

**Ministry of AYUSH**

**Demand No. 4**

**1. National AYUSH Mission (CSS)**

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22					
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22		
553.80	1. Provision of AYUSH (Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy) Services	1.1 Total number of States having mandatory drug testing labs	33	1. Strengthened AYUSH Health System	1.1. Number of additional up to 50 bedded integrated AYUSH hospitals operationalized	6			
		1.2 Total number of drug testing labs testing 500 or above samples	25			1.2. Number of Patients attended AYUSH IPD Services (in lakh)	22.00		
		1.3 Total number of drug samples tested	13,000				1.3. Number of Patients attended and OPD Services (in crore)	19.50	
		1.4 Total number of drug samples passing the quality test	13,000					1.4. Percentage of Govt./ Govt. Aided AYUSH education institutes meeting the minimum standards as per CCIM	100
		1.5 Total number of additional up to 50 bedded integrated AYUSH hospitals for which funds released	3						
		1.6 Total number of exclusive /standalone Govt./Govt. aided AYUSH Hospitals and AYUSH dispensaries for which funds released for up	750						

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		gradation of (AYUSH Hospital/AYUSH Dispensaries)				
		1.7 Total number of AYUSH units co-located out of total existing PHCs, CHCs, and DHs	11,029		1.5. Number of AYUSH Health and wellness Centers operationalized	2,850
		1.8 Number of facilities providing drugs for defined common ailments	16,500			
		1.9 Number of proposals for AYUSH Health and Wellness Centers scrutinized	36			
		1.10 Number of AYUSH Health and Wellness Centers Supported	3,100			
		1.11 Total number of States having functional State/PSU pharmacies	20			

**2. Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/Drug Development and Research/ Clinical Research/ Folk Medicine etc. (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
13.00	1.	Human Resource Development	1.1. Number of JRF/SRF engaged	8	1. To conduct high quality research in peer reviewed Journals/ monographs/ SOPs/research articles	1.1. No. of research studies conducted/peer reviewed journals	20
	2.	MoU with National/ International organizations	2.1. Number of Inter-disciplinary/Trans-disciplinary research initiated	3			
	3.	Organizing workshops/ training/survey	3.1. Organizing workshops/ training/survey (In no.)	10			
			3.2. Number of participants in the training programs	500	2. Better facilities for public including economically weaker section	2.1. Number of beneficiaries reached	1000
	4.	Quality Council Accreditation	4.1. Number of NABL/NABH accredited for providing Quality Healthcare services	03			
5.	Development of infrastructure	5.1. Number of buildings and laboratory equipment upgraded	05				

### 3. AYUSH and Public Health Initiatives (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
5.00	1. Support to AYUSH intervention for community health care	1.1. Number of New projects approved for supporting for conducting Community Health Care Programmes	6	1. Greater Outreach through PHI funded projects (Number of people outreached by implementing PHI funded projects	1.1. Number of people outreached through disease specific intervention	50
		1.2. Number of on-going projects supported for conducting Public Health Programmes	6		1.2. Total number of adult (18 Years and above) women benefited from disease specific intervention	5000
	2. Health care improvement	2.1. Number of people to whom AYUSH medicines distributed /testing done	10000		1.3. Total number of children and adolescent benefited from disease specific intervention (age less than 18 years)	4000
		2.2. Total number of organizations funded for conducting community-based screening/ survey of any disease with public health importance	06			
	3. Enhancement of awareness	3.1. Total number of survey/ camps conducted under PHI funded project	200		1.4. Total number of people outreached under AYUSH public health related awareness programme	20000

#### 4. Information, Education and Communication (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
46.20	1. To create awareness among citizen about the efficacy of AYUSH System	1.1. Number of National and State level AYUSH Fairs organised	8	1. Organisation of mass level Awareness activities among Citizens about the about the efficiency of AYUSH System through use of different platforms like: Arogya Melas, Exhibition, Multi Media/Print media, Seminars, celebration of AYUSH	1.1. Number of people reached through multimedia (In Crore)	2
		1.2. Number of people participated in health Fairs/Melas	12		1.2. Year on year increase in number of stakeholders participated in the seminars organised on the efficacy of AYUSH services	10
		1.3. Number of Multimedia Campaigns organised including the distribution of Publicity material on AYUSH Systems	6			
		1.4. Number of Conference/seminar/workshops etc. organized to provide a platform/forum to AYUSH stakeholders	12			
		1.5. Number of important days of AYUSH System celebrated	6			
				1.3. To create Awareness among citizen about the efficacy of AYUSH system through AYUSH Days (IDY/ Ayurveda/ Siddha (In Crore)	5	

#### 5. Promotion of International Cooperation (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
38.60	1. Financial assistance at International level	1.1 Number of experts deputed	20	1. Promotion and propagation of Indian	1.1. Number of international bilateral agreements finalised	19

