

Ministry of Housing and Urban Affairs

Demand No. 59

1. Smart Cities Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
6,450.00	1. Improved smart mobility infrastructure	1.1.No. of Smart Road development /redesign projects grounded in the FY	60	1. Improved access for all with smart and environmental-friendly mobility infrastructure	1.1.Average length of smart roads per length of road network in the ABD area across cities undertaking smart road projects (as % of total)	2%
		1.2.Length of Smart Road completed in the FY (Kms.)	250		1.2 Average length of NMT infrastructure per length of road network in the ABD area across cities undertaking NMT projects (as % of total)	2%
		1.3 Length of NMT infrastructure (footpath, bicycling lane) developed/ redesigned in FY (Kms.)	500			
	2. Integration of technology for smart governance	2.1 No. of Integrated Command and Control Centers (ICCCs) grounded/completed (operationalized) in the FY	25	2 Improved coverage of services under digital governance systems for all	2.1 Number of services operationalized through ICCCs in the FY	125 ¹
	3. Enablement of citizen engagement and physical governance platforms	3.1.Number of cities with City Level Advisory Forum (CLAF)	100	3 Active participation of citizens in city development and governance	3.1 Number of CLAF meetings organized in the FY	250
		3.2 Number of interactive digital platforms / mobile applications deployed in the FY	10		3.2.Number of civic services made available through digital platforms / mobile applications in the FY	25

¹Average 5 services per city

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	4	Development of smart spaces – green and public open spaces	4.1 No. of projects for development/ rejuvenation of public spaces grounded in the FY	30	4 Increased access to green and public open spaces within cities	4.1 Total area of green and public open spaces developed in the FY (in sq. Kms.)	15
			4.2 No. of projects for development/ rejuvenation of public spaces completed in the FY	30			
	5	Development and rejuvenation of water bodies, river fronts and lake fronts	5.1 No. of projects for development/ rejuvenation of water bodies, river fronts and lake fronts grounded in the FY	20	5 Improved access and quality of access to water bodies within cities	5.1.Total area of water bodies developed in the FY (in sq. Kms.)	15
			5.2.No. of projects for development/ rejuvenation of water bodies, river fronts and lake fronts completed in the FY	20			
	6.	Augmentation of energy supply through solar energy	6.1 No. of Solar energy related projects grounded / completed in the FY	25	6. Increased share of renewable energy use in the city	6.1 Total capacity of solar energy installed in the FY (MWs)	25
	7.	Adequate water supply and management infrastructure	7.1 No. of Smart Water projects grounded/completed in the FY	35	7. Access to reliable and quality water supply and improved water management	7.1 Number of households covered under smart water / meter projects completed in the FY	10,000
			7.2 Number of smart meters installed in the FY	10,000		7.2 Average %age of metered water supply	5%
	8.	Adequate waste water management infrastructure	8.1 No. of Smart Wastewater projects grounded / completed in the FY	30	8. Improved wastewater management in the cities	8.1.Efficiency (% utilization) of the wastewater treatment capacity created	70%
			8.2.Wastewater treatment capacity created in the FY (MLD)	100			
9.	Development of new and improvement	9.1 Number of health-related projects grounded / completed in the FY	20	9. Improved access to health infrastructure	9.1 Number of patients benefiting from health facilities built or	50,000	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		of existing health infrastructure	9.2 Number of health facilities built or refurbished (including deployment of e-health solutions) in the FY	20		refurbished (including deployment of e-health solutions) in the FY	
	10. Development of new and improvement of existing education infrastructure	10.1 Number of Smart education projects grounded / completed in the FY	20	10. Improved access to education infrastructure	10.1.Number of students benefiting from education facilities built or refurbished (including digital enablement of schools) in the FY	25,000	
		10.2.Number of education facilities built or refurbished (including digital enablement of schools) in the FY	20				
	11. Development of infrastructure promoting heritage and local economy	11.1 Number of projects promoting heritage and local identity grounded / completed in the FY	15	11. Access to Heritage and facilitation for start-ups to enhance the local economy	11.1 Area of projects promoting heritage and local identity completed in the FY (in sq. Kms.)	5	
		11.2.Number of market redevelopment projects grounded/completed in the FY	15		11.2 Area of market redevelopment projects completed in the FY (in sq. Kms.)	5	
		11.3.Number of incubation centers developed for start –ups in the FY	5		11.3.Number of startups facilitated through incubation centers developed in the FY	50	
	12. Strengthening of climate smart infrastructure	12.1.Total number of environmental sensors installed in the FY	200	12. Sensitization of cities towards cleaner energy, green buildings, green cover & biodiversity, mobility and air quality, management of Air & water.	12.1.Number of cities with climate action plans	30	
		12.2.Number of cities participated in the Climate Smart Assessment framework in the FY	100				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	13. Strengthening of data smart infrastructure	13.1.Number of cities shared data on Open Data Platform in the FY	100	13. Promoting a culture of data driven governance	13.1.Number of datasets shared on open data platforms in the FY	1,000
					13.2 Number of cities with city data policy	30

