Ministry of Rural Development

Demand No. 86

Department of Rural Development

1.   Pradhan Mantri Awas Yojana- Gramin (PMAY-G) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
19,500.00	1. Construction of Pucca houses with adequate basic services	1.1. Number of houses completed (with toilet) (in lakh)	46	1. More HHs live in dignified homes with access to basic services	1.1. No. of households provided with quality houses and basic amenities (toilet and Safe drinking water) out of the total 2.95 crore targeted (in lakh)	46
		1.2. Number of houses sanctioned (in lakh)	65			
		1.3. Number of masons trained	50,000			
		1.4. No. of SC & ST beneficiaries (in lakh)	18			
		1.5. % of houses owned by women beneficiaries against sanctioned houses	25			
		1.6. % of houses owned by women and men beneficiaries jointly against sanctioned houses	67			
		1.7. No. of landless beneficiaries to be provided land (in lakh)	1			

2. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
13,677.61	1. Social Mobilization of poor households and Institution building	1.1. No. of Households mobilized into SHGs (in lakh)	73.2	1. Sustainable livelihoods of poor through skill building,	1.1. No. of women farmers mobilized into Farmer Producer Organizations (Producer Groups and	1.64
		1.2. No. of SHGs mobilized (in lakh)	6.1			
	2. Sustainable Livelihood services to the poor	2.1. No. of MahilaKisans covered under Agro-ecological practices (in lakh)	15			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
	3. SHG members operating small business	3.1. No. of enterprises supported through SVEP	38,000	access to credit, marketing and other livelihoods services.	Producer Enterprises)(in lakh)	
	4. SHG Community Based Organisations (CBOs) operating rural transport services	4.1. No. of vehicles operated through the AGEY scheme	600			
	5. Skill training & Placement	5.1. Number of persons trained under DDUGKY (in lakh)	3.25			
		5.2. Number of persons trained under RSETIs (In lakh)	4.25			
	6. Capitalization of SHGs	6.1. Amount of Revolving Fund (RF) & Community Investment Fund (CIF) provided (in Rs. Cr.)	2,500	2. Financial Inclusion of SHGs	2.1. No. of SHGs provided with Bank credit(in lakh)	32
					2.2. Amount of Bank Credit accessed by SHGs* (Rs. In Cr.)	73,777

3. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
73,000.00	1. Providing employment, improved institutional capacity and creation of durable assets	1.1. Number of Person Days generated (In Crore)	Target not amenable [1]	1. Providing Economic Security, creating rural assets and empowerment of socially disadvantaged groups	1.1. Micro irrigation works (no.)	Target not amenable1
		1.2. Total number of assets generated during the year (Nos.)			1.2. Afforestation works (no.)	
	2. Introducing new work programmes				1.3. Creation/ renovation of water bodies (no.)	

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[1] *MGNREGA is a demand driven programme. Works are executed in Gram Panchayat level and therefore, there is no such target for execution. Works are captured in MIS as per daily basis. Thus, target for any indicators as proposed in OOMF is not possible.*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
		2.1. Number of new works registered during the year			1.4. Participation of women(%)	
					1.5. Participation of SC(%)	
					1.6. Participation of ST(%)	

4. Pradhan Mantri Gram Sadak Yojana (PMGSY) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
15,000.00	1. Availability of quality All weather roads and their timely maintenance	1.1. Road length added (in Km)	50,000	1. All weather road connectivity of eligible habitations is also pathways for access to education, health, market and mobility.	1.1. % of eligible habitations connected w.r.t. the no. of eligible habitations (as per 2001 census:1,78,184)	100
		1.2. Works inspected by NQM (National Quality Monitors)	5,756		1.2. % of road length added out of total target in FY	100
		1.3. Completed works rated unsatisfactory (% of inspected works by NQM, average of last 3 years)	4			
		1.4. Maintenance works rated unsatisfactory (% of inspected works by NQM, average of last 3 years)	15	2. Use of sustainable & green technology for construction of rural roads.	2.1. Road length constructed using Green Technology (in kms.)	10,000
		1.5. Sanctions under PMGSY-III (in Kms.)	45,000			
		1.6. Road length upgraded under PMGSY III (in km)	26,200			
		1.7. Road Safety Audit done for PMGSY-III roads (number of roads)	1,160			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
		1.8. Proportion of complaints addressed out of registered on MeriSadak App (%)	100			

