

Department of Police

1. Police Infrastructure (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
3,612.29	a. Building Projects of Central Armed Police Forces (CAPFs)					
	1. Ensuring the provision of security and administrative infrastructure (Office Buildings) of CAPFs (BSF, CISF, CRPF, SSB & ITBP), AR & NSG)	1.1. Number of barracks to be constructed	150	1. Improved housing satisfaction level	1.1. Number of beneficiaries provided medical facilities at hospitals constructed under the scheme	15,814
		1.2. Number of office buildings to be constructed	169		2. Hospitals constructed will enhance medical facilities to CAPFs	2.1. Doctor patient ratio at hospitals made operational
		1.3. Number of hospitals made operational under the scheme	13			2.2. Occupancy rate of the hospital (%)
		1.4. Number of doctors engaged	51			
	2. Ensuring the provision of Residential infrastructure of CAPFs (BSF, CISF, CRPF, SSB & ITBP), AR & NSG)	2.1 Number of houses and quarters to be constructed for providing accommodation	7,765	3. Provision of residential quarters for the forces	3.1. Housing satisfaction amongst those allotted accommodation (45.14%)	48.03%

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						3.2. Occupancy rate (%) of residential buildings (cumulative) at the end of the year	100%
b. Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)							
	1. Ensuring the provision of security and administrative infrastructure	1.1. Number of occupancy barracks to be constructed	450	1. Improved housing satisfaction level	1.1. Occupancy rate (%) of residential buildings out of houses contracted in the financial year	0% ¹	
		1.2. Number of office buildings under construction	3				
		1.3. Number of hospitals made operational under the scheme	1	2. Hospitals constructed will enhance medical facilities to CAPFs			2.1. Doctor patient ratio at hospitals made operational
	2. Ensuring the provision of residential infrastructure	2.1. Number of houses and quarters to be constructed for providing accommodation	451				
c. BPR&D's Schemes							

¹Houses are under construction.

² Hospital is under construction.

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	1. Ensuring the provision of security and administrative infrastructure of BPR&D Headquarters, CAPT Bhopal and CDTIs in Ghaziabad, Chandigarh and Jaipur	1.1. Construction of CAPT, Bhopal (%)	100%	1. Capacity building of police personnel	1.1. Number of police personnel trained	3,980
		1.2. Construction of CDTI, Jaipur (%)	100%			
		1.3. Relocation and development of infrastructure of CDTI, Chandigarh (%)	5%			
		2. Training of police personnel	2.1. Number of training programs conducted for police personnel			
d. National Police Academy						
	1. Ensuring the provision of security and administrative infrastructure of SVP NPA, Hyderabad	1.1. Percentage construction of quarters and guest houses for GO's and NGO's in Ibrahimpatnam where the National Tactical Centre is being developed	50%	1. Facilitating the training of Police Officers (Centre / State)	1.1. Approximate number of IPS officers to be trained	1,500
		1.2. Percentage construction of Boundary Wall at Ibrahimpatnam	68%			

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.3. Percentage construction of long-range Baffle Firing range (100 Mtrs.) in Ibrahimpatnam	65%			
			1.4. Percentage Construction of various outdoor training facilities in Ibrahimpatnam	75%			
			1.5. Percentage construction of Basic infrastructure Facilities in Ibrahimpatnam (guard rooms / toilets / store / sentry posts / rest rooms / parking sheds	45%			
			1.6. Percentage construction of Baffle Project range at Site-B in the Academy	65%			

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.7. Percentage construction of roads with sewer lines and Lighting in Ibrahimpatnam	25%			
			1.8. Percentage construction of jungle shooting range and room shooting range in Ibrahimpatnam	65%			
			1.9. Percentage construction of check dams and water Harvesting structures in Ibrahimpatnam	40%			
e. North Eastern Police Academy							
	1. Ensuring the provision of security and administrative infrastructure of NEPA Shillong	1.1. Percentage repair of boundary wall	30%	1. Training capability of the Academy will be enhanced	1.1. Number of police officers (Dy. SP and SI Rank) trained in the current FY	500	
		1.2. Percentage construction of wall at 120 bedded lady cadet mess.	50%		1.2. Number of police officers (other ranks) trained	1,920	