2. Swachh Bharat Mission – Urban (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
2,300.00	1. Construction of individual Household Toilets	1.1 Total number of Household Toilets in the FY	50,000	1. All statutory towns become Open Defecation Free (ODF)	1.1. Number of statutory towns which maintained ODF sustainability	4,372 ²
	2. Construction of Community/ Public Toilets	2.1.Total number of community and public toilets/urinals constructed in the FY	15,000		1.2 Number of statutory towns which maintained ODF+ sustainability	91 ³
	3. Improved door-to-door solid waste collection	3.1 Number of Wards with 100% Door to Door Collection (Cumulative)	85,000	2. Improved waste management and processing capacity	2.1.Average %age of waste processed out of total waste collected	75%
		3.2 %age of Wards with 100% Door to Door Collection	99%	3. Improved awareness and behavioral	3.1.No. of citizens participated in Star Rating for GFC, Swachh Manch	Target not amenable ⁴

² ODF sustainability of all towns will be checked in every 12 months, and their ODF Status will be revalidated.

³ Additional towns to be certified, Assuming Progress of 1,319 town ODF+ as on 31st March'21

⁴ Awareness creation among all citizens and capacity building of ULB officials

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	4.	Improved solid waste segregation at source	4.1. Number of wards practicing 100% segregation at source (Cumulative)	74,000	change vis-à-vis importance of hygiene and sanitation in public health.	3.2. Number of Swachhata App downloads	Target not amenable ⁴
			4.2. %age of wards practicing 100% segregation at source	86%			
	5.	Public awareness and IEC Campaigns emphasizing upon importance of sanitation in public health	5.1. Number of campaigns on Radio, TV, Social Media, and e- learning training workshops in the FY	100 ⁵			
			5.2. Number of participants in the campaigns in the FY	Target not amenable			

3. MRTS and Metro Projects (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
23,500.00	1.	Construction of new metro lines	1.1. Number of Kilometers of new metro lines operationalized in FY 2021-22.	61.55 km	1. Improved Livability outcomes in terms of better transportation and air quality	1.1 Time cost savings (in Rs. Crore)	1823.02
						1.2. Vehicle operating cost savings (in Rs. Crore)	774.70

⁵ Approx. 100 workshops along with thematic drives and campaigns for citizens with maximum participation

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						1.3 Emission saving cost (in Rs. Crore)	211.20
						1.4 Accident reduction saving (in Rs. Crore)	20.50
						1.5 Infrastructure maintenance cost savings (in Rs. Crore)	117.40
						1.6 Average daily ridership of new metro lines operationalized (in Per Hour Per Direction Traffic)	0 ⁶
	2. Construction of Regional Rapid Transit System (Delhi-Ghaziabad-Meerut) line	2.1 Number of Kilometers of new RRTS lines operationalized in FY 2021-22.	0	2	Increased usage of public transportation	2.1. Average daily ridership of new RRTS lines operationalized (in Per Hour Per Direction Traffic)	0 ⁷
	3. UT Planning and capacity building scheme	3.1. Enhanced capabilities of the agencies executing the projects (Number of training sessions to be conducted)	3	3	Improved trained capacity(human)	3.1 Number of officers trained	120

4. Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators

⁶ Metro Rail projects have long gestation period and during construction phase, metro lines are operationalized in a phased manner for small distances in different cities. The full potential of ridership of a metro line can be achieved only after the entire corridor length is operationalized and duly complemented by seamless multi modal integration, feeder systems and last mile connectivity. Thus, achievement on Average daily ridership may not be reported till the planned project timelines.

