

Ministry of Consumer Affairs Food and Public Distribution
Department of Food and Public Distribution

Demand No. 15

1. Food Subsidy- Food subsidy to Food Corporation of India (FCI) under the National Food Security Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
2,02,616.00 ¹	1. Distribution of food grains to eligible households (in million tons)	1.1. Quantity of food grains procured (in million tonnes)	48.71	1. Food security of the people through distribution of subsidized food grains distributed to the targeted population	1.1. Percentage of food grains lifted by state governments from FCI against allocation	96.24%
		1.2. Total number of farmers involved in Procurement (non DCP) process	86,02,132			

2. Food Subsidy- Food Subsidy for Decentralized Procurement (DCP) of Foodgrains under the National Food Security Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
40,000.00	1. Distribution of food grains to eligible households (in million tons)	1.1. Quantity of foodgrains distributed under the Scheme (million tonnes)	53.10	1. Food security of the people through distribution of subsidized food grains distributed to the targeted	1.1. Percentage of persons receiving foodgrains from the total eligible no. of persons under the Scheme.	96.24%
		1.2. Quantity of foodgrains handed over to FCI by DCP states (MT)	29.54			
		1.3. Total number of farmers involved in DCP process	1,48,11,999			
		1.4. Quantity of food grains procured in decentralized manner (in Million Tonnes)	53.36			

¹Excluding NSSF loan

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					population		

3. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers' margin under NFSA (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
4,000.00	1. Delivery of foodgrains upto doorstep of FPS	1.1 Quantity of foodgrains delivered at door-step of FPS (in Million Tonnes)	55	1. To ensure smooth distribution of foodgrains through Fair Price Shops	1.1 Percentage of foodgrains delivered at the door-steps of Fair Price Shops vis-à-vis allocation	100%
		1.2 No. of FPS using ePOS device	5,38,411		1.2 Percentage of FPS dealers using ePOS system	100%

4. New Scheme for Assistance to Sugar Mills for 2019-20 Season (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,000.00	1. Discharge of their respective quota by sugar mills out of mill-wise Maximum Admissible Export Quantity (MAEQ) of 60 LMT of sugar for export during	1.1. Amount paid to sugar mills under Schemes (Rs. in crore)	1,168	1. To improve liquidity position of sugar mill to enable them to clear Cane Price/ arrears of farmers.	1.1. Out of total funds allocated under the Scheme, percentage amount paid to sugar mills (in %)	90%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		sugar season 2019-20					

5. Food Subsidy – Sugar Subsidy payable under Public Distribution System for AAY families (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
300.00	1. Distribution of Sugar at subsidized rate (Government of India is reimbursing @Rs 18.50 per kg per month per AAY family)	1.1 Quantity of sugar distributed (in LMT under PDS)	1.71	1. To ensure Sugar availability to poorer sections of society(155.882 lakh AAY families)	1.1 Percentage of Antyodaya Anna Yojana (AAY) households covered in States/UTs availing benefit out of total AAY families.	100%
		1.2 No. of States distributing sugar to AAY families out of total States	2			

6. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
300	1. Enhancement and augmentation of ethanol production capacity in the country.	1.1. Additional Ethanol production capacity generated in the country (in crores litres)	90	1. To encourage sacrifice of sugar through production of ethanol from B-	1.1. Quantity of sugar sacrificed in making ethanol (in LMT)	30

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					heavy/ cane juice route during surplus phase of sugar production		

7. Development of Sugar Industry: Schemes for Development of Sugar Industries (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
187	a. Financial Assistance to Sugar Undertakings/ Other Expenditure of SDF					
	1. Payment of commission to agencies hired for SDF loan processing and recovery	1.1. Amount of funds released (Rs. in Crore)	22.00	1. Facilitates loan disbursement and recovery to and from Sugar Industry	1.1. Amount of repayment of SDF loans (Rs. in Crore)	400
					1.2. Percentage of repayment w.r.t. estimated repayment amount	100%
	b. Loans for Rehabilitation/ Modernisation of Sugar Mills (CS)					
	1. Financial assistance to a Sugar undertaking for capacity expansion & modernisation	1.1. Number of loans disbursed	1	1. Expansion/ Modernisation of projects	1.1. Increase in crushing capacity in tonnes crushing per day (TCPD) because of loans given for Modernisation of a Sugar Factory (in TCPD)	500
		1.2. Amount of loan disbursed (Rs. in Crore)	10			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	c. Loans to Sugar Mills for Cane Development (CS)					
	1. Assistance to sugar mills	1.1. Number of loans disbursed	2	1. Development of sugar cane for better yield and productivity	1.1. Increase in an area under High yielding variety (for improving farmers' income in the long run) of a Sugar Factory (in ha)	75
		1.2. Amount of loan disbursed (Rs. in Crore)	5		1.2. Increase in an area under Drip Irrigation (which will reduce the water consumption) of a Sugar Factory (in ha)	400
	d. Loans to Sugar Mills for Bagasse based Co-generation Power Project (CS)					
	1. Financial assistance to a Sugar undertaking	1.1. Number of loans disbursed	2	1. Development of power generation	1.1. Increase in power generation capacity of co-generation power project (in MW) using Sugarcane bagasse as an input of a Sugar Factory (This helps in improving the financial viability of a Sugar Factory and would lead to the timely payment of dues to sugarcane farmers as well as generation of green energy)	40
		1.2. Amount of loan disbursed (Rs. in Crore)	70			
	e. Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol (CS)					
	1. Financial assistance to a Sugar undertaking	1.1. Number of loans disbursed	4	1. Production of Ethanol from Molasses for use in blending with petrol, chemical and potable alcohol industry	1.1. Increase in Ethanol production capacity (in KLPD) of a Sugar Factory (This would contribute to sustainable development and take India towards Atmanirbharta (self-reliance) in fuel production (in KLPD)	150
		1.2. Amount of loan disbursed	80			

8. Integrated Management of Public Distribution System (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
50	1. Implementation of One Nation One Ration Card	1.1. Percentage of Funds Utilized	100%	1. Provide seamless access to NFSA/PDS beneficiaries all over the country	1.1 Quantity (%) of foodgrains distributed through portability	7%
		1.2. Number of States that have implemented One Nation One Ration Card	36		1.2 Number of Ration Cards (%) which have transacted through portability.	7%
	2. Installation of ePoS devices with biometric scanners	2.1. Percentage of FPS automation	100%	2. Ensured delivery of foodgrains under NFSA	2.1 Percentage of foodgrains distributed quantity through biometrically authenticated transactions	85%
		2.2. Percentage of Aadhaar seeding with ration cards	95%			

9. Storage and Godowns (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
209.00	1. Creation of storage facilities with focus on NE States	1.1. Additional storage capacity created (in MT)	36,240	1. Food Security in NE and Himachal Pradesh, Jharkhand and Kerala.	1.1. Creation of storage capacity to store foodgrains as per allocation (in months)	4
					1.2. Issue of foodstock from godowns (in MT)	48,704

10. Fortification of Rice & its distribution under Public Distribution System: Centrally Sponsored Pilot Scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
70.00	1. Distribution of fortified rice under PDS in identified districts under the pilot scheme	1.1. Number of Districts identified & targeted for distribution of fortified rice	15	1. Provide access to fortified rice to PDS beneficiaries in identified districts under the pilot scheme	1.1. Percentage of PDS beneficiaries of identified 15 districts consuming fortified rice.	100%
		1.2. No of districts where fortified rice distribution started	5			