Ministry of Coal

Demand No. 9

1. Exploration of Coal and Lignite (CS)

FINANCIAL OUTLAY (Rs in Cr)	O	UTPUTS 2021-22	OUTCOMES 2021-22			
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
330	1. Promotional (Regional) exploration	1.1. Length of drilling (in lakh meters) with 2D/3D Seismic Survey	4	1. New resource to be added	1.1. Addition of new resource (in billion tonnes)	3
	2. Detailed Exploration	2.1. Length of drilling (in lakh meters)	6.8	2. Resource to be added in Proven category	2.1. Proven reserves added in Billion tonnes	5

2. Research and Development (R&D) (CS)

FINANCIAL OUTLAY (Rs in Cr)	0	UTPUTS 2021-22	OUTCOMES 2021-22			
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
35	Research Project sanctioned and initiated in the new Thrust areas	1.1. No. of research projects sanctioned 1.2. No. of on-going research projects completed 1.1. 1.2.	3	1. Solutions provided from R&D projects successfully adopted	1.1. No. of new technological innovations adopted in Coal Industry	1

3. Conservation, Safety and Infrastructural Development in Coal Mines (CS)

FINANCIAL	OU'	ΓPUTS 2021-22	TITLES (CE	OUTCOME 2021-22						
OUTLAY										
(Rs in Cr)										
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22				
261	a. Conservation and Safety in Coal Mines									
	1. Protective works taken in mines	1.1. No. of mines where protective works taken up	5	1. Improvement in Safety	1.1. Protection of surface features (Nos)	5				
	2. Installation of telemonitoring system in UG mines	1. 2. 2.1. No. of degree 3 mines where Telemonitoring systems installed	2		1.2. No of persons benefitted	100				
	3. Installation of Electrical winders in UG mines	3. 3.1. No. of mines where electrical winders are installed	5	3. Improvement in working condition	2.1. No of Miners benefitted	4000				
	4. Installation of Man-riding system	4. 4.1. No. of mines where Man-riding systems installed	10							
	b. Development of transport infrastructure in coalfields									
	1. Road construction	1.1. Length of road constructed (in Km)	5	Enhanced coal evacuation	1.1. Increase in coal evacuation (in Million	Target not amenable ¹				
	2. Rail line construction	2.1. Length of Rail line constructed (in Km)	10		Tonnes)					

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¹ Can be quantified only after completion of project

c.	c. Implementation of Jharia and Raniganj Masterplan								
1.	Relocation of	1.1.	No of Houses	Target not	1. Rehabilitation of	1.1.	No of BCCL	Target not	
affecte	1		icted for affected	amenable	families in Jharia and	familie	es Rehabilitated in	amenable	
			es in Jharia by		Raniganj	Jharia			
		JRDA							
		1.2.	No of Houses	Target not		1.2.	No of Non-BCCL	Target not	
		constructed for Affected		amenable		Families rehabilitated in		amenable	
		families in Raniganj by				Jharia			
		housin	g dept of WB						
		1.3.	No of houses	Target not		1.3.	No of families	Target not	
		constructed by BCCL		amenable	Rehabilitated in Ranigat		ilitated in Raniganj	amenable	
2.	Dealing with fire	2.1.	Reduction in	Target not	2. Reduction in	2.1.	Dousing of fire (No	Target not	
in Jha	ıria	areas affected by fire		amenable	areas affected by fire	of sites)		amenable	