⁷ Delhi-Ghaziabad-Meerut RRTS Project is under construction phase. Project implementation period is 6 years and is likely to be commissioned by FY 2025-26. No Output-Outcome indicator is feasible during the Construction phase.

2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
7,300.00	1. Provision of functional water tap connections to urban households	1.1.Number of new household water tap connections provided. (in Lakhs)	24	1. Universal coverage to water supply in household premises of all mission cities	1.1. % of households provided with water tap connections	88% ⁸
	2. Improvement in sewage treatment capacity, and Waste water recycling/ reuse capacity	2.1.Total Sewage Treatment Capacity Installed in the FY (in MLD)	1,400	2. Improved access to sewerage and septage management for households in Mission cities.	2.1. % of households provided with sewer connections or septage management (%)	49 ⁹
		2.2.Total waste water recycling capacity installed in the FY (in MLD)	150		2.2.Efficiency in treatment including recycle & reuse for capacity created under the scheme (%)	70%
		2.3.Total Faecal Sludge Treatment Capacity installed in the FY (in MLD)	20			
		2.4.Number of new household sewerage connections (in lakh) provided/ coverage of households	20			
	3. Development of greenspaces and parks	3.1.Number of new or improved greenspaces / parks developed	240	3. Increased access to quality green spaces in mission cities	3.1.Area of Improved green cover & quality public spaces space/parks developed (in acre)	650
	4. Provision of storm water drains in Mission cities	4.1.Length of storm water drains developed / refurbished	300 km	4. Reduced urban flooding	4.1.Number of water-logging points reduced	500
	5. Improved Non-motorized transport infrastructure in Mission	5.1.Number of projects on non-motorized pathways (bicycle lanes and footpaths) built / refurbished in the FY	50	5. Increase availability of footpath/walkways, side-walks, foot over bridges and bicycling lanes	5.1.Length of non-motorized pathways (bicycle lanes and footpaths) built / refurbished (in Kms.)	150

⁸ considering 2011 census population as base

⁹ considering 2011 census population as base

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		cities	5.2.Number of projects of multi-storey parking spaces built in the FY	7		5.2.Number of Multi-storey parking spaces built	7
	6.	Capacity building and use of ICT	6.1.Number of Municipal functionaries and elected representatives trained	0 ¹⁰	6. Increase in the capacity of Municipal functionaries and elected representatives to augment ULB's financial resources	6.1.Number of cities with increased credit rating	4
						6.2.Number of cities issuing municipal bonds in the FY	2
				6.2.Number of cities with Online Building Permission System (OBPS) in place		15	6.3.Additional resource mobilization through access to market finance (including municipal bonds) (in Rs. Crore)

5. Pradhan Mantri Awaas Yojana - Credit Linked Subsidy Scheme (CLSS) (CS) for EWS/LIG

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
1,000.00	1.	Providing interest subsidy to EWS, LIG and MIG beneficiaries seeking home loans	1.1.No. of EWS / LIG beneficiaries (in Lakhs)	2.5	1. Dignified living conditions for urban beneficiaries (EWS/LIG/MIG) by providing all-weather self-owned housing units with basic services such as Water, Kitchen, Electricity and Toilet with adequate physical and social	1.1.Occupancy Rate (%) in houses for EWS/LIG/MIG	90%

