

**1. Interest Equalization Scheme (CS)<sup>1</sup>**

FINANCIAL OUTLAY (Rs in Cr) *	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,900.00	1. 5% rate of Interest Equalization provided to all manufacturer exporters of MSME Sector w.e.f. 2.11.2018 and 3% rate of Interest Equalization to manufacture exporters of specified 416 Tariff lines	1.1. Total value of claims reimbursed by RBI to other banks (in Rs. Cr)	Targets not amenable	1. Providing cheaper credit to manufacture exporters of MSME sector and identified 416 Tariff lines	1.1. % changes in coverage of claims over last year	Targets not amenable
		1.2. Total value of reimbursement claims files by MSME exporters (in Rs.)	Targets not amenable		1.2. % share of MSMEs exporters in the total reimbursement	Targets not amenable
		1.3. Export sector-wise reimbursement (yearly basis) (in Rs Cr)	Targets not amenable		1.3. % changes in sector-wise reimbursement of claims over last year	Targets not amenable

<sup>1</sup> It is a reimbursement scheme; as per OM G-20008/14/2020-B&A, pre-set targets cannot be fixed

## 2. Duty Draw Back Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
377.00	1. Enhancing competitiveness of domestic industry viz-a-vis imports under specified categories	1.1. No of applications for which TED/DBK shall be paid	880	1. Effective implementation of provisions of foreign trade policy for deemed exports	1.1. Total value of supply on which the TED/DBK benefits is reimbursed (in Rs Cr)	4,400
		1.2. No. of exporters reimbursed DBK /TED on inputs used in goods for export production and supplied to specified categories	320			
		1.3. Total value of duty drawback claim credited into bank (in Rs Cr)	450			

## 3. Export Credit Guarantee Corporation (ECGC) Limited (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicator(s)
260.00	1. To provide adequate capital infusion so that insurance cover could be provided to all needy Indian exporters	1.1.No. of policies issued	6,000	1. Insurance protection to exporters against payment risks	1.1.Incremental value of exports supported (Rs in crore)	1,00,000
		1.2.Net premium earned (Rs. in crore)	1,200			
		1.3.No. of new buyers added	19,000			

#### 4. Market Access Initiative (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
200.00	1. Support for export promotion through participation in trade fairs, buyer seller meets, exhibitions, capacity building etc	1.1. No. of Reverse Buyer Seller Meets (RBSM) organized in India	35	1. Enhancement of export accessing new market or increasing share in existing market	1.1. Number of Indian exporters participated in approved RBSM	3,500
		1.2. No. of Buyer Seller Meets organized and participation in exhibitions/trade fairs abroad	200		1.2. Number of foreign buyers participated in approved RBSM	3,500
		1.3. No. of Trainings or capacity building exercises organized for exporters	50		1.3. Number of Indian exporters participated in events abroad	8,000
		1.4. No. of Market Studies commissioned	5		1.4. Number of new international destinations/explored	50

#### 5. Coffee Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
180.00	1. Support for enhancement of production,	1.1. Quantity of Coffee Production (in MT.)	3,35,000	1. Enhancement of production, productivity & quality, export	1.1. % increase in coffee production	1.5%
		1.2. Quantity of seed production (in MT)	12			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	productivity and quality of coffee	1.3. No. of beneficiaries of welfare support	2,000	promotion for achieving higher value returns for Indian Coffee		
		1.4. Area developed (replanted / expanded) in coffee growing regions in India (ha)	3000			
		1.5. No. FPO to be benefitted	6			
		1.6. Quantity of coffee exported (in MT)	3,30,000 <sup>2</sup>			

#### 6. Rubber Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22
240.00	1. Increase rubber production, productivity enhancement, promotion of	1.1. Quantity of Rubber Production (Tonne)	7,60,000	1. Enhancement of production and productivity of rubber	1.1. % Increase in production of rubber	11.8%	
		1.2. New planting/ replanting (ha)	15,000			1.2. % increase in productivity of rubber	2.3%
		1.3. Tribal Rehabilitation Planting	53537			1.3. % Increase in Planted area	0.8%

