

1. Rashtriya Gram Swaraj Abhiyan (RGSA) –Capacity Building (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
593.00	1. Strengthening the infrastructure and building human capacities in the gram panchayats	1.1 Number of Elected Representatives (ERs) and Panchayats functionaries trained in the current year	50,00,000	1. Improvement in the infrastructure and facilities in the gram panchayats	1.1 Number of GPDP uploaded on Plan plus	2,45,000
		1.2 Number of ERs and Functionaries participated in Exposure visits	1,200		1.2 Training institutes functional with quality standards in infrastructure, HR and training facilities.	30
		1.3 Number of Peer Learning Centres (PLCs) developed	50			
		1.4 Number of Gram Panchayat Development Plan (GPDP) prepared	2,48,000			
		1.5 Number of Panchayat Bhawan constructed.	700			
		1.6 Number of Panchayat Bhawan repaired.	350			
		1.7 Number of State Panchayat Resource Centres (SPRCs) supported with manpower	30			
		1.8 Number of District Panchayat Resource Centres (DPRCs) supported with manpower	300			
		1.9 Number of Gram Panchayats Supported with Computers	1,600			

2. Rashtriya Gram Swaraj Abhiyan (RGSA) -Incentivization of Panchayats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
48	1. Incentivize the Good performing panchayats	1.1 Number of Panchayat Awards conferred under DeenDayal Upadhyay Panchayat Sashaktikaran Puraskar (DDUPSP)	190	1. Improvement in the participation under the award scheme.	1.1 Increase in number of participants under Award Scheme	16,742
		1.2 Number of Panchayat Awards conferred under Nanaji Deshmukh Rashtriya Gaurav Gram Sabha Puraskar (NDRGGSP)	20		1.2 % Increase in number of participants under award scheme	29
		1.3 Number of Panchayat Awards conferred under Gram Panchayat Development Plan (GPDP) Award	20			
		1.4 Number of Panchayat Awards conferred under Child-friendly Gram Panchayat Award	20			

3. Rashtriya Gram Swaraj Abhiyan (RGSA) -Mission Mode Projects on E-Panchayats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
20	1. Enhancing the services of the panchayats through electronic mode	1.1 Number of schemes whose MIS has been integrated with LGD	10	1. Improvement in the services in the panchayats	1.1 A standard location code directory for all beneficiary-oriented e-Governance Programmes in the country (Y/N)	Y
		1.2 Number of trainings and workshops conducted eGram Swaraj applications	12		1.2 Number of ministries whose sectoral data is available at Panchayat level after LGD mapping	15
		1.3 Number of PRIs reporting expenditure on eGram Swaraj	2,55,000		1.3 % of Panchayats whose assets are mapped via Geo-tagging.	50%
		1.4 Number of States using PES/ state specific application for internal automation.	30		1.4 % of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI).	100%
		1.5 Number of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI) under XV Finance Commission	2,55,000		1.5 % of Panchayats providing its services through electronic mode	75%
		1.6 Number of Panchayats whose internal workflow is automated	2,50,000		1.6 Number of Panchayats covered by statutory audit using Online Audit	2,50,000

4. Media and Publicity (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
12	1. Creating awareness about the services of the panchayats	1.1 Creation of digital platforms on social media relating to Panchayati Raj (Y/N)	Y	1. Improvement in the awareness	1.1 Participation of number of States/UTs through Government/ PRI functionaries in National Panchayat Raj Day	34
		1.2 Number of copies of news magazines published (per edition/ issue)	5,20,000		1.2 Number of copies of news magazines distributed (per edition/ issue) among PRIs, SIRDs, Deptt. of Panchayat of all the States/UTs and Central Ministries/Departments	5,20,000
		1.3 Number of languages in which news magazines published.	13			
		1.4 Number of issues of magazine published	4			
		1.5 Commemoration of National Panchayat Raj Day and felicitation of National Panchayat award winning States & elected representatives of PRIs (Y/N)	Y			

5. Action Research and Research Studies (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
3	1. To promote action	1.1 Number of themes to	5	1. Dissemination	1.1 Number of studies	3

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	research and research studies	be identified		5	of knowledge	completed in the current year	
		1.2 Number of studies sanctioned in the current year					