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.3. Percentage construction of Retention wall at 20 bedded senior officers mess	30%			
			1.4. Percentage retrofitting measures of Administrative Block	50%			
			1.5. Percentage construction of 120 bedded lady cadet mess	30%			
f. CFSLs under DFSS							
	1. Ensuring security and administrative infrastructure of CFSLs	1.1. Percentage completion of construction of modern CFSLs	100%	1. Increase in number of cases disposed	1.1. Percentage change in number of cases disposed in current FY against previous FY	25%	
				2. CFSLs functioning from own buildings	2.1. Number of CFSLs functioning from own buildings	6	
g. National Investigation Agency							
	1. Acquisition of land and construction of office and	1.1. Percentage construction of	100%	1. Office of Branch Office Raipur will	1.1. Percentage occupation of office buildings at Raipur	100%	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	residential buildings and its occupation	office building for NIA Raipur			be functional from own building.		
		1.2. Percentage construction of office building for NIA Kochi	75%	2.	Office of Branch Office Kochi will be functional from own building	2.1. Percentage occupation of office building at Kochi	0%
		1.3. Percentage construction of office building for NIA Jammu	70%	3.	Office of Branch Office Jammu will be functional from own building.	3.1. Occupation of office building at Jammu	0
		1.4. Percentage construction of 49 residential houses and Community Centre for NIA Raipur officers / officials	100%	4.	49 residential houses of and Community Centre will be available for NIA Raipur officers / officials	4.1. Occupation of 49 residential houses of and Community Centre at NIA Raipur	0
		1.5. Percentage construction of 49 residential houses and Community Centre for NIA Kochi officers / officials	70%	5.	49 residential houses of and Community Centre will be available for NIA Kochi officers / officials	5.1. Occupation of 49 residential houses of and Community Centre at NIA Kochi	0
		1.6. Percentage construction of 49 residential houses	70%	6.	49 residential houses of and Community	6.1 Occupation of 49 residential houses of and Community	0

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		and Community Centre for NIA Jammu officers / officials			Centre will be available for NIA Jammu officers / officials	Centre at NIA Jammu	
		1.7. Percentage construction of 222 residential houses and Community Centre for NIA HQ, New Delhi officers / officials	100%	7. 222 residential houses and Community Centre will be available for NIA HQ, New Delhi officers/ officials	7.1. Occupation of 222 residential houses and Community Centre at NIA HQ, New Delhi	100	
				8. Housing satisfaction index will improve	8.1. Number of houses occupied against 547 houses constructed	400	
				9. Increase in number of office buildings operating from own buildings	9.1. Offices functioning from own buildings out of 8 offices	6	
	h. Narcotics Control Bureau						
	1. Construction of Office cum Residential complex at Chandigarh	1.1. Percentage construction of 1 office building	100%	1. To strengthen the infrastructure base of the Bureau by construction of Office cum Residential	1.1. Occupancy rate (%) of office cum residential complexes constructed in the current FY	50%	

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.2. Percentage construction of 27 residential flats	100%	complexes and Office Complexes	1.2. Occupancy rate (%) (cumulative) of office cum residential complex	50%
	2.	Construction of office cum residential complex at Ahmedabad	2.1. Percentage construction of 1 office building	100%		1.3. Occupancy rate (%) of office buildings constructed in the FY	50%
			2.2. Percentage construction of 18 residential flats	100%		1.4. Cumulative occupancy rate (%) of office buildings	50%
	3.	Construction of Office Complex at Indore	3.1. Percentage construction of 1 office building	100%		1.5. Housing satisfaction index level	35.6
	4.	Construction of Office Complex at Bhubaneswar	4.1. Percentage construction of 1 office building	100%		1.6. Percentage of Zone offices operational from own buildings against total number of zone offices	38.46%
	5.	Construction of Office cum Residential Complex at Guwahati	5.1. Percentage construction of 1 office building	30%			
			5.2. Percentage construction of residential buildings	0%			
	6.	Construction of office complex at Bangalore	6.1. Percentage construction of 1 office complex	10%			