<sup>2</sup> Export quantity has been projected less due to low stock availability, continuous natural calamity during past 3 years, current pandemic situation and also decline in consumption/demand in major consuming countries.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22
	extension activities etc.	(ha)				1.4. % Decrease in Rubber Imports	14.7%
		1.4. Production of hybrid seed (No.)	350				
		1.5. Supply of buds of nucleus planting material of new clones (No.)	5,000				
		1.6. No. of Participants in Farmer Education Programme	50,000				
		1.7. No. of Participants in trainings	4,000				
		1.8. No. of labour beneficiaries	14,000				
		1.9. Quantity of rubber imports (Tonne)	2,90,000				

### 7. Tea Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
375.00	1. Increase production, encourage small tea growers in collectivization and formation	1.1. Quantity of tea production (M. Kg.)	1,390	1. Increase in production & productivity, in efforts towards doubling the farmers income	1.1. % increase in production	0.72%
		1.2. Area provided under replacement planting/ replanting (ha.)	1,108		1.2. % Increase in productivity (yield/ha)	0.91%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	of SHGs, providing incentives to exports, supporting welfare measures for the benefit of tea garden workers improve quality and value addition and change the product mix for producing more orthodox teas.	1.3. Area provided under Rejuvenation (ha.)	275				
		1.4. Number of new factories setup for production of green tea, orthodox tea and specially tea.	2	2. Product diversification to meet the export target and market	2.1. Increase in Orthodox tea production (%)	1.82%	
		1.5. No of Self Help Groups (SHGs)/farmer Producer Orgs formed	30	3. Growth in Tea Exports from India	3.1. % increase of tea exports	0.78%	
		1.6. No of Research activities under R&D	3				
		1.7. No. of welfare activities	5,762				
		1.8. Quantity of tea exported (M. Kg.)	260				

#### 8. Marine Product Export Development Authority (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
110.00	1. Market promotion	1.1.No of trade fairs participated in	3	1. Increased export	1.1.Percentage increase in export	5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
		1.2.No. of trade fairs conducted	1					
		1.3.No. of Buyer Seller meets organised	3					
	2.	Technology development for specific value-added products	2.1. Increase in number of units for value added fish products	5	2.	Increase Indian value-added products exports	2.1. Percentage increase in value added product export	2%
			2.2. Increase in number of handling units for chilled and dried marine products.	2				
	3.	Certification for export traceability of wild and farmed products	3.1.No. of Shaphari certified units	25	3.	Development of export-oriented aquaculture leading to increased exports	3.1. Percentage increase in export-oriented aquaculture production	5%
			3.2.No. of cluster developed by NaCSA	30				
			3.3.No. of capacity building sessions organised for traceability	180				
	4.	Export oriented aquaculture technology incubation	4.1.Number of seeds supplied for diversified species (in million)	15	4.	Enhancement in production of export-oriented species	4.1. Percentage increase in production of export-oriented species	3%
			4.2.Number of brooders supplied	50,000	5.	Improvement in	5.1. Percentage Reduction in rejection of exported	5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		4.3. Number of brooders/PPLs quarantined (lakhs)	2.5	quality of aquaculture produce	seafood cargo on account of antibiotic residues.	
	5. Improvement in quality	5.1. Residue control- Samples subjected to monitoring under National Residue Control Plant (NRCP)	5,000			

### 9. Spices Board (CS)

FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
100.00	1. Assistance to growers for increasing the production and productivity of cardamom (small & large)	1.1. Small cardamom growing area to be replanted (ha)	1,500	1. Enhancement of production and productivity of cardamom small and large	1.1. % increase in production of small cardamom	10%
		1.2. Large cardamom growing area to be replanted (ha)	2,000		1.2. Increase in productivity of small cardamom (kg/ha)	5%
		1.3. No. of large cardamom curing houses	200		1.3. % increase in production of large cardamom	10%
		1.4. No. of small cardamom curing houses	100		1.4. Increase in productivity of large cardamom (kg/ha)	5%



FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		1.5.No. of planting material production of small cardamom (in lakh)	200	2. Reduction in Export Rejection	2.1. % Reduction in number of export rejections	30%
		1.6.No. of planting material production of large cardamom (in lakh)	200			
	2. Export promotion, Quality control and assistance to exporters for increasing the export of spices and spice products	2.1.No. of sample parameters tested	90,000			
		2.2.No. of export-oriented spice processing units in NE	5			
		2.3.No. of international trade fairs organised/participated	12			
		2.4.No. of Buyer Seller Meets	10			

#### 10. Cashew Export Promotion Council of India (CS)

FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
5.00	1. Financial assistance for cashew processor exporters for process mechanization & automation of cashew processing units	1.1.No. of member exporters supported	20	1. Enhancement of production and exports of cashews	1.1.Increase in volume of export of cashew and allied products (MT)	150
		1.2. Amount of financial support given (in Rs. Cr)	0.05		1.2.Increase in value of export of cashew and allied products (Rs. Cr)	10

### 11. Gems & Jewellery Sector

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
5.00	1. Establishment of Common Facility Centre (CFC), Technology transfer and Re-skilling of existing artisans for Gems & Jewellery Sector	1.1. Number of CFCs established	2	1. Increase in productivity and improvement in quality of finished goods of SMEs of Gems & Jewellery Sector	1.1.No. of Registered beneficiaries with CFC	150
		1.2.No. of training programmes conducted in CFCs for Artisans	6		1.2.No. of SMEs utilizing the services offered by CFC	100
		1.3.No. of Artisans beneficiaries who attended training in CFCs	120		1.3. Quantity produced / processed at CFCs (Diamonds, Gold, Silver, metal, etc.)	Targets not amenable <sup>3</sup>

### 12. Trade Infrastructure for Export Schemes (TIES) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		

<sup>3</sup> This can be confirmed post feasibility study of clusters and preparation of DPRs

2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
75.00	1. Financial support for setting up of new trade infrastructure and upgradation of trade infrastructure	1.1.No. of units supported for infrastructure support	Targets not amenable	1. Creation of infrastructure for enhancement of export trade	1.1.No. of projects finished	Targets not amenable
		1.2.Amount of funds disbursed to units (in Rs. Cr)	75			
		1.3.No. of approved projects	Targets not amenable			

### 13. Centre for Research on International Trade (CRIT) (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
30.00	<b>a. Centre for Trade and Investment Law (CTIL)</b>					
	1.	Responding to specific requests from the Department of Commerce and other line Ministries on various international economic law matters, covering trade in goods, trade in services disputes resolution, etc.	1.1.Number of legal opinions/advisory opinions / vetting of documents/ comments /Notes/discussion Papers /Legal scrubbing	300	1. Improved participation and timely and active response in India's WTO dispute settlement and trade specific investigations in other Countries.	1.1.No. of disputes/foreign investigations (defended/filed/avoided)
1.2.Drafting of Legislations/ rules/ regulations.			03	2. Timely decision-making on vital trade issues including the planning and implementation of trade promotion schemes, trade specific laws,	2.1.Revision/review/ finalization of dispute settlement submissions	8

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					taxation/incentive schemes, etc.		
		1.3. Stakeholder/inter-ministerial consultations on draft texts/legislation.	10	3.	Projection of a clear position of India on critical and sensitive trade issues including awareness of their legal ramifications. Accordingly, inclusion of precise language in the negotiating texts of India's ongoing trade negotiations to address India's concerns.	3.1. WTO Submissions/ FTA negotiations documents/draft Papers/Position Papers/ Non-Papers, etc. For participation in WTO/Trade including FTAs such as India-US, India-UK, India-Canada, etc) for legal analysis. This list is only illustrative.	30
				4.	Influencing the national and international discourse on the current and emerging issues of trade and investment law by writing books and journal articles.	4.1. No. of books authored which cover vital issues of international trade law with a specific focus on the Indian perspective	2
				4.2. International citations of the work of CTIL/CTIL staff	20		
	2. Creation of awareness and dissemination of	2.1. No. of Research papers/Publications/Articles	20	5.	India's capacity to participate in discussions and negotiations in	5.1. Participation from GoI including DoC, line ministries and other	200

