

Department of Youth Affairs

1. National Service Scheme (NSS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
<b>165</b>  (BE 2021-22)	1. Opportunity to participate in various activities	1.1. Number of NSS Awards	42	1. Mobilize youth for community engagement and undertaking voluntary work	1.1. Number of person-hours spent for the community services (in Crore)	5
		1.2. Number of NSS Volunteers enrolled (in Lakh)	36		1.2. Number of individual donated blood (in Lakh)	1
		1.3. Number of villages/Slums adopted	36,000			
		1.4. Number of Special Camps organized to adopt villages/slums	35,000			
		1.5. Number of National Integration Camps organized	15			
		1.6. Number of Northeast NSS festivals organized	8			
		1.7. Number of NSS volunteers participated in adventure activities	1,200			
		1.8. Number of NSS volunteers participated in Republic Day Parade Camp	2,000			
	2. Partnering with school/ colleges for setting up of NSS	2.1. Number of NSS units set	4,000	2. Expansion of NSS activities to more	2.1. % increase in institutional coverage	10
		2.2. Number of partner	17,676		2.2. % increase in self-	10

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	units	colleges set-up as NSS units in current FY		Institutions	financing units coverage	
		2.3. Number of partner universities	479		2.3. % increase in number of enrolment strength of volunteers	10
		2.4. Number of trained program officers	3,000			
		2.5. Number of Self- Financing units set up	4,000			

## 2. Rashtriya Yuva Sashaktikaran Karyakaram (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
14  NYLP  (BE 2021-22)	<b>a. National Young Leaders Programme</b>					
	1. Opportunity to participate in various activities	1.1. Number of neighborhood youth parliament programmes conducted in current FY (NYPs at block level)	5,902	1. Provide effective platform to Youth to deliberate and voice opinions on contemporary issues	1.1. Sustained level of volunteers' participation in current FY	4,72,160
		1.2. Total number of youth participation in current FY	4,72,160		1.2. Development of charter by the youth members at block and village level	Yes
		1.3. Number of youth clubs formed in current FY year	15,000			
		1.4. Number of Youth club leaders in current FY	1,50,000			
		1.5. Number of youth club members in current FY (in Lakh)	39.9			
		1.6. Number of youth clubs awarded with Outstanding Youth Club award in current FY (District level)	255			
	2. Strengthen National Youth Development Fund	2.1. Number of meetings of councils for fund	1	2. Assist additional activities through Fund	2.1. Number of innovative programs for youth development	Target may not be fixed <sup>1</sup>

<sup>1</sup>Financial assistance is given as per requests from the Individual Youth and Organizations.

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21  NPYAD  (BE 2021-22)	<b>b. National Programme for Youth and Adolescent Development (NPYAD)</b>					
	1. Provide opportunity for engaging Youth including adolescents in cultural activities; Youth festivals; adventure and national integration oriented activities	1.1. Number of adventure camps held	100	1. Holistic development of youth through multi-dimensional activities	1.1. Develop spirit of nationalism, adventure and awareness etc. in participating Youth	Targets are intangible <sup>2</sup>
		1.2. Number of residential programs organized for life skill education	300			
		1.3. Number of eligible NGOs/educational institutes received financial assistance	10			
		1.4. Number of NGOs received awards	10			
		1.5. Number of youths received TenzingNorgey National Adventure Award	4			
		1.6. Number of inter-state youth exchange program organized	30			

<sup>2</sup>These are intangible targets that contributes to youth development which helps in nation building and are not measurable.

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14  IC  (BE 2021-22)	<b>c. International Cooperation (IC)</b>						
	1. Exposure of Indian Youth to Global perspective & experience through youth Exchange programs etc.	1.1. Number of Indian youth participation in exchange programmes in current FY	≥ 125	1. Development of International Perspective among youth	1.1. Percentage increase in the number of Youth provided global perspective compared to previous Year	≥ 10	
		1.2. Number of Indian youths' participation in international events other than exchange programmes	≥ 5				
		1.3. Number of countries with whom exchange programme is implemented in current FY	≥ 5				
		1.4. Number of online programmes/ meetings attended by youth in current FY	≥ 5				
		1.5. Number of youth participated in online programmes/meetings in current FY	≥ 5				
	2. Launch 'Youth Advocates' pilot Project through UNV	2.1. Number of Districts in current FY	5	2. Curating a volunteering journey	2.1. Assess outcome of social intervention/action after one year (Number of Micro Social Action Projects completed)		
2.2. Number of volunteers in current FY		75					

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6  YH  (BE 2021-22)	<b>d. Youth Hostel</b>					
	1. Management of Youth Hostels	1.1. Number of new hostels provided grants in current FY	5	1. Providing quality accommodatio n at reasonable rates	1.1. Percentage of hostels with ISO certification	9%
		1.2. Number of hostels under-renovations in current FY	5			
		1.3. Number of hostels received grants for repair and renovations in current FY	5			
		1.4. Number of seats/beds increased	10			

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75  NYC  (BE 2021-22)	<b>e. National Youth Corps</b>						
	1.	Engage volunteers in National Yuva Kendra Sangathan at grass-root level	1.1. Number of youths selected as NYVs in current FY	13,206	1. Encourage youth to participate in youth development program through NYKS	1.1. Number of newly deployed volunteers continued in the second year given opportunity to organize the NYKS programs	13,206
			1.2. Number of NYVs trained in current FY	13,206			
1.3. Number of training conducted/ Skill-based training conducted in current FY			300	2. Equip them to deliver effectively	2.1. Number of new volunteers delivered program	All NYVs will deliver programmes	

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	<b>f. Assistance to Scouting and Guiding Organisations</b>					
<b>1.50</b> <b>S &amp; G</b> <b>(BE 2021-22)</b>	1. Assistance to scouting & guiding organisations	1.1. Number of organizations received grants in current FY	2	1. Benefits to youth from programmes out of assistance sanctioned	1.1. Total no. of youth benefitted/participated in various programmes of organisations	15,000
		1.2. Number of Scouting/ Guiding activities organized in current FY	190			