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	7.	Construction of office complex at Delhi	7.1. Percentage construction 1 office complex	10%			
	8.	Construction of office cum residential complex at Lucknow	8.1. Percentage construction of office building	20%			
	9.	Purchase of land for remaining Zone and Sub-Zone Offices, Mumbai, Patna, Ajmer, Dehradun, Goa, Madurai, Kochi, Mandi, Hyderabad, Mandsaur	9.1. Percentage of identified/ desired land purchased	100%			
	i. Police Infrastructure: Delhi Police						
	1.	Ensuing the Provision of Security and administrative infrastructure	1.1. Number of barracks under construction at Jharoda Kalan	4	1. Improved working infrastructure in Delhi Police	1.1. Ratio of space available to space required (in percentage terms)	100
			1.2. Percentage construction of barracks	100%		1.2. Occupancy rate (%) of barracks constructed at Jharoda Kalan	100%
	2.	Ensuring provision of own office buildings and maintenance	2.1. Number of office buildings under construction	4	2. Percentage of Police Station	2.1. Percentage of police stations having own buildings	69.85%

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			2.2. Percentage construction of office buildings	100%	having own building		
	3. Ensuring the provision of residential infrastructure and maintenance	3.1. Number of staff quarters under construction at Anand Vihar	30	3. Improved housing satisfaction index level	3.1. Housing satisfaction index level (at the end of the FY) (presently: 19.53)	19.57	
3.2. Occupancy rate (%) of staff quarters constructed in the FY ³					100		
3.3. Occupancy rate (%) (cumulative) of staff quarters					100		

³After the completion the construction work of the staff quarters, the same will be handed over by the Executing Agencies to Delhi Police. The process of allotment of these quarters will be initiated by the Quarter Allotment Cell of Delhi Police and within one or two months, these quarters will be allotted to the needy Delhi Police Personnel with the approval of competent authority as per Standing Order. After allotment, the staff quarters will be occupied by the concerned Police Personnel immediately.

2. Modernization of Police Forces⁴ (CSS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators
2,803.11	a. CCTNS (CSS)					
	1. Computerization and Deployment of Core Application Software in Police Stations and higher offices covered under CCTNS project	1.1. Number of Police Stations where CCTNS is deployed	16,091	1. Faster national level crime and criminal records search	1.1. Number of national level searches on crime and criminal database	Targets not amenable
		1.2. Number of Police Stations having access to NDC search	15,700	2. Data Digitization of past 10-year crime and criminal records	2.1. Percentage of records from the last 10 years digitized (cumulative)	100%
		1.3. Number of Police Stations entering 100% of stipulated forms (IIF I to IIF V) in CCTNS	15,700	3. Creating effective Online system of Citizen services	3.1. Total number of citizen service requests received on State/ UT portals (crores)	1
		1.4. Average time taken to search for crime and criminal records at national level in CCTNS (less than minutes)	2		3.2. No. of States/UTs providing SMS alert to citizens	36

⁴The scheme also includes smaller allocations for: Administration of Central Act & Regulations (Rs.1.00 crore); Registration and Surveillance of Foreigners (Rs.5.00 crore); and Reimbursement to States for Administration of Citizenship Acts (Rs.1.00 crore), for which targets cannot be fixed

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	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
	2.	Integrations of CCTNS with e-Courts and e-Prisons	2.1. Number of States/UTs where CCTNS has been integrated with e-Courts	36	4. Provision of role-based training to Police officers	4.1. Number of police personnel trained on CCTNS in the FY	20,000
			2.2. Number of States/UTs where CCTNS has been integrated with e-Prisons	36		4.2. Number of police personnel trained on CCTNS (cumulative)	5,90,000
	b. Assistance to States for Modernization of Police						
	1.	Providing financial assistance for modernisation of police forces for various categories as per guidelines	1.1. Percentage acquisition by the States out of total weaponry approved	20%	1. Reduction in Left Wing Extremism (LWE) violent incidences and civilian casualties	1.1. Percentage reduction in violent LWE incidents	Targets not amenable
			1.2. Percentage acquisition by the States out of total training gadgets approved	20%		1.2. Percentage reduction in LWE related civilian casualties	Targets not amenable
			1.3. Percentage acquisition by the States out of total advanced communication equipment approved	20%	2. Reduction in North East (NE) insurgency violent incidences and civilian casualties	2.1. Percentage reduction in NE insurgency related violent incidents	Targets not amenable
			1.4. Percentage acquisition by the States out of total forensic equipment approved	20%		2.2. Percentage reduction in NE related civilian casualties	Targets not amenable