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		knowledge pertaining to current & emerging issues of international economic law.	2.2. No. of Studies/Reports/projects	10	International Trade and Investment Law.	government agencies.	
			2.3. Hosting/co-hosting Events	15			
	3.	Demonstration of keen interest and enhanced understanding of various trade law issues, both current and emerging, among various law students from India's premier law schools.	3.1. Number of interns/students who have successfully completed the internship programme	100			
			3.2. No. of students trained in trade lab clinics	10			
	4.	Enhancing domestic preparedness for participation in discussion and negotiations on International Trade and Investment Law issues	4.1. Number of Training program for government officials	10			
	<b>b. Centre for Regional Trade (CRT)</b>						

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	1. Enhancing domestic preparedness for participation in discussions and negotiations on International Trade	1.1. Number of Stakeholders' Consultations/National & International Webinars/Training of GOI Officials	36	1. India's capacity to participate in discussions and negotiations in International Trade enhances.	1.1. Number of GOI officials including DoC, Line Ministries and other government agencies (as per the list provided by DoC) whose capacity is built up in the area of Market Access under comprehensive Trade and Economic Partnership Agreement	185	
						1.2. Number of exporters covered through outreach activities	115
		1.2. Number of Notes and Advisory opinion to DoC and Number of Research Studies/Reports/Publications/ Unpublished Reports	348			1.3. Number of Joint Feasibility Studies completed on a possible PTA/FTA/CEPA/CECA by CRT serving as the Nodal Point on behalf of DOC GOI, with countries e.g. Colombia, Brazil, Mexico, Taiwan, etc.	4
						1.4. No of CRT inputs/studies on various chapters on FTA negotiations and	300

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						subjects such as SPS/TBT/others.	
	<b>c. Centre for WTO studies</b>						
	1. Enhancing domestic and international preparedness for participation in discussions and negotiations on International trade issues.	1.1. Number of Stakeholders Consultations/ Training programmes (domestic)	15	1. India's capacity to participate in discussions and negotiations in International Trade enhanced.	1.1. No. of inputs provided through meetings and research from CWS to WTO disputes utilized by the Department of Commerce	3	
		1.2. Number of international meetings and training programmes	7		1.2. No. of inputs provided through meetings and research from CWS to utilized by the Department of Commerce for submission/ interventions at WTO and other international organizations.	8	
		1.3. Number of Notes and Advisory opinion of DoC	40		1.3. No. of trainings conducted on issues related to international trade and WTO (domestic)	75	
		1.4. Number of research papers and publications	15		1.4. No. of persons facilitated for participation in international meetings	150	

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						and training programmes.	

#### 14. Agriculture and Processed Food Export Promotion Scheme of APEDA (CS)

FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
85.00	1. Development of markets, infrastructure up-gradation and quality improvement of agricultural exports.	1.1. Number of samples tested for water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metal contaminants, microbial count etc.	15,000	1. Export promotion for achieving higher value return	1.1. Percentage increase in value of exports for scheduled products	10%
		1.2. Number of fairs/ events/ buyer- seller meets /reverse buyer seller meets trade delegations, etc. participated in during the year.	20		1.2. Per cent share of export of scheduled products in total agricultural exports	45 %
		1.3. Establishment of virtual mandi platform for organic products.	1		1.3. India's share in export of processed food products (only for	1%



		1.4. No. of labs which have been provided assistance for upgradation	20		scheduled products)	
		1.5. Per cent decrease in volume of import of sugar vis-à-vis last year*	5			