1. **Corporate Data Management System (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
Rs.6.50Cr. (Rs.5.50 cr. for CDM & Rs.1.00 Cr.for DMS)	1. Operational DW&BI (Data Ware house and Business Intelligence) portal , CDM portal with visual analytics and ETL(Extract, Transform, load) of complete MCA21 data into CDM system	1.1 Data Sets updated through API (Yes/No)	Master data to be Updated through API	1. Increased usage of data warehousing incorporated in MCA	1.1 Number of Enforcement Action w.r.t. Companies Act.	Addition of 7 more provisions in the CMS
		1.2 Presence of interactive CDM portal for public use (Yes/No)	Availability of Online Interactive CDM Portal for Public.		1.2 Revenue generated from CDM mode (Rs.in Crore)	Targets not Amenable
		1.3 Dissemination of company matter data in informative and analytical web interfaces	Availability of Informative analytical web interfaces for Dissemination of corporate sector data.		1.3 Percentage of stakeholders with whom data shared through API	30% of Data sharing within Ministry and with Other Ministries/Depts/Agencies to be through AP

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.4 Automated data flow from MCA21 data into CDM system	Data flow from MCA21 data into CDM system thru Automated Process.	2. Use of MCA21 data by Government Agencies	2.1 Percentage change in number of external stakeholders using the data through API	50%Increase
	2. Operational Compliance Monitoring System	2.1 Number of non-Compliant companies found through the system	Enabling CMS System with Non-Compliant companies on Additional 7 Provisions.		2.2 Percentage change in number of external stakeholders using the data without API	Complimentary to above increase
		2.2 Presence of Compliance Monitoring System(Yes/No)	Availability of Online Compliance Monitoring System	3. Publication and Dissemination of Corporate Sector	3.1 Number of published reports on corporate sector	Reports to be published : 4
	3. Establishing and developing capacity for data dissemination	3.1. Number of users (officials/agencies) accessing the portal	20 Users	4. Auto generated reports to non-compliance and law violating companies	4.1 Number of SCN(System Generated Notice) to the concerned companies and Directors	Notices to be sent to defaulting companies for 7 additional provisions.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
2021-22	**Output**	**Indicators**	**Targets 2021-22**	**Outcome**	**Indicators**	**Targets 2021-22**
		3.2. Number of unique user IDs as percentage of total number of employees	More than 50%	5. Skilled employees with knowledge to use CDM system	5.1 Log in hour per year per employee in the CDM Portal	50%Increase
	4. Research studies on various aspects relating to the growth of the corporate sector	4.1. Number of Studies Sponsored	Sponsoring 10 research studies.	6. Increased no of users reaching out to CDM portal for the data and their queries.	6.1 Number of dissemination reports and Instance through API	10reports
					6.2 Number of visits and searches to the CDM portal	Increase in Portal footfall by 20%-25%
		4.2 Number of Studies Conducted	10		6.3 Average duration of each visit to the CDM portal	Increase in average duration of each visit to the CDM portal by 20%-25%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	5. Operational National CSR Portal	5.1. Operational National CSR Portal in Public Domain (Yes/No)	Online National CSR Portal with Latest data.	7. Publication of new reports and research papers on corporate statistics, economics, financial health and governance etc. on various corporates aspects.	7.1 Number of published reports	Publication of 5Reports.
	6. Capacity building of employees to use CDM system	6.1 Number of training workshops held	To conduct 10Training Programmes	8. Availability of corporate CSR details in public domain	8.1 Footfall on national CSR data portal	Increase in footfall by 20%-25%
				9. More skilled and AI/BI conversant employees	9.1 Number of employees trained for CDM portal	Additional 50 Officers to be trained for CDM Portal

List of abbreviations used:
i) CDM: Corporate Data Management; ii) DMS: Data Mining System; iii) DW&BI: Data Warehouse and Business Intelligence; iv) API: Application Programming Interface;
v).CMS: Compliance Monitoring System; vi) SCN: Show cause notice; vii.)CSR: Corporate Social Responsibility; viii) AI/BI: Artificial Intelligence/ Business Intelligence