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	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators
	c. Assistance to Central Agencies for LWE Management (CS)					
	1. Provision of necessary assistance to Central Agencies	1.1. Number of helicopters hired/ leased for LWE operations in the current FY	Targets not amenable	1. Effective utilization of funds released by Central Agencies	1.1. Percentage of camp infrastructure works completed	Targets not amenable
		1.2. Number of camp infrastructure works sanctioned in the current FY	Targets not amenable		1.2. Percentage of camp infrastructure works completed out of total number of camp infrastructure works sanctioned in the current FY	Targets not amenable
		1.3. Cumulative number of camp infrastructure works sanctioned	Targets not amenable		1.3. Percentage of camp infrastructure works completed against cumulative number of camp infrastructure works sanctioned	Targets not amenable
	d. Special Central Assistance (SCA) to 30 Worst LWE Affected Districts					
	1. To fill gaps in public infrastructure of emergent nature	1.1. Number of infrastructure related works sanctioned by districts in the current FY	Targets not	1. Filling gaps in public infrastructure	1.1. Percentage of projects completed under the scheme by districts out of	Targets not amenable

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	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
				amenab le		projects sanctioned in the current FY	
		1.2. Number of projects sanctioned by districts in the current FY		Targets not amenab le		1.2. Percentage of projects completed under the scheme (cumulative) by districts	Targets not amenable
		1.3. Cumulative number of projects sanctioned by districts		Targets not amenab le			
e. SRE: LWE							
	1. Reimbursement of Security Related Expenditure to States	1.1. Number of Ops/CPs sanctioned in the current FY		Targets not amenab le	1. Effective LWE Management	1.1. Number of Ops/CPs opened in the current FY	Targets not amenable
		1.2. Number of training programs conducted for SFs in the current FY		Targets not amenab le		1.2. Number of SFs trained in the current FY	Targets not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators
	f. SRE: NE					
	1. Providing security related expenditure to NE States except Sikkim and Mizoram	1.1. Total amount of claims (Rs. in Cr.) received by MHA (6 monthly)	185.25	1. The scheme would support logistical requirements of Security Forces in the NE region, strengthen police establishments and wean away misguided youth joining militant groups through surrender-cum-rehabilitation policy	1.1. Total amount of claims (Rs. in Cr.) settled by MHA (6 monthly) ⁵	185.25
	g. SRE: J&K (R&R)⁶					
	1. Monthly Reimbursement made to the Government of Jammu & Kashmir for the expenditure on major components such as Cash	1.1. Number of claims received for provision of relief to Kashmiri and Jammu migrant families in the current FY	Targets not amenable	1. Expenditure on various components covered under SRE (R&R) (such	1.1. Amount spent (Rs. in Cr.) in the current FY for provision of relief to Kashmiri and Jammu migrants	Targets not amenable

⁵ Actual amount depends on claims submitted by State Governments of NE region under SRE (NE)

⁶ Government of Jammu & Kashmir: Reimbursement of Security Related Expenditure incurred by Govt. of Jammu and Kashmir on Relief & Rehabilitation activities. The main components of SRE (R&R) scheme are Cash Assistance of Jammu Migrants and Kashmiri Migrants, Ex-gratia relief in respect of Security Forces killed in Terrorist Violence/ Law & Order Incidents, Employment to Kashmiri migrants employed under the Package, Construction of 6000 transit accommodations in the Valley and other Components of the Package

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
		relief/free ration to migrants, ex-gratia relief to Next of Kin (NoKs) of Police/security personnel killed, relief to victims of cross border firing etc.	1.2. Number of bunkers constructed in the current FY (individual and community)	2,000	as cash relief, free ration to migrants, ex-gratia relief to Next of kin of police and security personnel martyred, relief to victims of cross border firing etc.	1.2. Amount spent (Rs. In Cr.) for payment of ex-gratia relief to NoK of JKP, CPMF, Army and SPOs	Targets not amenable
						1.3. Amount spent (Rs. in Cr.) for relief measures extended to victims of cross border firing/terrorism/law and order/militancy etc.	Targets not amenable
	h. SRE (J&K): Police						
	1. SRE regarding J&K Police	1.1. Number of SPOs deployed in the current FY ⁷	32,355	1. SRE regarding J&K Police	1.1. Amount (Rs. In Cr.) paid as honorarium to SPOs in the current FY	Targets not amenable	
	i. Special Infrastructure Scheme (SIS) along with Construction of 250 fortified Police Stations in LWE affected States						
	1. Special Infrastructure Support for LWE affected States	1.1. Number of Police Stations approved for construction in LWE	Targets not	1. Effective utilization of funds provided under the scheme	1.1. Number of DPRs approved in the current FY	Targets not amenable	

