

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
290	a. Atal Incubation Centre							
	1. To build the platform for innovation and entrepreneurship	1.1	Number of Atal Incubators established	10 ¹	1. Promote a culture of entrepreneurship & innovation in India	1.1.	Number of start-ups incubated (physical and virtual)	400
		1.2	Number of Incubator / Startup excellence sessions facilitated by AIM Incubators	300		1.2.	No. of jobs created by AIM startups (direct/indirect)	2,000
		1.3	Number of values adding partnerships established by AICs	50		1.3.	Leveraged external funding for startups through AIM incubators (x is amount of seed funding through AIM grant)	7x
		1.4	Number of mentors of change in AICs	100		1.4.	Number of Intellectual Properties (IP) patented/filed AIC incubatees	60
b. Atal Tinkering Lab								
1.	To Build the platform for innovation and	1.1	Number of ATLs to be established.	1,500 ¹	1. Promote a culture of	1.1.	No of students engaged in ATL innovation	20,000

¹ The estimated figures are purely tentative subject to change based on the finalization of budget outlay

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22					
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22		
	entrepreneurship				entrepreneurship & innovation in India	projects			
		1.2	Number of school staff/teachers engaged in ATLS (in total schools)	2,000		1.2. No. of ATL student prototype innovations created	2,000		
		1.3	Number of ATL Innovation Challenges Initiated	4		1.3. No of Students recognized through SIP/SEP/Partnership Recognition programs	200		
	2.	To create an umbrella structure to oversee Innovation ecosystem of the country	2.1. Number of volunteers/mentors of change enrolled with AIM	1,000					
	c. Atal New India Challenge								
	1.	Atal New India Challenge	1.1.	No of ANIC challenges launched with ministries	25	1. Products based on cutting edge technology	1.1	No of innovations entries through challenges	1,000
			1.2.	No of Innovation challenges launched with Partners (pvt/intl/others)	4		1.2	No of new ANIC innovations / winners created	50
	d. Atal Community Innovation Centers								
	1.	Atal Community Innovation Centers	1.1	No. of Atal Community Innovation Centers supported	25*	1. Atal Community Innovation Centers	1.1	Number of ACIC start-ups incubated (physical and virtual)	250
			1.2	Number of Innovation knowledge sharing sessions conducted by ACIC	100		1.2	Number of local community jobs created by ACICs	500

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						1.3 Number of Intellectual Properties (IP) patented/filed by ACIC incubatees	50