

Department of Justice

1. Scheme of Infrastructure Facilities for Judiciary (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators
776.00	1. Construction of court buildings and residential units	1.1. Number of Residential Units completed in the financial year	225	1. Completion of construction in a timely manner	1.1. % reduction in the gap between availability of court rooms viz-a-viz sanctioned strength of judicial officers / Judges in District and Subordinate Courts in the State	9
		1.2. Number of court rooms completed in the financial year	375			
		1.3. Total number of court rooms available till now	20,500			
		1.4. Total number of residential units available till now	18,000	2. Provide infrastructure to facilitate better justice delivery		

2. Establishment and operationalization of Gram Nyayalaya (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets ¹ 2021-22	Outcome	Indicators

¹ Dependency factors: Actual allocation of funds under the Scheme and the implementation of Scheme at the end of State Government /High Courts.

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FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets ¹ 2021-22	Outcome	Indicators	Targets ² 2021-22
8.00	1.	Gram Nyayalayas notified by the State Government	1.1. Number of Gram Nyayalaya notified by State Governments in current financial year	40	1. Better justice delivery at the grassroots	1.1. Number of cases disposed of by GNs in a financial year	10,000 ³
	2.	Setting up of Gram Nyayalayas and making them functional	2.1. Number of Gram Nyayalayas made functional by the State Governments	25		1.2. % reduction in pendency of cases at GN	10

3. Scheme of Action Research and Studies on Judicial Reforms (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets ⁴ 2021-22
1.50	1.	Research Proposal approved by the Project Sanctioning Committee.	1.1. Number of Research Proposals approved by the Project Sanctioning Committee in current fiscal years	5	1. Promote research work and studies on the issues related to The National Mission for Justice	1.1. Number of Research work/study/project completed	3

³ Cases disposed of in all Gram Nyayalayas functional in States in a Financial Yea. Data in respect of Gram Nyayalayas in 12 states

⁴Dependency factor: Implementing agencies.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets ⁴ 2021-22
	2.	Undertake action research/ evaluation studies	2.1. Number of new research/ evaluation studies started in the current FY	5	Delivery and Legal Reforms being implemented by the Department of Justice	1.2. % increase in new research/ evaluation studies started in the current FY	10
			2.2. Number of publication of report/ material and available publicly	3		1.3. % increase in number of publication of report/ material	10
	3.	Undertake capacity building activity for research and monitoring activities	3.1. Number of capacity building activity undertaken for research and monitoring activities	2		1.4. Number of research which has led to creation/modification of policies	3
	4.	Organize seminars/ workshops/ conferences.	4.1. Number of seminars/ workshops/ conference organised in the current FY	1			
	5.	Undertake any other project/ activity for the promotion of issues related to the National Mission to be decided by the Project	5.1. Number of any other project/ activity for the promotion of issues related to the National Mission to be decided by the Project	1			

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets ⁴ 2021-22
		Sanctioning Committee	Sanctioning Committee				
	6.	Undertake promotion of innovative programmes/activities	6.1. Number of promotions of innovative programmes/activities	1			

4. e-Courts Phase – II (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets	Outcome	Indicators	Targets
98.82	1.	Establishment of eSewa Kendras	1.1. Number of eSewa Kendras in High Courts and Court Complexes	235	1. Seamless, stable, reliable and secure WAN connectivity	1.1. Number of court complexes connected through WAN	2,992
	2.	Establishment of video conferencing cabins in court complexes	2.1. Number of VC cabins in court complexes	2,506	2. Bridging digital divide, making e-filing citizen centric	2.1. Number of eSewa Kendras in High Courts and Court Complexes	235
	3.	Providing document visualiser	3.1. Number of document visualiser for video	1732	3. Facilitating virtual hearing for advocates and litigants and maintain social	3.1. Number of VC cabins in court complexes	2,506

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets	Outcome	Indicators	Targets
			conferencing in court complexes		distancing		
	4.	WAN connectivity in 2992 court complexes	4.1. Number of district and subordinate courts connected through WAN	2,992	4. Providing assistance in recording evidence during video conferencing	4.1. Number of document visualiser for video conferencing in court complexes	1,732

4. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
36.96	a. Tele Law						
	1. Improve access to legal aid and advice under Tele-Law for people at the grassroots	1.1. Number of CSCs functional at GP level	50,000	1. Rendering legal advice to the beneficiaries	1.1. % Increase in number of beneficiaries receiving legal advice	20%	
		1.2. Number of Para Legal Volunteers engaged	10,000				
		1.3. Number of People benefitted with legal advice	7,20,000				
		1.4. Number of Panel Lawyers engaged	100				
		1.5. Number of PLVs, PLs, VLEs , State Coordinators and	60000				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		Tele-Law Callers trained on Tele-Law				
	2. Accessible on Mobile based Platform for citizens	2.1. Operationalized on Mobile based platform (Yes/No)	Yes			
b. Pro Bono Legal Services Programme (Nyaya Bandhu)						
	1. Enable registration by lawyers for pro bono services	1.1. Number of Pro Bono Lawyers registered through Mobile Apps	4000	1. Promote Culture of Pro-Bono legal services across country	1.1. % increase in number of lawyers registered for Pro Bono	30%
		1.2. Number of Pro Bono lawyers connected through NALSA & capacitated	4000			
		1.3. Number of High Court Panels of Advocates for Pro Bono	25			
	2. Facilitate connection with the registered applicants seeking legal representation	2.1. Number of Applicants connected with the Pro Bono Lawyers	4000			
		2.2. Number of Law colleges registered under PBCS	20			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	c. Nyaya Mitra					
	1. Setting up of Nyaya Mitra's in High Courts and Subordinate courts	1.1. Number of Nyaya Mitras engaged	20	1. Disposal of ten year old pending	1.1. % Increase in disposal of ten year old pending cases in a financial Year	10%
		1.2. Number of Nyaya Mitra's /RPs/ RGs trained	45			
		1.3. Number of lokadalats, awareness sessions and meetings participated by NMs for legal assistance	100			
	d. Legal literacy and Legal Awareness Programme					
	1. Increased access to information on basic rights, entitlements & duties under various welfare laws (State /Central level)	1.1. Number of Agencies/ Ministries/ Departments engaged for embedding legal literacy	5	1. Improved legal literacy and awareness among targeted communities	1.1. % increase of beneficiaries reached through legal literacy/awareness programmes by the agencies	Targets not amenable
		1.2. Number of Resource Persons / beneficiaries participated in	5000			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		legal literacy trainings and Awareness sessions				
		1.3. Number of participants attended the National level workshop	100			
	2. Information made accessible on e-platform of basic rights, entitlements & duties under various welfare laws made	2.1. Engagement of Agencies(s) for development of literacy material into digital content	2			
		2.2. Number of languages in which legal literacy material translated	20			
e. IEC						
	1. Undertake activities to build visibility of Access to Justice in the field	1.1. Number of collaterals developed and translated under different programmes	8	1. Enhanced visibility of Access to Justice programmes amongst masses through systematic	1.1. Number of beneficiaries outreached (out of total population)	.05%
		1.2. Number of campaigns(off line and	4			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			online) designed to promote programme		dissemination		

5. Setting up of Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets	Outcome	Indicators	Targets
200.00	1. Setting up of Fast Track Special Courts (FTSC) to resolve pending Rape & POSCO Act cases	1.1. Number of FTSCs set up	1,023 ⁵	1. Disposal of pending Rape & POSCO Act cases	1.1. Number of pending cases of rape and POSCO act disposed of by each FTSC set up under the scheme (in a year)	165	

⁵ 597 operationalised up to Dec, 2020