>						
	1. Establishment of new braille presses in States	1.1. Number of new braille presses established in States in the FY	2	1. Improved coverage to visually impaired school going children	1.1. Cumulative % of visually impaired school going children provided with Braille books	43 <sup>4</sup>
	2. Establishment of small units of braille press in UTs	2.1. Number of new braille presses established in UTs in the FY	2			
	3. Improved access to visually impaired school going children	3.1. Number of braille pages printed in the FY (in lakh)	24			
<b>f. Setting up of State Spinal Injury Centres</b>						
	1. Establishment of centres for providing free	1.1. Number of centres established under the	4	1. Improved coverage to persons with	1.1. % of total eligible beneficiaries rehabilitated	100

<sup>4</sup> 35% (2020- 21 cumulative) 8% (increase in 2021-22)

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		treatment and management of spinal injury	scheme in the FY		spinal injury	under the Scheme vis-à-vis the maximum bed capacity provided under the scheme in the FY	
	2.	Improved access to persons with spinal injury	2.1.No. of spinal Injury Patients treated and rehabilitated through SSIC in the FY	201			
<b>g. Establishment of Colleges for Deaf</b>							
	1.	Improved access to students with hearing impairment	1.1.Number of hearing-impaired students enrolled in colleges for graduation courses in the FY	74	1. Improved coverage to hearing impaired students	1.1.Cumulative % of hearing-impaired students received degrees till date	62.5
			1.2.No. of additional capacity enhanced in terms of students in the FY	0			
	2.	Improved access to hearing impaired students	2.1.Number of hearing-impaired students receiving degree in the FY	25			