⁷ As against total sanction of 34,707 posts

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
			affected States in the current FY	amenab le			
			1.2. Cumulative number of Police Stations approved for construction in LWE affected States	Targets not amenab le		1.2. Operationalization of Police Stations constructed under the scheme in the current FY	Targets not amenable
			1.3. Number of training hardware and software items purchased in the current FY	Targets not amenab le		1.3. Operationalization of Police Stations (cumulative) constructed under the scheme	Targets not amenable
			1.4. Number of surveillance hardware and software items purchased in the current FY	Targets not amenab le		1.4. Cumulative number of training hardware and software items purchased	Targets not amenable
			1.5. Number of vehicles purchased in the current FY	Targets not amenab le		1.5. Cumulative number of surveillance hardware and software items purchased	Targets not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
			1.6. Number of other equipment purchased in the current FY	Targets not amenable		1.6. Cumulative number of vehicles purchased	Targets not amenable
			1.7. Number of arms and ammunition purchased in the current FY	Targets not amenable		1.7. Cumulative number of other equipment purchased	Targets not amenable
						1.8. Cumulative number of arms and ammunition acquired	Targets not amenable
	j. Civic Action Programme and Media Plan of LWE						
	1. Release of funds for various activities to CAPFs and other agencies	1.1. Number of annual Tribal Youth Exchange Programmes conducted in the current FY	Targets not amenable	1. Building a positive perception of Security Forces in LWE affected areas	1.1. Number of youth participating in Tribal Youth Exchange Programmes in the current FY	Targets not amenable	
		1.2. Number of other activities conducted in the current FY	Targets not		1.2. Estimated number of people reached		

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
				amenab le		out through various engagement media	Targets not amenable
		1.3. Number of CAPF Companies conducting CAP activities in the current FY		Targets not amenab le			
k. Security Environment (Civic Action Programme and Media Plan) of J&K							
	1. Funds are to be provided to CAPFs and JKP for various programmes to engage the youth of J&K in various activities like Conducting of Sports & Cultural Activities, Medical Camps, Veterinary Camps and Vocational Training Programmes etc.	1.1. Number of activities conducted	100	1. Funds are to be provided to CAPFs and JKP for various programmes to engage the youth of J&K in various activities like Conducting of Sports & Cultural Activities, Medical Camps, Veterinary Camps and Vocational Training Programmes etc.	1.1. Estimated number of people reached out through various activities	2,000	

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	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021-22
	2.	Conducting Bharat Darshan/ Watan ko Jano tours	2.1.Number of Bharat Darshan/ Watan ko Jano tours conducted in the current FY	100	2. To give exposure to the youths and children of J&K about the culture and socio-economic development taking place in other parts of the country	2.1. Actual Number of students who participated in Bharat Darshan/ Watan ko Jano tours	5,000
	3.	To empower women of &K through setting of Resource Centres of SEWA for vocational training	3.1.Number of training workshops to be conducted	100	3. For capacity building and attaining financial independence among the women of J&K affected by militancy	3.1. Actual number of women trained under resource centres of SEWA	750
	4.	Other activities like Research Study by ICSSR, M/o HRD on specific issues concerning special regions relating to J&K	4.1.Number of studies/ reports to be received under the programme	6	4. To gain a better understanding of various dimensions of political, social, economic and security issues relating to J&K	4.1.Number of research studies/ reports published	6

