

Department of Sports

1. Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
657.71	1. Increased access to quality sports infrastructure, competition at all levels and platform to showcase talent	1.1 Number of sports events carried out for national school games/ university games	2	1. Increased Mass Participation in competitive events	1.1 Percentage change in number of participants at various national sporting events over the last year	0% ¹
		1.2 Number of Sports events for women/rural & indigenous/tribal	1			
		1.3 Number of participants in various events (national school games/university games)	8,000	2. Promote Sports for Excellence and Improved performance at	2.1 Number of medals/awards won at various national events	0 ¹
		1.4 Number of participants in sports for women/rural & indigenous/tribal			2.2 Number of medals/awards won at various international events	0 ¹

¹ Due to Covid-19 pandemic

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
		1.5	Total Number of new sports infrastructure created/existing sports infra upgraded	100	national and International Sports events	2.3 Percentage change in bench strengthening in various sports disciplines as compared to last year National & International level	0% ¹
		1.6	Number of new infrastructure created/existing infrastructure upgraded in Universities/other educational institutions	20			
		1.7	Total Number of selected sportsperson provided scholarships	2000			
		1.8	Number of PWD participants in Sports Competition	120			
		1.9	Number of new talents identified (On Globally accepted standard)	750			
		1.10	Number of new talents registered in sports academy	2000			
	2.	Physical Fitness of school going children	2.1	Number of Children measured for Physical Fitness			
	3.	Community Coaching Development	3.1	Number of PETs trained as master trainees	500		

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)
	4. Financial Assistance, PPPs, CSR, Integration of Technology and GIS	4.1 Number of Khelo India Centres/academies/centers supported	250			
		4.2 Number of Sport facilities mapped on Portal through GIS	5000			
		4.3 Number of persons visited the portal (In Lakh)	50			

2.Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)
280	a. Assistance to National Sports Federations (NSF)					
	1. Organizing National /International Tournaments	1.1 Total Number of national tournaments organized	220	1. Promotion of Sports and to achieve excellence in	1.1. Percentage increase in participation of Sportspersons in national games	10

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
3.80			1.2 Number of NSFs Recognized	60	national and international tournaments	1.2. Percentage increase in participation of Sportspersons in international games	10
			2.2 Number of NSFs given financial assistance/grant	60			
			1.4 Number of International tournaments held in India for which assistance provided	50			
	2	Quality coaches /trainers/sports equipment	2.1. Number of Foreign Coaches/Special Personnel Appointed to NSFs	60			
			2.2. Number of Coaching Camps Organized	280			
	3	Promotion of Sportspersons ' interest & measures for their welfare	3.1 Number of NSFs where redressal of players grievances unit set up for the welfare of players	60			
	b. Scheme of Human Resource Development in Sports						
	1.	Awarding Fellowships financial assistance for holding and attending seminars/conferences	1.1 Number of trainings courses held under the reputed foreign expert invited during the FY	4	2. Developing human resources in sports sciences and sports medicine	1.1. Percentage of sport persons who completed specialized studies/ master studies out of sport persons given fellowship	100
			1.2 Number of workshops/ seminars/ conferences funded	10			

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
			1.3 Number of participants under various workshops/seminars/conferences	400		1.2. Percentage of persons who received fellowships vis-a-vis the total applications	100
			1.4 Number of research projects funded	2		1.3. Number. of specialized trained Match officials/Coaches/su pporting personnel under the scheme	50
						1.4 Number of research papers published in peer reviewed journals	2

3. Encouragement and Awards to Sportspersons: Incentive to Sports Persons (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES2021-22			
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
53	1	Incentive to sports persons	1.1 Number. of sportspersons / coaches received cash awards	600	1. To promote motivation and welfare of sportspersons	1.1 Percentage of sports persons receiving the benefit of the scheme	7%

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
		1.2 Number of Sports persons receiving pensions	860		1.2 No. of sportspersons who received pension during the year	25

4. Encouragement and Awards to Sportspersons: National Sports Development Fund (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)	Targets 2021-22
25	1. Financial assistance and mobilizing resources	1.1. Number of athletes assisted in country & abroad under NSDF: TOPS(Core)	100	1. Promotion of sports and supports sportspersons to excel	1.1. Number of persons trained under NSDF: TOPS(Core)	105
		1.2. Number of athletes assisted in country & abroad under NSDF: TOPS(Dev.)	270		1.2. Number of persons trained under NSDF: TOPS(Dev.)	269
		1.3. Infrastructure created from the financial assistance under NSDF	5			

5. Encouragement and Awards to Sportspersons: National Welfare Fund for Sports Persons (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicator(s)	Targets	Outcome	Indicator(s)	Targets

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
			2021-22			2021-22
2	1. Suitable assistance to outstanding sportspersons - injured/disabled / distress	1.1. Number of sport persons receiving benefit under the scheme	100	1. To promote welfare of sports persons	1.1. Percentage of Sportspersons receiving the benefit of the scheme	40%
		1.2. Number of applications received	250		1.2. Number of unique sportspersons who received the assistance/benefit during the year	100

6. Enhancement of Sports Facility in J and K (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicator(s)	Targets 2021-22	Outcome	Indicator(s)
50	1. Development of sports facilities in J & K	1.1 No of sports infra facilities upgraded in J&K	10	1. Providing opportunity to the youth of the State for engaging in sporting activities	1.1 Average percentage change w.r.t last year in youth participation in sports	10
		1.2 No of new sports infra facilities constructed	5			

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2021-22		OUTCOMES 2021-22			
		1.3 Percentage of funds utilized under the scheme	75		1.2. Percentage increase in sporting activities in the specific facilities	5