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.2	Number of research papers published	08	System of Medicines in India and abroad	1.2. Percentage increase in export/ sale of AYUSH Medicines in foreign countries	1
		1.3	Number of trade fairs organized	15			
		1.4	Number of International Conferences Organized	20			
		1.5	Number of AYUSH Chairs held	05		1.3. Number of AYUSH Medical chairs established in foreign countries	5
		1.6	Number of Information Cells formed in abroad	02			
		1.7	Number of students allotted with international fellowships	80			

#### 6. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
6.00	1.	CME <sup>2</sup> Programme for up-gradation of the knowledge of AYUSH personnel	1.1. Number of CME programmes to be conducted	60	1. Enhancement of Knowledge of the trainees	1.1. Percentage of participants who stated that their knowledge has enhanced after attending the training program.	75
	2.	To upgrade the knowledge of AYUSH personnel	2.1. Number of trainees trained through CME programmes	1200			

<sup>1</sup> Target will be finalized after consultation with Pharmexcil (M/o Commerce)

<sup>2</sup>CME: Continued Medical Education

### 7. Extra Mural Research Projects through Research Institutes (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
8.77	1.	Standardization/ validation of AYUSH drugs & therapies.	1.1. Number of AYUSH drugs & therapies/ standardized/ validated	02	1. Development of treatment model for prioritized diseases	1.1. Number of new drugs developed/mode developed	02
	2.	Development of potential of human resource	2.1. Number of institutions engaging research scholars	20			
	3.	Development of lab-based facilities	3.1. Number of labs supported with lab facilities	20	2. Provision/enhancement of facilities	2.1. Number of people benefitted from facilities	1000
	4.	Research publication in peer-reviewed journal	4.1. Number of publications	30			

### 8. Pharmacovigilance Initiative for ASU Drugs (CS)

FINANCIAL OUTLAY (Rs in cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

FINANCIAL OUTLAY (Rs in cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
4.10	1. Developing a system-wise database of Adverse Drug Reactions of ASU&H drugs through NPvCC <sup>3</sup> , IPvC <sup>4</sup> and PPvCs <sup>5</sup>	1.1. Number of PPvCs <sup>6</sup> established	26	1. Improved surveillance of adverse drug reactions through NPvCC, IPvCs and PPvCs <sup>7</sup>	1.1. Number of incidents reported, documented and analysed for events related adverse effects of ASU&H drugs	0
		1.2. Number of Trainings conducted for AYS&H Doctors, State DRUG Controller, and Inspectors	06			
		1.3. Total number of ASU&H <sup>8</sup> Doctors, State Drug Controllers and Inspectors trained	1000		1.2. Number of misleading advertisements reported	0
		1.4. Number of training and capacity building and awareness building sessions organised on AYUSH Pharmacovigilence	55			

<sup>3</sup> National Pharmacovigilance Co-ordination Centre

<sup>4</sup> Intermediary Pharmacovigilance Centres

<sup>5</sup> Peripheral Pharmacovigilance Centres

<sup>6</sup> PPvCs: Peripheral Pharmacovigilance Centres

<sup>7</sup> Peripheral Pharmacovigilance Centres

<sup>8</sup> Ayurveda Sidhha Unani and Homeopathy



### 9. Central Drug Controller for AYUSH (CDSCO)(CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1.50	1. Regulation of Ayurveda, Siddha, Unani and Homeopathy Drugs through creation of vertical structure in CDSCO	1.1. Follow up actions for approval of Recruitment Rules for 9 regulatory post and initiation of recruitment process (Yes/No)	9	1. Enforcement of provision of Drug and Cosmetic Act, 1940 and Rules, 1945 to achieve control of misleading advertisement	1.1. Development of a vertical system of AYUSH under CDSCO	10
		1.2. Conducting training/workshops in the State on ASU&H drugs regulatory and quality control aspects.	4			
		1.3. Meetings of Statutory bodies and expert committees	4			

### 10. Champion Service Sector Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150.00	a. Establishment of AYUSH Super speciality Hospitals/day Care Centres					

<sup>9</sup> (Yes/No) Obtaining approval from DoPT, UPSC and Law Ministry and recruitment.

<sup>10</sup> Yes/No

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
150.00	<b>a. Establishment of AYUSH Super speciality Hospitals/day Care Centres</b>						
	1.	Establishing World Class AYUSH Tertiary Care Hospitals/Day Care Centres	1.1. Number of proposals approved for providing Interest Subsidy	65	1. Increased investment in AYUSH Service sector.	1.1. Amount of Interest Subsidy Paid (INR. Crore)	178.99
			1.2. Number of world class AYUSH tertiary care hospitals established	65			
	<b>b. Skill Development in AYUSH Sector</b>						
	2.	Enhancement of AYUSH Specific knowledge through Skill development training programs	1.1 No. of Programs funded	600	1. Increased availability of AYUSH Specific skilled manpower	1.1. Year on year increase in number of AYUSH Specific skilled manpower developed	33,000
2.1. Number of AYUSH specific Skill training programs conducted			600				