3. IVFRT (Immigration, Visa and Foreigners Registration and Tracking) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22
77.00	1.	All Missions to be covered by IVFRT system	1.1.Number of Indian Missions covered under IVFRT system	190	1. Identity of all foreign travellers at entry and exit points to be authenticated through biometrics verification	1.1. Percentage of foreigners covered by biometric authentication at Immigration Check Posts (ICPs)	100
	2.	All Missions to be covered by Biometric solutions	2.1.Number of Missions where biometric solutions are implemented	190			
	3.	e-FRRO system to cover all foreigners entering and staying in India	3.1.Number of FROs covered	712	2. Detection of all cases of overstay of foreigners	2.1. Percentage of cases of overstay detected	100
					3. Detection of all cases of non-registration at FRROs/ FROs	3.1. Percentage of cases of non-registration detected	100

4. BSF Air Wing, Aircraft/ Riverboat and Helibase (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
140.15	1.	Maintenance of aircrafts by Air Wing under BSF	1.1. Percentage expenditure on scheduled/	100	1. Provision of infrastructure	1.1. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Embraer (1)	90

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		unscheduled maintenance of Aircraft				1.2. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: MI-17 V5 (8)	70
						1.3. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Mi-17 IV (6)	70
						1.4. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Cheetah (1)	70
						1.5. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: ALH/Dhruv (6)	80
	2. Maintenance of river boats by Air Wing under BSF	2.1. Percentage expenditure on scheduled/ unscheduled maintenance of River Boats	100	2. Provision of infrastructure		2.1. Percentage of availability of River Boats in operating condition: Floating BOP (9)	70
						2.2. Percentage of availability of River Boats in operating condition: Medium Crafts (10)	70
						2.3. Percentage of availability of River Boats in operating condition: Mechanized Boats (17)	70
						2.4. Percentage of availability of River Boats in operating condition: Fast Attack Crafts (4)	70

5. Narcotics Control Bureau (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
5.00	1	Strengthen the state drug law enforcement agencies of the state through the assistance provided to States/UTs to purchase equipment etc.	1.1. Items of Surveillance equipment purchased	350	1. To strengthen the state drug law enforcement agencies of the state by disbursement of fund as allocated by MHA	1.1. Number of reported cases	Targets not amenable 55,000
			1.2. Items of Laboratory equipment purchased	261		1.2. Percentage of cases in which charge sheet has been filed against number of cases reported	
			1.3. Items of Vehicles for patrolling/ surveillance purchased	0			2. To strengthen the capacity building of officers/staff with respect to Drug Law Enforcement
			1.4. Items of Computers and their accessories purchased	14			
			1.5. Items of Equipment for Drug testing	562			
			1.6. Items of Equipment/software for investigation	1			
			1.7. Other equipment useful for enforcement purchased	128			

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.8. Number of training equipment and other aids purchased	55				

6. Indian Cyber Crime Coordination Centre (I4C) (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
69.80	a. National Cyber Crime Threat Analytics Unit					
	1. National Cybercrime Threat Analytics Unit will be operationalized	1.1. The National Cybercrime Threat Analytics Unit will be fully operationalized (Yes/No)	Yes	1. Ability to fuse different cyber inputs to generate actionable intelligence	1.1. Ability to fuse different cyber inputs to generate actionable intelligence (Yes/No)	Yes
	2. Identification of state-of-the-art tools for threat analytics	2.1. Number of Analytics tools identified for threat analytics	2	2. Proactive identification of cyber threats and organized criminal groups	2.1. Number of identified threats	100
	3. Publishing cybercrime trends / threats	3.1. Number of cybercrime trend reports generated	6	3. Generation of advisories and Indicators of	3.1. Number of advisories issued	50
3.2. Number of IOCs issued					12	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					Compromise (IOCs)		
					4. Analysis of cyber threat landscape	4.1. Number of cyber threat assessments	4
					5. Open source intelligence feeds	5.1. Number of feedbacks shared	800
						5.2. Number of unlawful/blocking content identified and recommended for blocking	1,000
	b. National Cybercrime Reporting Portal						
	1. Establishment of National Cybercrime Reporting Portal	1.1. Fully functional Cybercrime reporting portal (Yes/No)	Yes		1. Ease of reporting of cybercrimes and action as per law/ rules	1.1. Number of visitors to the portal cybercrime.gov.in	3,00,000
	2. Receiving complaints through portal	2.1. Number of cybercrime complaints received through the portal	2,00,000			1.2. Number of feedbacks reported on portal	500
	3. Operationalization of backend cyber police portal	3.1. Number of FIRs registered through this portal	4,000			1.3. Number of complaints disposed off	1,40,000
	4. Appointment of nodal officers by all States/UTs	4.1. Number of States/UTs appointing nodal officers for	36			1.4. Percentage of complaints disposal	70

