

1. Funds of Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021- 22	Outcome	Indicators
830.00	1. Fund of Funds to finance Alternate Investment Funds (AIFs) for investment into Startups	1.1. Drawdown by AIFs per year (in Rs Crore)	306.92	1. AIFs to invest in startups	1.1. Number of start-ups (registered with DPIIT) assisted with financial credits	Target not Amenable ¹
		1.2. Number of Start-ups funded under the scheme during the current FY	50			
		1.3. Total Startups funded under the scheme as on end of FY (Cumulative Number)	388			
		1.4. Number of venture funds created to support financial access to Startups	62			

2. National Industrial Corridor Development and Implementation Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators

¹No direct funding through DPIIT. A specific amount is sanctioned and granted to from DPIIT to SIDBI, which in turn assists Start-Ups with financial credits.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021- 22	Outcome	Indicators	Targets 2021- 22
2,000.00	1. Substantial completion of the trunk infrastructure packages at DMIC ² nodes and Taking up of master planning and preliminary engineering for new projects under different Industrial Corridors such as CBIC, CBIC with extension to Kochi via Coimbatore, VCIC, etc. along with Approval and Sanctioning of the same	1.1. Number of projects appraised	3	1. Development of infrastructure facilities in the region would open avenues for development of Greenfield Industrial Area and provide impetus for further development of the region	1.1. Number of employments generated (direct and indirect)	20,000	
		1.2. Number of projects approved and sanctioned	3				
		1.3. Number of ongoing projects completed	8			1.2. Total investment secured by allotment of land (in Rs. Crore)	2,960
		1.4. Number of acres of land allotted as plots to industrial units	240				

3. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

² DMIC- Delhi Mumbai Industrial Corridor, CBIC- Chennai Bengaluru Industrial Corridor, VCIC- Vishakhapatnam-Chennai Industrial Corridor

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
2,507.92	1.	To assists units by providing budgetary support located in the North Eastern region including Sikkim, J&K, Himachal Pradesh and Uttarakhand	1.1. Number of units found eligible under the scheme during the FY	2,211	1.	Provision of budgetary support for the units as a goodwill measure which will improve competitiveness of the units and promote investment development of these areas.	1.1. Amount of liquidity infused under the scheme during the FY (in Rs. Crore)	2,507.92

4. Industrial Infrastructure Up-gradation Scheme (IIUS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22 ³	Outcome	Indicators	Targets 2021-22	
12	1.	Financial support for up gradation of industrial	1.1. Number of ongoing projects supported per year.	07 ⁴	1.	Enhancing industrial competitiveness	1.1. Cumulative amount of outstanding liabilities paid (in	12

³ Includes Projects for both IIUS & Modified Industrial Infrastructure Up-gradation Scheme (MIIUS)

⁴ IIUS Projects- 04, MIIUS Projects-03 ^IIUS Ongoing Projects- 06, MIIUS Ongoing Project-09

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22 ³	Outcome	Indicators
	infrastructure	1.2. Total number of ongoing projects completed per year/ Cumulative number of projects completed by the end of each FY	15 ⁵	of domestic industry by providing quality infrastructure	Rs Crore)	

5. Price and Production Statistics (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
12.70	1. Collection of monthly wholesale prices from organized manufacturing sector factory, prices of fuel/power and primary products from institutional Sources	1.1. Response rate of selected organized manufacturing sector factory reporting wholesale prices (in percentage)	90	1. Regular release of Wholesale Price Index (WPI)	1.1. Release of WPI on monthly basis by 14 th day of the following month	100
		1.2. Reporting of price data by manufacturing units through portal for Price Monitoring System (in percentage)	70		1.2. Providing production data of selected organized manufacturing sector unit by 1 st week of every month for compilation and	95
		1.3. Substitution of non-	5 [^]			

⁵ Less than 5%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			responding price quotation (in percentage)			publication of Index of Industrial Production to MOSPI	
			1.4. Reporting production data of selected organized manufacturing sector through portal for Production Manufacturing System. (in percentage)	70			