¹⁰ Mission Target already achieved

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					infrastructure.	1.2 Number of persons benefitting from housing provided (in Lakhs)	10.5
		1.2 No of MIG beneficiaries (in Lakhs)	0 ¹¹	2. Security of tenure and women empowerment through ownership of house.	2.1.% of houses with ownership under women or in joint ownership	75%	
		1.3 Total subsidy amount in the Financial Year for EWS / LIG (in Rs. Crores)	6,000				
		1.4 Total subsidy amount in the Financial Year for MIG (in Rs. Crores)	0 ¹²				

6. Pradhan Mantri Awaas Yojana (PMAY) (Others)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcomes	Indicators	Targets 2021-22

¹¹ CLSS scheme for MIG is effective up to 31.3.2021

¹² CLSS scheme for MIG is effective up to 31.3.2021

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcomes	Indicators
7,000.00 ¹³	1. In-situ Slum Redevelopment – Improved housing infrastructure developed within existing slum land	1.1. Number of houses constructed in the FY (ISSR) (in Lakhs)	0.45	1. Improved living conditions for economically-weaker sections of urban population due to rehabilitation and dignified living conditions	1.1. Number of persons benefitted with dignified living through housing along with basic civic amenities (in lakh)	85
		1.2. Percentage of dwelling units occupied (ISSR)	75%		1.2. % age of slum population rehabilitated	28%
					1.3. Cumulative percentage of dwelling units occupied (out of the total dwelling units constructed under the mission)	90%
	2. Affordable Housing in Partnership – Improved supply of EWS housing in urban areas	2.1 Number of houses constructed in the FY (AHP) (in Lakhs)	2.0	2. Security of tenure and women empowerment through ownership of house	2.1. Number of houses either in the name of women or in joint ownership (in Lakhs)	50
		2.2. Percentage of dwelling units occupied (AHP)	25%			
	3. Beneficiary-led Individual House Construction/ Enhancement –	3.1. Number of houses constructed in the FY (BLC) (in Lakhs)	15	3. Improved access to rental housing for urban poor / migrants	3.1. Percentage of dwelling units occupied (ARHC)	75%

¹³Out of ` 7000 cr. outlay of GBS, ` 4720 cr. has been earmarked for interest payment to be made on account of EBR loan and misc. administrative expenditure.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcomes	Indicators	Targets 2021-22
		Improved supply of EWS housing in urban areas	3.2. Percentage of dwelling units occupied (BLC)	100%			
		4. Affordable Rental Housing Complexes (ARHCs) developed	4.1. Number of rental dwelling units developed in the FY (ARHCs) (in Lakhs)	1			
			4.2 Total capacity of rental dwelling units developed (in number of people) in the FY (in Lakhs)	2.5			

7. National Urban Livelihood Mission (NULM)(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
795.00	1.	Employment oriented skill training and support for micro-entrepreneurship	1.1. Number of persons imparted skill training (with segregated data for minorities) in the current F. Y.	1,00,000	1. Improved Livelihoods of Urban Poor	1.1. Percentage of successfully skill trained persons placed (with segregated data for minorities)	70%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	along with SHG groups	1.2. Number of persons assisted in setting-up of micro- enterprises in the current F.Y. (with segregated data for minorities)	60,000			
	2. Provision of shelters for urban homeless	2.1. Number of shelters functional	50	2. To encourage pro- vendor urban planning for protection of Livelihoods of street vendors.	2.1. Number of city street vending plans created	200
	3. Providing support to urban street vendors	3.1. Number of street vendor surveys conducted	100	3. Improved access to financial inclusion among urban poor ¹⁴	3.1. Number of members enrolled in SHGs (Total)	Target not amenable
		3.2. Number of street vendors issued identity cards	1,00,000		3.2. Number of members enrolled in SHGs (Female)	Target not amenable
		3.3. No. of vendors issued Certificates of Vending (CoV)	1,00,000		3.3. Number of members enrolled in SHGs (Differently-abled)	Target not amenable
	4. Promoting social strengthening and financial inclusion services among urban poor	4.1. Number of SHGs formed in the current F.Y.	1,00,000			
		4.2. No. of SHGs provided with Revolving Fund (RF) support	80,000			
		4.3. Number of ALFs (Area Level Federations) formed	1,000			
		4.4. Number of CLFs (City Level Federations) formed	60			