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			cybercrime reporting portal				
	c. Platform for Joint Cybercrime Investigation Teams						
	1. Establishing the Cybercrime Joint Investigation Platform	1.1. Operational Joint Investigation Platform (Yes/No)	Yes	1. Multi-jurisdictional investigations and operations by States/UTs	1.1. Number of cases collaborated by JCIT	6	
	2. Coordinated joint action against cybercriminals	2.1. Number of requests for joint collaboration	50				
	d. National Cyber Forensic Laboratory						
	1. The state of the art National Cyber Forensic Lab (NCFL) with advanced tools for facilitating the investigation, analysis and prosecution	1.1. Establishment of the state of the art National Cyber Forensic Laboratory (Yes/No)	Yes	1. Improved capacity for case disposal for cases requiring forensic based investigations	1.1. Number of FIRs/cases regarding cyberspace, in which facilities of NCFL were utilized by IOs	100	
					1.2. Number of artefacts analyzed for investigation	200	
	2. Support to States/UTs in advanced forensics analysis of submitted evidences	2.1. Access of NCFL to States/UTs (Yes/No)	Yes	2. Feedback of States/UTs on capability of labs	2.1. Number of feedbacks	2	
		2.2. Average time taken to process an artefact	4 hours to 10 days	3. Use of digital forensics in investigations	3.1. Number of cases in which actionable data could be extracted after forensic investigation	200	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	e. National Cybercrime Training Centre					
	1. Establishment of National Cybercrime Training Centre	1.1. Operational National Cybercrime Training Centre (Yes/No)	Yes	1. Availability of trained police officer, investigators and cyber aware judges and prosecutors	1.1. Percentage increase in the number of trained personnel capable of handling cybercrimes	10
	2. Development of cybercrime curriculum for LEAs	2.1. Number of training modules developed	5	2. Increase in manpower capable of handling cybercrime	2.1. Number of trained Police and Judicial Officers from different States/UTs in combating cyber crime	1,000
					2.2. Number of trainees trained through use of training modules	1,000
	3. Development of cybercrime Massive Open Online Courses (MOOC)	3.1. Operationalization of MOOC content (Yes/No)	Yes		2.3. Number of certifications awarded through MOOC modules	500
		3.2. Number of MOOC modules developed	5			
	4. Establishment of accreditation and certification system for various training institutions, organizations and individuals working in the field of cybercrime	4.1. Establishment of accreditation and certification system for various training institutions, organizations and	Yes			

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			individuals working in the field of cybercrime (Yes/No)				
f. National Cybercrime Ecosystem Management Unit							
	1	Setting up of National Cybercrime Ecosystem Management Unit	1.1. Operational National Cybercrime Ecosystem Management Unit (Yes/No)	Yes	1. Improvement in the cybercrime ecosystem of India	1.1. Number of cyber volunteer unlawful content flaggers applying	500
	2	Regular consultation with the identified groups such as Government bodies, academia, NGOs, private bodies, technical companies etc.	2.1. Number of consultations with identified groups	3		1.2. Number of cyber awareness promoters applying	200
	3	IEC activities	3.1. Number of awareness campaigns conducted	5		1.3. Number of cyber experts applying	50
g. National Cyber Research and Innovation							
	1.	Effective neutralization of threats and sharing of best practices in respect of cyber crime	1.1. Number of institutions and organizations interacted with	10	1. Identification of problems of LEAs in combating cybercrime which require research based solutions	1.1. Number of formulated research problems identified	5
	2.	Research and innovation in identified areas of	2.1. Number of research problems formulated in	11		1.2. Number of problems solved	2

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		relevance for LEAs in the field of cybercrime	alignment with LEAs requirements				
	3. Financial support to premier academic and research institutions to undertake research on identified problems	3.1. Number of institutions to which financial support is provided	11	2. Solving of LEAs problems	2.1. Total amount (Rs. in Cr.) provided to institutions as financial support	9	
		3.2. Number of strategic partnerships with various stakeholders in current FY	11				