

Ministry of Chemicals and Fertilizers

Department of Fertilizers

Demand No. 6

1. Urea Subsidy (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
58,767.68	1.	Increase in urea production capacity	1.1.Total installed capacity of urea production (in LMT)	245.64	1. Adequate use of urea by farmers	1.1. Total sales of urea to farmers (in LMT)	361.12
	2.	Enhanced domestic urea production	2.1.Total domestic production of urea (in LMT)	277.43		1.2. Number of farmers purchasing urea (in lakhs)	440.03
	3.	Adequate availability of urea	3.1.Total quantity of urea available at state level (in LMT)	462.76		1.3. Ratio of sales to demand (% of demand of urea met)	102.47
			3.2.No. of stock-out complaints received from warehouses	0	2. Reduced import dependency on urea	2.1.Import dependency % [Imports/ (Imports + domestic production)]	26.39

2. Nutrient Based Subsidy (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
20,762.00	1.	Enhanced domestic production of P&K fertilizers	1.1.Total indigenous production of P&K fertilizers (in LMT)	271.30	1. Adequate application of P&K fertilizers by farmers	1.1.Total sales of P&K fertilizers to farmers (in LMT)	275.19
	2.	Adequate availability of P&K fertilizers	2.1.Total quantity of P&K fertilizers available at state level (in LMT)	449.61		1.2.Number of farmers purchasing P&K fertilizers (in lakhs)	394.68

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	3.	Enhanced domestic production of city compost	3.1. Total domestic production of city compost (in metric tonnes)	3,27,791		1.3. Ratio of sales to demand (% of demand of P&K fertilizers met)	111.71
	4.	Adequate availability of city compost	4.1. Total quantity of city compost available at state level (in metric tonnes)	4,06,000	2.	Reduced dependency on imports for P&K fertilizers	27.23
					3.	Adequate application of city compost by farmers	2,15,000
						3.1. Total quantity of sales of city compost to farmers (in metric tonnes)	1,83,125
						3.2. Number of farmers purchasing city compost	