5. Shyama Prasad Mukharji Rurban Mission (SPMRM) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
600.00	1. Approval of clusters	1.1. No. of clusters approved by Ministry	Target not amenable[2]	2. Development of Rurban Clusters	1.1. Planning Notification of cluster development completed (cumulative)	300
	2. Approval of Integrated Cluster Action Plan (ICAP)	2.1. No. of ICAPs mobilized from the States	Target not amenable[2]			
	3. Approval of Detailed Project Report	3.1. No. of Detailed Project Reports (DPRs) mobilized from the States	11		1.2. Number of clusters where Institutionalization of Spatial Planning is completed	30
	4. Release of CGF	4.1. No. of clusters allocated CGF funds (cumulative)	300		1.3. % of completion of works proposed in DPR	65
		4.2. Total CGF release (Rs. in crore)	1,127			
	5. Expenditure target under CGF	5.1. Total CGF utilized (Centre + State share) (Rs. in crore)	4,633[3]			
	6. Expenditure target under Convergence	6.1. Total Convergence utilized (Rs. in crore)	14,016[4]			

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[2] All 300 clusters are to be approved by end of FY 2020-21. Hence, no target for FY 2021-22. Additional clusters may be approved.
[3] Minimum 65% of total approved CGF of Rs. 7,128 crore for 300 approved DPRs
[4] Minimum 65% of total approved Convergence of Rs. 21,563 crore for 300 approved DPRs

6. National Social Assistance Programme: Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
6,259.08	1. Beneficiary coverage	1.1. Number of beneficiaries covered (sanctioned pensioners) (in lakh)	221	1. Providing social assistance to the poorest of poor segment of the society	1.1. Percentage of beneficiaries covered out of SECC old aged population (excluding disabled and BPL)	100
		1.2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	100			
		1.3. Number of beneficiaries received benefit as per prescribed timeline	221			

7. National Social Assistance Programme: Indira Gandhi National Widow Pension Scheme (IGNWPS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
1,938.8	1. Beneficiary coverage	1.1. Number of beneficiaries covered (in lakh)	65.71	1. Providing social assistance to the poorest of poor segment of the society	1.1. Percentage of beneficiaries covered out of SECC widow population (excluding disabled and BPL)	100
		1.2. Number of beneficiaries received benefit as per prescribed timeline	65.71			
		1.3. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	100			

8. National Social Assistance Programme: National Family Benefit Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
622.69		1.1. Number of beneficiaries covered (in lakh)	3.58			3.58

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	1. Beneficiary coverage	1.2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	100	1. Providing timely social assistance to the poorest of poor segment of the society	1.1. Number of beneficiaries received benefit as per prescribed timeline	

9. National Social Assistance Programme: Indira Gandhi National Disability Pension Scheme (IGNDPS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
297.37	1. Beneficiary coverage	1.1. Number of beneficiaries covered (in lakh)	10.58	1. Providing social assistance to the poorest of poor segment of the society	1.1. Percentage of beneficiaries covered out of SECC disabled population(excluding old age and BPL)	100
		1.2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	100			
		1.3. Number of beneficiaries received benefit as per prescribed timeline	10.58			

10. National Social Assistance Programme: Annapurna Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
6.28	1. Beneficiary coverage	1.1. Number of beneficiaries covered (in lakh)	8.32	2. Providing social assistance to the poorest of poor segment of the society	1.2. Number of beneficiaries provided assistance as a percentage of number of beneficiaries provided entitlement card in a year (in lakh)	8.32
		1.2. Number of eligible target beneficiaries provided entitlement card (in lakh)	8.32			
		1.3. Percentage of eligible beneficiaries with Aadhar linkage	100			
		1.4. Number of beneficiaries received benefit as per prescribed timeline (in lakh)	8.32			