

1. Regional Connectivity Scheme RCS-UDAN (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
600.00	1. Airport Infrastructure: Requisite infrastructure to be upgraded / revived by AAI and States based on the proposals awarded under the Scheme	1.1. Number of RCS Airports/ helipads/ water-drones to be upgraded / revived	20	1. Affordable air transport across regional routes	1.1. Number of passengers travelled on RCS flights (approx. value in lakhs)	30
		1.2. Number of RCS routes commenced	50		1.2. Number of passengers travelled in NER (approx. value in lakhs)	1
		2.1. Utilization of budgetary provision (in %)	100%		1.3. Number of RCS Airports/ helipads connected by Selected Airline Operators	20
	2.2. Number of routes operationalized in North Eastern Region (NER)	14				
	2.3. Number of destinations connected in NER	06				
	3. RCS Air Connectivity Operations: Operationalization of RCS Airports (Unserved Airports / Underserved Airports) based on the proposals awarded under the Scheme <sup>1</sup>	3.1. Number of RCS Airports operationalized	20			

<sup>1</sup> This component to be funded using extra budgetary outlay