¹⁴ Progress to be updated

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		4.5. Number of CLCs made functional	20				
		4.6. Number of Town Vending Committees formed	100				
		4.7. Number of bank accounts of beneficiaries opened	10,00,000				
		4.8. Number of loans to urban poor including bank linkage to SHGs	6,00,000				

8. General Pool Accommodation: Non-Residential (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,745.94	1. Construction of general pool accommodation infrastructure development	1.1. Area of office space sanctioned in the FY (in sq. meters)	78,768	1. Improved access to office spaces for central govt. departments and Ministries	1.1. Office premises demand gap satisfied (in Percentage of total demand)	3.95
		1.2. Number of non-residential projects completed in the FY	1			
		1.3. Area of Office spaces delivered to the central government departments and ministries in the FY (in sq. meters)	35,000			

9. General Pool Accommodation: Residential (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
606.07	1. Construction of general Pool accommodation	1.1.Number of residential units sanctioned in the Financial Year	569	1. Improved access to housing for government employees	1.1.Percentage of new housing units allocated and occupied in the Financial Year	28 Nos.
		1.2.Number of residential projects completed in the Financial Year	1		1.2.Percentage of residence demand gap satisfied (in Percentage)	0.13
		1.3.Number of residential units delivered in the Financial Year	28			

10. North Eastern Urban Development Projects (NERUDP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
120	1. Improved water supply infrastructure and management	1.1.Number of piped water supply connections (households) provided	23,494	1. Improved access to quality water	1.1.% age of households with piped water supply	100 %
		1.2.Number of water sources developed / refurbished (including reservoirs and tubewells)	1		1.2.Water Supplied in litres per capita per day	135

		1.3.Number of water meters installed	4,100	2. Reduction in Non-revenue water	2.1.% age of non-revenue water	15 %
	2. Improved sewer and sanitation infrastructure	2.1.MLD of wastewater treatment capacity created	10	3. Improved waste water management and access to sewage management	3.1.%age of households connected to sewage network (covered under NERUDP)	100 %
		2.2.Number of households connected to sewage and septage management	10,000		3.2.%age of waste water discharged into water bodies	Target not amenable ¹⁵
	3. Improved solid waste management infrastructure and services	3.1.Number of waste management sites developed (including sanitary landfills, composting plant, solid waste management center)	1	4. Improved capacity for and access to solid waste management	4.1.Average %age coverage of door-to-door waste collection services	100 %
		3.2.Number of households provided door-to-door waste collection services	0 ¹⁶		4.2.Total capacity for solid waste management (in TPD)	460

¹⁵ Not part of the project

¹⁶ completed already

11. PM-SVANIDHI (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
200	1. Working capital loan facilitated for street vendors	1.1. Number of loan applications received(lakh)	20	1. Formalize street vendors into urban economy	1.1. %age of loans disbursed (out of sanctioned)	60%
		1.2. Number of loans sanctioned (lakh)	20		1.2 Total amount of loans disbursed (in Rs. Cr.)	1,200
	2. Repayment of loans by street vendors	2.1. %age of loans having regular repayments (out of total loans disbursed) in the FY	90%	12. Continuity to access working capital for street vendors	12.2 %age of street vendors receiving enhanced loans (out of total loans disbursed)	Targets not amenable
	13. Promotion of digital payments among street vendors	13.2 Number of street vendors onboarded to digital payments platforms in the FY (lakh)	12	3. Boost in digital transactions among street vendors	3.1. Number of penny drop transactions (lakh)	20
					3.2. Average number of digital transactions per street vendor per month in the FY	Targets not amenable
					3.3. Average transaction size in the FY	Targets not amenable

	4. Coverage of Street Vendors' family under socio-economic profiling	4.1. Number of Street Vendors covered under socio economic profiling (lakh)	4	4. Number of Benefits under socio-economic profiling	4.1. Number of Benefits extended to Street Vendors' families (lakh)	12
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