6. Startup India (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
20.83	1. Facilitation provided handholding to startup	1.1. Number of Startup unit facilitated & provided handholding support under the scheme	500	1. Empower Startups to grow through innovation and design and to accelerate spreading of the Startup	1.1. Average number of jobs created by startups in India per year	1,00,000
	2. Organizing Fests and Events to promote startups	2.1. Total number of Startup fests/ events organized in the country	30			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		2.2. Number of Startup fests/ events organized abroad		1	movement		
	3. Enable access of Startup India Hub	3.1. Number of users accessing Single window platform for startup		70,000			
	4. Speedy and Timely response	4.1. Percentage of queries resolved. (In %)		100			
		4.2. Average time taken to resolve queries. (in hours)		100			

7. North Eastern Industrial and Investment Promotion Policy (NEIP) (CS)

FINANCIAL OUTLAY (Rs in Cr) ⁶	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
150	1. Disbursement of Subsidy to eligible units of North Eastern States	1.1. Number. of outstanding claims of units supported under Capital Investment subsidy (NEIPP)		Target not amenable ⁷	1. Promote industrialization in North Eastern States	1.1. New industries setup in North Eastern Region under NEIDS	200
		1.2. No. of industrial units supported under		200		1.2. Number of outstanding claims	200

⁶ North East Industrial & Investment Promotion Policy (NEIPP) - Rs. 200cr, Transport Subsidy Scheme (TSS)/Freight Subsidy Scheme (FSS) - Rs 500cr, North East Industrial Development Scheme (NEIDS)- Rs 100 cr.

⁷ Not Applicable as the scheme has ended in 2017 and only outstanding liabilities are being paid off.

FINANCIAL OUTLAY (Rs in Cr) ⁶	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			Central Interest subsidy Scheme (NEIPP)			settled under NEIPP	
			1.3. Number of industrial units and machinery insured under the scheme (NEIPP)	Target not amenable ⁷		1.3. Number of outstanding claims settled under TFS	100
			1.4. Number of new registrations granted under the scheme per year (NEIDS)	200		1.4. Number of outstanding claims settled under FSS	200
						1.5. Amount of new investment in industries under the scheme (total NE Regions) under NEIPP	Target not amenable ⁷
						1.6. Amount of new investment in industries under the scheme (total NE Regions) under NEIDS (In Rs cr.)	200

8. Package for Special Category State for J&K, Himachal Pradesh and Uttarakhand (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
20	1. Disbursement of subsidy to eligible units of J&K, Himachal Pradesh and Uttarakhand	1.1. Number of units supported under special package	40	1. Promote Industrialization in Himalayan States (J&K, Himachal Pradesh and Uttarakhand)	1.1. Number of claims received from state govt.'s and UT's under the scheme	40

9. India International Convention Centre (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
145.58	1. Construction of Exhibition-cum-Convention Center, Dwarka	1.1. Physical Progress of Exhibition Hall-Convention Centre-Trunk Infrastructure with service and utilities –Service Basement under the exhibition under construction (in percentage)	100	1. Completion of Exhibition-cum – Convention Center, Dwarka.	1.1. Number of activities completed (in percentage)	100

10. Ease of Doing Business (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
10	1. Reforms undertaken for increasing Ease of Doing Business	1.1. Cumulative number of reforms taken in granting construction permits in the country	Target not amenable ⁸	1. Improvement in overall business regulatory environment thereby facilitating doing business in India	1.1. Improvement in India's ranking in World Bank's Doing Business Report	Target not amenable ⁹
		1.2. Cumulative number of reforms taken in Trading Across Border Indicator	Target not amenable ⁸			
		1.3. Cumulative number of reforms taken in Starting a Business indicator	Target not amenable ⁸			
		1.4. Cumulative number of reforms taken in Resolving Insolvency Indicators	Target not amenable ⁸			
		1.5. Cumulative number of reforms undertaken in Enforcing Contract Indicator	Target not amenable ⁸			
		1.6. Cumulative number of reforms undertaken in getting credit	Target not amenable ⁸			
		1.7. Cumulative number	Target not			

⁸ Improvement in India's ranking in World Bank's Doing Business Report, 2022 for all indicators

