

Ministry of Chemicals and Fertilizers

Demand No. 5

Department of Chemical and Petrochemical

1. New Scheme for Petrochemical (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
76.78	1. Establishment of plastic parks and construction of various infrastructure units.	1.1. Total Number of New Plastic park Approved	01	1. Development of Infrastructure facility for Plastic Industry in Plastic Park	1.1. Percentage of development of infrastructure in Plastic Park	Minimum 30% infrastructure development in Jharkhand Plastic Park
		1.2. Number of new units of Plastic Production/processing units setup in the Plastic Parks.	10			
		1.3. Total number of R&D and Testing facilities established in the Plastic Parks.	01			
	2. Establishment of Centres of Excellence for encouraging R&D in petrochemicals and allied sectors	2.1. Number of New center of Excellence Established	01	2. Encouragement of new technology for commercialization in Petrochemicals & Plastic processing industry.	2.1. Number of patents filed for petrochemical sector	05
						3. Awards for Technology innovations in petrochemicals and downstream plastic processing
				2.3. Number of new technologies commercialized	03	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	industry					through Center of Excellence	
						2.4. Number of people rewarded through National Awards	24

2. Chemical Promotion and Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
3	1. Knowledge Dissemination of development of chemical and petrochemical.	1.1. Number of training sessions/Activities	15	1. Promotion and development of chemical and petrochemical sector	1.1. Percentage of development of infrastructure in Plastic Park	4000
		1.2. Number of seminars/workshop/conferences/summits/conventions/exhibitions conducted	4			
	2. Creation of knowledge products for development and promotion of chemical and petrochemical	2.1. Number of promotional material prepared	1	2. Impact of Publication & Study	2.1. Total no. of study reports and sector specific reports released	1

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			2.2. Number of study/surveys conducted	1			
		3. Awards for Technology innovations	3.1. Number of National award given for research and innovation	24			