⁹ Improvement in India's ranking in World Bank's Doing Business Report, 2022 and to reach in top 50 countries.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			of reforms taken for paying taxes	amenable ⁸			
			1.8. Cumulative number of reforms taken for getting electricity	Target not amenable ⁸			
			1.9. Cumulative number of reforms taken for registering Property	Target not amenable ⁸			
			1.10. Cumulative number of reforms undertaken by States/UTs under State Reform Action Plan,2020	Target not amenable ⁸			
			1.11. Number of reforms completed out of total reforms under each Indian State	Target not amenable ⁸			

11. Industrial Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
300.08	1. Disbursement of subsidy to eligible units of J&K, Ladakh, Himachal Pradesh and Uttarakhand	1.1. Total number of claims received from J&K for units registered under the scheme	676	1. Promote Industrialization in Himalayan States (J&K, Ladakh Himachal Pradesh and Uttarakhand)	1.1. Total number of units supported under Industrial Development Scheme	676

12. Indian Footwear, Leather & Accessories Development Programme (IFLADP)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
244	1. Market based skills to unemployed youth in leather and footwear sector.	1.1. Amount of financial assistance given in skill-based training in leather and footwear sector (in Rs cr.)	62.5	1. Employment generated in leather and footwear sector	1.1. Number of trainees placed in industrial units in leather and footwear sector	75,000 ¹⁰

¹⁰ Primary Skill Training - 25,000 persons (Placement - Minimum 75% of trainees); Skill Up gradation Training – 50,000 workers

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	2.	Modernization and up-gradation of leather and footwear sector units	2.1. Amount of financial assistance given for technology up gradation of units (in Rs cr.)	45	2. Upgraded units in leather and footwear sector including tanneries, leather goods, saddlery and footwear component manufacturing units.	2.1. Number of units modernized for plant & machinery in leather and footwear sector	150
	3.	Financial support to leather and footwear clusters to meet prescribed pollution control discharge norms	3.1. Amount of financial assistance for up gradation of 9 existing and two new CETPs (in Rs cr)	62	3. Upgraded Common Effluent Treatment Plants (CETPs)	3.1. Number of CETPs upgraded in leather and footwear sector	11
	4.	Infrastructure support to cater the business needs of leather and footwear industry	4.1. Amount of financial assistance for setting up of MLFACs (in Rs cr.)	22.5	4. Establishment of Mega Leather Footwear and Accessories Clusters	4.1. Number of MLFACs established in leather and footwear sector	2
	5.	Infrastructure creation by way of upgrading existing campuses of FDDI into Centers of Excellence	5.1. Amount of financial assistance for Centre of Excellence (CoE) projects (in Rs cr.)	52	5. Up gradation of FDDI campuses into Centre for Excellence (CoEs)	5.1. Number of CoEs upgraded in leather and footwear sector	7

13. Scheme for Investment Promotion (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
90	1. Investor Targeting	1.1. The New prospects/targets that will be added as a result of continuous proactive outreach to companies		300	1. Investor Facilitation	1.1. The investor facilitation teams will handhold investors during their entire investment lifecycle till completing actual investment	120
	2. Sector Outreach	2.1. Road shows/Webinars/Digital Outreach Program		70	2. Single Window System	2.1. Making Single Window System functional	Targets not Amenable ¹¹
		2.2. Number of Round Tables		35			
	3. Strategic Investment Research Unit (SIRU)	3.1. Research reports, opportunity papers, allied research and policy outreach.		228			
	4. State Capacity Building	4.1. National & State Workshops		17			
	5. Information and Communication Tech.	5.1. ICT website page views		22,50,000			

¹¹By end of April 2021 for all Central Ministries/Departments and 14 States.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		5.2. ICT website Active users (Website visits)		15,00,000			
	6. India Investment Grid	6.1. Total Investible Projects showcased (cumulative number)		7,700			
	7. Project Monitoring Group	7.1. Number of Senior Level Review meetings		30			
	8. Industrial Information System (IIS)	8.1. GIS based system capturing all land related information		Targets not Amenable ¹²			

¹² GIS based system for all States.